

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Alabama

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	137,362,747	154,938,816	177,362,455	187,083,115	194,434,305	202,509,995	8,075,690	4.2%	47.4%
Reading First State Grants	0	16,105,592	18,082,502	18,332,118	18,623,394	18,624,668	1,274	0.0%	---
Even Start	3,371,588	3,224,396	3,376,051	3,324,448	3,050,901	0	-3,050,901	-100.0%	-100.0%
State Agency Program--Migrant	3,308,408	2,725,331	2,725,331	2,725,915	2,703,538	2,703,536	-2	0.0%	-18.3%
State Agency Program--Neglected and Delinquent	658,018	759,695	869,595	1,179,966	1,202,459	1,202,459	0	0.0%	82.7%
Comprehensive School Reform (Title I)	3,330,750	3,397,447	3,245,621	3,434,765	2,987,520	0	-2,987,520	-100.0%	-100.0%
Capital Expenses for Private School Children	21,793	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	8,549,853	8,549,853	---	---
Subtotal, Education for the Disadvantaged	148,053,304	181,151,277	205,661,555	216,080,327	223,002,117	233,590,511	10,588,394	4.7%	57.8%
Impact Aid Basic Support Payments	2,704,666	3,250,040	2,835,044	2,859,765	3,515,805	3,397,121	-118,684	-3.4%	25.6%
Impact Aid Payments for Children with Disabilities	136,550	139,694	130,090	121,610	134,226	131,354	-2,872	-2.1%	-3.8%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,841,216	3,389,734	2,965,134	2,981,375	3,650,031	3,528,475	-121,556	-3.3%	24.2%
Improving Teacher Quality State Grants	0	45,228,170	46,992,698	46,771,113	46,575,400	46,575,400	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,760,356	2,586,105	3,105,941	2,604,787	-501,154	-16.1%	---
Educational Technology State Grants	7,016,251	8,794,248	9,690,136	9,868,971	7,186,620	0	-7,186,620	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,543,745	7,881,482	14,755,094	14,499,630	14,608,855	109,225	0.8%	---
State Grants for Innovative Programs	5,543,490	5,715,448	5,678,297	4,294,735	2,873,309	1,448,240	-1,425,069	-49.6%	-73.9%
State Assessments	0	6,227,478	6,379,413	6,450,398	6,598,851	6,598,851	0	0.0%	---
High School Assessments	0	0	0	0	0	4,077,437	4,077,437	---	---
Rural and Low-income Schools Program	0	4,660,286	5,197,463	4,446,082	4,520,075	4,520,075	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	773,525	765,052	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,616,268	1,776,552	1,700,713	1,734,335	1,720,466	1,740,867	20,401	1.2%	7.7%
Teacher Incentive Fund	0	0	0	0	0	7,198,628	7,198,628	---	---
Fund for the Improvement of Education--Comprehensive School Reform	729,406	1,128,006	1,120,674	1,088,531	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,520,024	7,081,356	6,987,535	6,520,024	6,495,980	0	-6,495,980	-100.0%	-100.0%
Eisenhower Professional Development State Grants	6,614,151	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,290,847	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,298,044	2,096,456	1,878,554	3,097,342	3,337,650	240,308	7.8%	---
Immigrant Education	374,270	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	205,599,227	271,767,869	304,876,964	319,455,644	323,325,762	329,829,776	6,504,014	2.0%	60.4%
Education for Homeless Children and Youth	536,627	727,989	830,857	898,490	948,330	940,468	-7,862	-0.8%	75.3%
School Renovation Grants	17,383,591	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	100,426,123	119,960,334	143,066,181	160,385,829	167,864,614	175,111,977	7,247,363	4.3%	74.4%
Special Education--Preschool Grants	5,730,375	5,730,375	5,694,625	5,697,720	5,654,002	5,653,996	-6	0.0%	-1.3%
Grants for infants and Families	5,567,271	6,063,339	6,313,728	6,363,564	6,163,934	6,163,932	-2	0.0%	10.7%
Subtotal, Special Education	111,723,769	131,754,048	155,074,534	172,447,113	179,682,550	186,929,905	7,247,355	4.0%	67.3%
Vocational Education State Grants	20,036,322	21,537,165	21,395,048	21,001,926	20,497,279	0	-20,497,279	-100.0%	-100.0%
Tech-Prep Education State Grants	1,995,785	2,020,734	1,995,785	1,995,785	1,995,785	0	-1,995,785	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	22,032,107	23,557,899	23,390,833	22,997,711	22,493,064	0	-22,493,064	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	357,275,321	427,807,805	484,173,188	515,798,958	526,449,706	517,700,149	-8,749,557	-1.7%	44.9%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	213,100,000	249,200,000	271,200,000	281,200,000	275,400,000	289,600,000	14,200,000	5.2%	35.9%
Federal Supplemental Educational Opportunity Grants	11,191,574	11,742,245	12,309,557	12,478,443	12,612,305	12,612,305	0	0.0%	12.7%
Federal Work-Study	16,319,471	16,319,471	16,213,394	16,117,729	15,984,639	15,984,639	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	976,559	976,559	970,211	964,488	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	817,885	997,421	989,864	984,020	976,153	0	-976,153	-100.0%	-100.0%
Byrd Honors Scholarships	598,500	624,000	621,000	604,500	606,000	0	-606,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	243,003,989	279,859,696	302,304,026	312,349,180	305,579,097	318,196,944	12,617,847	4.1%	30.9%
Vocational Rehabilitation State Grants	50,156,828	52,055,981	52,930,173	54,054,418	53,745,837	54,409,295	663,458	1.2%	8.5%
Client Assistance State Grants	157,233	158,566	159,506	157,345	155,273	154,779	-494	-0.3%	-1.6%
Protection and Advocacy of Individual Rights	184,443	198,849	219,116	216,163	213,310	212,657	-653	-0.3%	15.3%
Supported Employment State Grants	548,609	541,636	533,255	526,845	518,131	0	-518,131	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	274,346	367,023	417,022	481,778	504,618	504,618	0	0.0%	83.9%
Assistive Technology State Grant Program	0	0	0	0	344,312	0	-344,312	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	58,892	55,657	53,409	0	-53,409	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,461,502	10,172,626	9,155,363	9,209,498	9,138,300	2,375,833	-6,762,467	-74.0%	-74.9%
English Literacy and Civics Education State Grants	140,753	150,156	152,907	156,962	155,514	155,514	0	0.0%	10.5%
State Grants for Incarcerated Youth Offenders	281,187	274,589	457,044	517,636	568,197	0	-568,197	-100.0%	-100.0%
Subtotal, All Other	61,552,482	64,267,007	64,378,925	65,670,204	65,701,423	58,117,218	-7,584,205	-11.5%	-5.6%
Total	661,831,792	771,934,508	850,856,139	893,818,342	897,730,226	894,014,311	-3,715,915	-0.4%	35.1%
New Student Loan Volume:									
Federal Direct Student Loans	243,071,245	250,887,261	266,468,897	246,145,510	265,697,802	291,156,246	25,458,444	9.6%	19.8%
Federal Family Education Loans	300,241,346	363,583,754	469,012,453	548,447,602	599,947,697	656,436,792	56,489,095	9.4%	118.6%
Total, New Student Loan Volume	543,312,591	614,471,015	735,481,350	794,593,112	865,645,499	947,593,038	81,947,539	9.5%	74.4%
Grand Total	1,205,144,383	1,386,405,523	1,586,337,489	1,688,411,454	1,763,375,725	1,841,607,349	78,231,624	4.4%	52.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	23,678,445	29,751,500	30,431,327	32,502,130	33,702,817	35,471,615	1,768,798	5.2%	49.8%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	7,124,121	6,855,461	6,855,461	6,856,929	6,800,641	6,800,635	-6	0.0%	-4.5%
State Agency Program--Neglected and Delinquent	216,154	235,905	270,078	258,752	263,684	263,684	0	0.0%	22.0%
Comprehensive School Reform (Title I)	502,990	622,029	623,040	559,831	494,788	0	-494,788	-100.0%	-100.0%
Capital Expenses for Private School Children	91	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	32,644,301	40,751,145	41,684,331	43,742,685	44,767,046	47,687,869	2,920,823	6.5%	46.1%
Impact Aid Basic Support Payments	89,735,522	92,758,473	95,771,829	96,432,859	99,755,046	101,338,591	1,583,545	1.6%	12.9%
Impact Aid Payments for Children with Disabilities	2,851,453	2,669,142	2,445,590	2,540,850	2,811,932	2,744,741	-67,191	-2.4%	-3.7%
Impact Aid Construction	3,349,680	1,789,446	2,189,674	2,097,526	2,473,222	2,471,892	-1,330	-0.1%	-26.2%
Subtotal, Impact Aid	95,936,655	97,217,061	100,407,093	101,071,235	105,040,200	106,555,224	1,515,024	1.4%	11.1%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,277	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,558,278	3,584,559	3,598,509	3,624,260	3,624,260	0	0.0%	---
High School Assessments	0	0	0	0	0	1,961,834	1,961,834	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	230,315	169,517	171,138	174,000	174,000	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	9,669,977	9,936,395	9,426,816	9,517,684	9,441,575	9,553,532	111,957	1.2%	-1.2%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	138,347	195,119	193,850	188,818	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	659,441	756,660	861,613	500,000	506,735	6,735	1.3%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	154,482,807	175,182,168	181,098,248	185,680,081	188,697,011	192,272,803	3,575,792	1.9%	24.5%
Education for Homeless Children and Youth	100,000	150,000	150,000	153,694	163,436	164,630	1,194	0.7%	64.6%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	18,460,830	22,199,605	26,501,189	30,463,423	32,498,717	34,545,192	2,046,475	6.3%	87.1%
Special Education--Preschool Grants	1,294,380	1,294,380	1,286,031	1,286,730	1,276,523	1,276,522	-1	0.0%	-1.4%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	21,633,730	25,537,273	29,914,887	33,944,537	35,935,557	37,982,031	2,046,474	5.7%	75.6%
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	336,753	343,107	371,362	365,746	363,152	0	-363,152	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,551,674	4,558,028	4,586,283	4,580,667	4,578,073	0	-4,578,073	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	186,251,961	205,427,469	215,749,418	224,358,979	229,374,077	230,419,464	1,045,387	0.5%	23.7%

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	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	8,800,000	10,200,000	11,200,000	11,600,000	11,400,000	12,000,000	600,000	5.3%	36.4%
Federal Supplemental Educational Opportunity Grants	820,490	860,861	902,452	914,834	924,648	924,648	0	0.0%	12.7%
Federal Work-Study	917,543	917,543	911,579	906,200	898,717	898,717	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	67,424	67,424	66,986	66,591	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	87,316	106,483	105,676	105,052	104,212	0	-104,212	-100.0%	-100.0%
Byrd Honors Scholarships	114,000	108,000	108,000	106,500	105,000	0	-105,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	10,806,773	12,260,311	13,294,693	13,699,177	13,432,577	13,823,365	390,788	2.9%	27.9%
Vocational Rehabilitation State Grants	7,941,315	8,227,957	8,430,067	8,602,430	8,679,483	8,957,227	277,744	3.2%	12.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	365,809	0	-365,809	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	753,679	792,567	967,444	981,114	975,322	423,478	-551,844	-56.6%	-43.8%
English Literacy and Civics Education State Grants	91,448	99,161	100,780	100,821	101,157	101,157	0	0.0%	10.6%
State Grants for Incarcerated Youth Offenders	47,865	56,292	36,984	36,981	40,593	0	-40,593	-100.0%	-100.0%
Subtotal, All Other	9,963,762	10,317,064	10,692,581	10,875,220	11,324,578	10,294,077	-1,030,501	-9.1%	3.3%
Total	207,022,496	228,004,844	239,736,692	248,933,376	254,131,232	254,536,906	405,674	0.2%	23.0%
New Student Loan Volume:									
Federal Direct Student Loans	5,138,247	3,995,522	4,346,370	1,322,252	1,427,284	1,564,043	136,759	9.6%	-69.6%
Federal Family Education Loans	17,773,426	27,050,588	34,848,542	47,667,412	52,143,458	57,053,113	4,909,655	9.4%	221.0%
Total, New Student Loan Volume	22,911,673	31,046,110	39,194,912	48,989,664	53,570,742	58,617,156	5,046,414	9.4%	155.8%
Grand Total	229,934,169	259,050,954	278,931,604	297,923,040	307,701,974	313,154,062	5,452,088	1.8%	36.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	5,973,128	7,452,626	8,122,067	7,715,964	8,462,441	8,879,248	416,807	4.9%	48.7%
Reading First State Grants	0	1,428,203	1,576,577	1,624,855	1,652,906	1,652,906	0	0.0%	---
Even Start	0	336,873	337,072	334,500	306,840	0	-306,840	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	157,577	173,439	176,693	169,701	131,684	0	-131,684	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	674,495	674,495	---	---
Subtotal, Education for the Disadvantaged	6,130,705	9,391,141	10,212,409	9,845,020	10,553,871	11,206,649	652,778	6.2%	82.8%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	3,365,318	3,474,950	3,474,002	3,455,662	3,455,662	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	544,030	925,041	925,587	918,525	662,605	0	-662,605	-100.0%	-100.0%
21st Century Community Learning Centers	0	738,039	751,884	725,741	635,565	685,423	49,858	7.8%	---
State Grants for Innovative Programs	462,662	510,892	507,571	393,518	263,275	132,699	-130,576	-49.6%	-71.3%
State Assessments	0	350,705	360,184	369,662	379,140	379,140	0	0.0%	---
High School Assessments	0	0	0	0	0	218,967	218,967	---	---
Rural and Low-income Schools Program	0	77,013	79,455	79,539	80,863	80,863	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	567,466	567,466	---	---
Fund for the Improvement of Education--Comprehensive School Reform	57,999	93,226	92,621	92,075	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	754,076	900,459	900,459	900,459	900,459	0	-900,459	-100.0%	-100.0%
Eisenhower Professional Development State Grants	415,982	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	434,896	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,107,438	1,230,982	1,161,870	1,152,575	1,152,575	0	0.0%	---
Immigrant Education	152,941	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	8,953,291	17,459,272	19,035,320	18,702,261	18,972,351	18,624,444	-347,907	-1.8%	108.0%
Education for Homeless Children and Youth	8,645	13,475	14,831	16,161	17,039	17,039	0	0.0%	97.1%
School Renovation Grants	790,255	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	5,127,424	5,705,650	5,816,515	5,935,219	6,124,504	6,249,625	125,121	2.0%	21.9%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	603,278	603,278	603,278	0	598,452	598,452	0	0.0%	-0.8%
Subtotal, Special Education	5,730,702	6,308,928	6,419,793	5,935,219	6,722,956	6,848,077	125,121	1.9%	19.5%
Vocational Education State Grants	190,000	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	190,000	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	15,672,893	23,971,675	25,659,944	24,843,641	25,902,346	25,489,560	-412,786	-1.6%	62.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
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American Samoa

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	2,200,000	2,600,000	2,800,000	2,600,000	2,500,000	2,700,000	200,000	8.0%	22.7%
Federal Supplemental Educational Opportunity Grants	33,382	35,025	36,717	37,221	37,620	37,620	0	0.0%	12.7%
Federal Work-Study	51,073	51,073	50,741	50,442	50,025	50,025	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	3,926	4,788	4,752	4,723	4,686	0	-4,686	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	-60,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	2,348,381	2,750,886	2,952,210	2,752,386	2,652,331	2,787,645	135,314	5.1%	18.7%
Vocational Rehabilitation State Grants	888,668	817,517	841,138	738,967	867,728	891,016	23,288	2.7%	0.3%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,344	54,344	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	80,965	80,966	1	0.0%	16.8%
Supported Employment State Grants	47,690	47,690	47,380	47,100	46,723	0	-46,723	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	28,235	0	0.0%	2.3%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	0	-105,000	-100.0%	---
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	208,468	216,844	215,976	218,707	217,771	128,168	-89,603	-41.1%	-38.5%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	1,354,942	1,297,859	1,329,113	1,228,424	1,470,766	1,222,729	-248,037	-16.9%	-9.8%
Total	19,376,216	28,020,420	29,941,267	28,824,451	30,025,443	29,499,934	-525,509	-1.8%	52.2%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	0	---	---
Grand Total	19,376,216	28,020,420	29,941,267	28,824,451	30,025,443	29,499,934	-525,509	-1.8%	52.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Arizona

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	141,106,004	173,246,701	187,860,284	229,883,044	248,135,107	259,424,899	11,289,792	4.5%	83.9%
Reading First State Grants	0	18,288,904	18,034,779	22,378,351	23,507,282	23,508,890	1,608	0.0%	---
Even Start	3,637,699	3,708,407	3,363,824	4,110,525	3,898,683	0	-3,898,683	-100.0%	-100.0%
State Agency Program--Migrant	6,553,552	6,461,936	6,461,936	6,463,320	6,410,264	6,410,257	-7	0.0%	-2.2%
State Agency Program--Neglected and Delinquent	1,696,749	1,694,932	1,909,150	1,710,975	1,743,590	1,743,590	0	0.0%	2.8%
Comprehensive School Reform (Title I)	3,249,518	3,721,394	3,722,976	3,460,615	3,667,239	0	-3,667,239	-100.0%	-100.0%
Capital Expenses for Private School Children	22,308	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	11,074,707	11,074,707	---	---
Subtotal, Education for the Disadvantaged	156,265,830	207,122,274	221,352,949	268,006,830	287,362,165	302,162,343	14,800,178	5.2%	93.4%
Impact Aid Basic Support Payments	127,882,168	136,882,849	138,826,095	146,131,833	151,232,106	153,533,196	2,301,090	1.5%	20.1%
Impact Aid Payments for Children with Disabilities	5,201,314	5,251,464	4,714,522	4,855,769	4,931,810	5,259,728	327,918	6.6%	1.1%
Impact Aid Construction	1,488,465	2,686,815	2,598,400	3,100,496	3,655,838	3,653,871	-1,967	-0.1%	145.5%
Subtotal, Impact Aid	134,571,947	144,821,128	146,139,017	154,088,098	159,819,754	162,446,795	2,627,041	1.6%	20.7%
Improving Teacher Quality State Grants	0	45,061,358	45,803,961	48,197,887	48,326,920	48,326,920	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,755,710	3,156,906	3,920,458	3,287,879	-632,579	-16.1%	---
Educational Technology State Grants	6,759,013	10,114,346	9,655,054	12,202,519	9,183,766	0	-9,183,766	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,952,662	9,064,566	14,701,657	17,928,118	18,668,352	740,234	4.1%	---
State Grants for Innovative Programs	6,782,050	6,800,825	6,756,620	5,738,648	3,839,330	1,935,146	-1,904,184	-49.6%	-71.5%
State Assessments	0	6,840,384	7,021,172	7,610,440	7,808,803	7,808,803	0	0.0%	---
High School Assessments	0	0	0	0	0	4,729,119	4,729,119	---	---
Rural and Low-income Schools Program	0	1,185,771	672,009	951,224	967,054	967,054	0	0.0%	---
Small, Rural School Achievement Program	0	1,312,458	1,253,682	1,692,340	1,720,639	1,720,639	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	869,935	865,288	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	9,991,910	11,390,361	11,056,471	9,956,194	9,876,578	9,993,693	117,115	1.2%	0.0%
Teacher Incentive Fund	0	0	0	0	0	9,324,451	9,324,451	---	---
Fund for the Improvement of Education--Comprehensive School Reform	892,374	1,342,217	1,333,493	1,454,501	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,087,180	7,963,960	7,903,030	7,087,180	7,061,044	0	-7,061,044	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,189,494	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	23,710,701	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	12,342,805	14,885,171	16,453,934	17,287,602	18,628,864	1,341,262	7.8%	---
Immigrant Education	5,846,571	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	359,097,070	462,120,484	485,518,193	551,298,358	575,102,231	590,000,058	14,897,827	2.6%	64.3%
Education for Homeless Children and Youth	578,982	837,267	827,848	1,110,941	1,211,852	1,206,839	-5,013	-0.4%	108.4%
School Renovation Grants	16,746,253	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	92,343,757	111,045,656	132,562,806	152,382,476	162,563,312	172,800,078	10,236,766	6.3%	87.1%
Special Education--Preschool Grants	5,545,066	5,545,066	5,499,684	5,502,673	5,447,283	5,447,276	-7	0.0%	-1.8%
Grants for infants and Families	7,326,758	7,868,896	8,193,846	8,968,449	9,170,498	9,170,496	-2	0.0%	25.2%
Subtotal, Special Education	105,215,581	124,459,618	146,256,336	166,853,598	177,181,093	187,417,850	10,236,757	5.8%	78.1%
Vocational Education State Grants	20,178,519	21,690,013	23,459,875	24,282,488	24,336,634	0	-24,336,634	-100.0%	-100.0%
Tech-Prep Education State Grants	1,987,848	2,035,075	2,150,847	2,185,694	2,142,952	0	-2,142,952	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	22,166,367	23,725,088	25,610,722	26,468,182	26,479,586	0	-26,479,586	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	503,804,253	611,142,457	658,213,099	745,731,079	779,974,762	778,624,747	-1,350,015	-0.2%	54.5%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	227,100,000	265,600,000	289,000,000	371,100,000	366,800,000	386,700,000	19,900,000	5.4%	70.3%
Federal Supplemental Educational Opportunity Grants	9,364,519	9,825,291	10,299,988	10,441,303	10,553,311	10,553,311	0	0.0%	12.7%
Federal Work-Study	10,819,248	10,819,248	10,748,923	10,685,500	10,597,266	10,597,266	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	414,122	414,122	411,430	409,003	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	935,770	1,141,183	1,132,537	1,125,850	1,116,850	0	-1,116,850	-100.0%	-100.0%
Byrd Honors Scholarships	744,000	742,500	738,000	790,500	810,000	0	-810,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	249,377,659	288,542,344	312,330,878	394,552,156	389,877,427	407,850,577	17,973,150	4.6%	63.5%
Vocational Rehabilitation State Grants	41,133,595	44,081,357	45,401,058	48,460,233	50,162,175	52,641,799	2,479,624	4.9%	28.0%
Client Assistance State Grants	171,913	182,938	189,624	191,362	192,534	196,245	3,711	1.9%	14.2%
Protection and Advocacy of Individual Rights	201,664	229,413	260,491	262,895	264,498	269,629	5,131	1.9%	33.7%
Supported Employment State Grants	599,829	624,887	633,946	639,314	642,468	0	-642,468	-100.0%	-100.0%
Independent Living State Grants	297,581	299,929	304,317	306,929	322,444	328,551	6,107	1.9%	10.4%
Services for Older Blind Individuals	290,231	409,812	479,933	557,825	588,618	588,618	0	0.0%	102.8%
Assistive Technology State Grant Program	0	0	0	0	490,577	0	-490,577	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	70,013	67,690	66,225	0	-66,225	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,950,133	6,390,182	8,625,378	8,761,610	8,693,973	2,269,562	-6,424,411	-73.9%	-61.9%
English Literacy and Civics Education State Grants	924,182	946,130	913,933	938,729	960,173	960,173	0	0.0%	3.9%
State Grants for Incarcerated Youth Offenders	341,822	390,272	462,845	594,064	652,090	0	-652,090	-100.0%	-100.0%
Subtotal, All Other	49,960,950	53,604,920	57,341,538	60,780,651	63,035,775	57,254,577	-5,781,198	-9.2%	14.6%
Total	803,142,862	953,289,721	1,027,885,515	1,201,063,886	1,232,887,964	1,243,729,901	10,841,937	0.9%	54.9%
New Student Loan Volume:									
Federal Direct Student Loans	221,369,259	242,022,122	262,469,364	279,548,214	301,753,812	330,667,046	28,913,234	9.6%	49.4%
Federal Family Education Loans	966,246,412	1,305,805,018	1,731,269,116	2,756,243,108	3,015,058,687	3,298,946,662	283,887,975	9.4%	241.4%
Total, New Student Loan Volume	1,187,615,671	1,547,827,140	1,993,738,480	3,035,791,322	3,316,812,499	3,629,613,708	312,801,209	9.4%	205.6%
Grand Total	1,990,758,533	2,501,116,861	3,021,623,995	4,236,855,208	4,549,700,463	4,873,343,609	323,643,146	7.1%	144.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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Arkansas

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	85,474,705	97,237,354	106,001,974	118,717,368	124,321,501	128,638,021	4,316,520	3.5%	50.5%
Reading First State Grants	0	10,214,444	10,532,153	11,647,276	11,961,123	11,961,941	818	0.0%	---
Even Start	2,119,070	2,023,474	1,905,601	2,070,493	1,926,917	0	-1,926,917	-100.0%	-100.0%
State Agency Program--Migrant	4,940,173	5,183,388	5,183,388	5,184,498	5,141,939	5,141,934	-5	0.0%	4.1%
State Agency Program--Neglected and Delinquent	273,721	407,967	204,857	297,462	303,133	303,133	0	0.0%	10.7%
Comprehensive School Reform (Title I)	2,090,560	2,147,003	2,055,305	1,990,150	1,880,616	0	-1,880,616	-100.0%	-100.0%
Capital Expenses for Private School Children	15,610	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	5,375,484	5,375,484	---	---
Subtotal, Education for the Disadvantaged	94,913,839	117,213,630	125,883,278	139,907,247	145,535,229	151,420,513	5,885,284	4.0%	59.5%
Impact Aid Basic Support Payments	561,074	695,828	571,196	575,409	708,033	684,132	-23,901	-3.4%	21.9%
Impact Aid Payments for Children with Disabilities	129,203	110,168	120,790	78,270	86,395	84,546	-1,849	-2.1%	-34.6%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	690,277	805,996	691,986	653,679	794,428	768,678	-25,750	-3.2%	11.4%
Improving Teacher Quality State Grants	0	27,569,615	28,194,595	28,585,438	28,525,224	28,525,224	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,025,320	1,643,077	1,994,832	1,672,959	-321,873	-16.1%	---
Educational Technology State Grants	4,402,591	5,518,844	5,465,161	6,146,287	4,539,209	0	-4,539,209	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,862,340	4,942,086	8,328,463	9,030,488	9,226,798	196,310	2.2%	---
State Grants for Innovative Programs	3,450,275	3,445,335	3,422,941	2,628,268	1,758,392	886,286	-872,106	-49.6%	-74.3%
State Assessments	0	4,945,560	5,037,148	5,111,556	5,202,405	5,202,405	0	0.0%	---
High School Assessments	0	0	0	0	0	3,080,034	3,080,034	---	---
Rural and Low-income Schools Program	0	3,170,397	2,859,399	3,679,199	3,740,429	3,740,429	0	0.0%	---
Small, Rural School Achievement Program	0	2,623,238	2,137,582	1,080,279	1,098,343	1,098,343	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	473,321	470,376	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	204,511	326,838	778,009	1,085,118	1,076,441	1,089,205	12,764	1.2%	432.6%
Teacher Incentive Fund	0	0	0	0	0	4,525,938	4,525,938	---	---
Fund for the Improvement of Education--Comprehensive School Reform	453,983	679,974	675,555	666,153	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,075,458	4,333,092	4,296,135	4,075,458	4,060,429	0	-4,060,429	-100.0%	-100.0%
Eisenhower Professional Development State Grants	4,134,294	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,742,003	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,200,898	1,405,893	1,871,562	2,013,886	2,170,133	156,247	7.8%	---
Immigrant Education	274,175	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	128,341,406	175,169,078	187,285,464	205,461,784	209,369,735	213,406,945	4,037,210	1.9%	66.3%
Education for Homeless Children and Youth	337,275	456,486	468,975	559,587	598,955	592,085	-6,870	-1.1%	75.5%
School Renovation Grants	10,907,939	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	59,842,674	71,962,298	85,906,324	98,750,311	103,546,301	108,906,385	5,360,084	5.2%	82.0%
Special Education--Preschool Grants	5,479,110	5,479,110	5,447,257	5,450,218	5,411,243	5,411,238	-5	0.0%	-1.2%
Grants for infants and Families	3,375,801	3,716,598	3,870,077	3,875,003	3,875,214	3,875,213	-1	0.0%	14.8%
Subtotal, Special Education	68,697,585	81,158,006	95,223,658	108,075,532	112,832,758	118,192,836	5,360,078	4.8%	72.0%
Vocational Education State Grants	11,925,341	12,818,622	13,005,604	12,814,531	12,734,445	0	-12,734,445	-100.0%	-100.0%
Tech-Prep Education State Grants	1,186,934	1,202,713	1,192,379	1,186,934	1,186,934	0	-1,186,934	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,112,275	14,021,335	14,197,983	14,001,465	13,921,379	0	-13,921,379	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	221,396,480	270,804,905	297,176,080	328,098,368	336,722,827	332,191,866	-4,530,961	-1.3%	50.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	117,700,000	137,600,000	149,800,000	157,800,000	154,500,000	162,500,000	8,000,000	5.2%	38.1%
Federal Supplemental Educational Opportunity Grants	4,510,746	4,732,693	4,961,347	5,029,416	5,083,369	5,083,369	0	0.0%	12.7%
Federal Work-Study	7,675,087	7,675,087	7,625,199	7,580,208	7,517,615	7,517,615	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	597,163	597,163	593,281	589,782	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	347,764	424,102	420,889	418,404	415,059	0	-415,059	-100.0%	-100.0%
Byrd Honors Scholarships	373,500	376,500	373,500	369,000	370,500	0	-370,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	131,204,260	151,405,545	163,774,216	171,786,810	167,886,543	175,100,984	7,214,441	4.3%	33.5%
Vocational Rehabilitation State Grants	30,229,031	31,571,615	32,323,847	33,685,092	33,646,821	34,284,804	637,983	1.9%	13.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	320,252	325,608	321,563	318,241	313,787	0	-313,787	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	232,018	260,263	304,831	316,510	316,510	0	0.0%	40.7%
Assistive Technology State Grant Program	0	0	0	0	386,476	0	-386,476	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,660,506	6,078,196	5,470,376	5,553,207	5,511,072	1,508,302	-4,002,770	-72.6%	-73.4%
English Literacy and Civics Education State Grants	98,537	105,863	120,816	133,726	142,978	142,978	0	0.0%	45.1%
State Grants for Incarcerated Youth Offenders	177,000	208,497	199,243	202,360	222,126	0	-222,126	-100.0%	-100.0%
Subtotal, All Other	37,314,781	39,137,884	39,328,414	40,826,331	41,176,984	36,839,809	-4,337,175	-10.5%	-1.3%
Total	389,915,521	461,348,334	500,278,710	540,711,509	545,786,354	544,132,659	-1,653,695	-0.3%	39.6%
New Student Loan Volume:									
Federal Direct Student Loans	28,400,984	31,637,132	41,973,411	20,005,498	21,594,613	23,663,750	2,069,137	9.6%	-16.7%
Federal Family Education Loans	199,811,223	237,846,821	285,399,215	331,247,987	362,352,696	396,470,630	34,117,934	9.4%	98.4%
Total, New Student Loan Volume	228,212,207	269,483,953	327,372,626	351,253,485	383,947,309	420,134,380	36,187,071	9.4%	84.1%
Grand Total	618,127,728	730,832,287	827,651,336	891,964,994	929,733,663	964,267,039	34,533,376	3.7%	56.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
California

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	1,185,906,438	1,448,833,975	1,649,697,459	1,765,537,626	1,782,921,731	1,865,502,140	82,580,409	4.6%	57.3%
Reading First State Grants	0	137,397,187	142,801,723	146,145,963	146,981,710	146,991,766	10,056	0.0%	---
Even Start	30,484,555	31,210,336	31,342,083	31,451,159	27,810,338	0	-27,810,338	-100.0%	-100.0%
State Agency Program--Migrant	118,769,825	127,545,988	127,545,988	127,573,296	126,526,065	126,525,937	-128	0.0%	6.5%
State Agency Program--Neglected and Delinquent	4,145,673	3,888,998	3,350,153	3,249,282	3,240,296	3,240,296	0	0.0%	-21.8%
Comprehensive School Reform (Title I)	26,717,068	30,996,645	31,096,447	31,344,563	27,680,353	0	-27,680,353	-100.0%	-100.0%
Capital Expenses for Private School Children	1,053,529	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	69,733,796	69,733,796	---	---
Subtotal, Education for the Disadvantaged	1,367,077,088	1,779,873,129	1,985,833,853	2,105,301,889	2,115,160,493	2,211,993,935	96,833,442	4.6%	61.8%
Impact Aid Basic Support Payments	51,581,911	63,297,733	58,799,999	60,488,308	68,786,726	67,758,230	-1,028,496	-1.5%	31.4%
Impact Aid Payments for Children with Disabilities	4,224,942	4,206,625	3,808,072	3,849,621	4,208,907	4,156,641	-52,266	-1.2%	-1.6%
Impact Aid Construction	1,202,792	808,762	1,052,300	1,008,648	1,189,311	1,188,671	-640	-0.1%	-1.2%
Subtotal, Impact Aid	57,009,645	68,313,120	63,660,371	65,346,577	74,184,944	73,103,542	-1,081,402	-1.5%	28.2%
Improving Teacher Quality State Grants	0	332,170,724	341,185,718	341,331,785	339,015,227	339,015,227	0	0.0%	---
Mathematics and Science Partnerships	0	0	13,901,945	20,616,756	24,513,072	20,557,805	-3,955,267	-16.1%	---
Educational Technology State Grants	55,910,034	85,123,372	89,959,919	93,318,376	65,555,871	0	-65,555,871	-100.0%	-100.0%
21st Century Community Learning Centers	0	41,494,874	76,288,342	136,981,161	137,174,714	133,166,283	-4,008,431	-2.9%	---
State Grants for Innovative Programs	45,930,964	46,714,168	46,410,526	36,429,854	24,372,684	12,284,619	-12,088,065	-49.6%	-73.3%
State Assessments	0	29,379,201	30,621,018	32,267,812	33,527,053	33,527,053	0	0.0%	---
High School Assessments	0	0	0	0	0	22,244,133	22,244,133	---	---
Rural and Low-income Schools Program	0	2,719,404	2,573,030	1,425,730	1,449,457	1,449,457	0	0.0%	---
Small, Rural School Achievement Program	0	4,269,841	7,489,667	5,195,246	5,282,121	5,282,121	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	6,724,307	6,652,068	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	6,584,676	6,551,544	6,706,324	6,460,486	6,408,824	6,484,819	75,995	1.2%	-1.5%
Teacher Incentive Fund	0	0	0	0	0	58,713,010	58,713,010	---	---
Fund for the Improvement of Education--Comprehensive School Reform	6,043,539	9,219,549	9,159,623	9,233,404	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	52,938,133	61,558,718	60,756,063	53,257,421	52,742,911	0	-52,742,911	-100.0%	-100.0%
Eisenhower Professional Development State Grants	53,702,377	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	174,941,971	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	117,280,776	140,308,451	161,549,115	155,390,437	167,446,440	12,056,003	7.8%	---
Immigrant Education	32,069,254	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	1,852,207,681	2,591,392,727	2,881,506,918	3,068,715,612	3,034,777,808	3,085,268,444	50,490,636	1.7%	66.6%
Education for Homeless Children and Youth	4,851,972	7,046,528	7,713,390	8,500,225	8,644,457	8,648,611	4,154	0.0%	78.2%
School Renovation Grants	138,523,710	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	650,017,799	781,662,507	933,124,077	1,072,636,899	1,132,572,659	1,192,553,735	59,981,076	5.3%	83.5%
Special Education--Preschool Grants	39,848,701	39,848,701	39,529,222	39,550,707	39,160,720	39,160,669	-51	0.0%	-1.7%
Grants for infants and Families	46,979,082	49,954,044	52,016,926	54,397,335	53,695,159	53,695,147	-12	0.0%	14.3%
Subtotal, Special Education	736,845,582	871,465,252	1,024,670,225	1,166,584,941	1,225,428,538	1,285,409,551	59,981,013	4.9%	74.4%
Vocational Education State Grants	120,745,507	129,790,082	127,491,358	128,464,270	128,962,835	0	-128,962,835	-100.0%	-100.0%
Tech-Prep Education State Grants	11,895,013	12,177,613	11,688,655	11,563,216	11,355,769	0	-11,355,769	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	132,640,520	141,967,695	139,180,013	140,027,486	140,318,604	0	-140,318,604	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	2,865,069,465	3,611,872,202	4,053,070,546	4,383,828,264	4,409,169,407	4,379,326,606	-29,842,801	-0.7%	52.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	1,200,100,000	1,318,200,000	1,436,700,000	1,471,400,000	1,471,600,000	1,560,000,000	88,400,000	6.0%	30.0%
Federal Supplemental Educational Opportunity Grants	72,922,843	76,510,940	80,207,474	81,307,911	82,180,136	82,180,135	-1	0.0%	12.7%
Federal Work-Study	111,356,320	111,356,320	110,632,504	109,979,730	109,071,590	109,071,585	-5	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	11,298,174	11,298,174	11,224,736	11,158,528	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	8,445,098	10,298,903	10,220,874	10,160,526	10,079,301	0	-10,079,301	-100.0%	-100.0%
Byrd Honors Scholarships	4,993,500	5,101,500	5,071,500	5,166,000	5,139,000	0	-5,139,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	1,409,115,935	1,532,765,837	1,654,057,088	1,689,172,695	1,678,070,027	1,751,251,720	73,181,693	4.4%	24.3%
Vocational Rehabilitation State Grants	234,214,418	243,137,267	251,750,039	247,893,144	248,655,290	259,965,509	11,310,219	4.5%	11.0%
Client Assistance State Grants	1,192,563	1,207,727	1,232,680	1,231,546	1,224,186	1,226,356	2,170	0.2%	2.8%
Protection and Advocacy of Individual Rights	1,398,943	1,514,547	1,693,359	1,691,911	1,681,759	1,684,939	3,180	0.2%	20.4%
Supported Employment State Grants	4,161,014	4,125,408	4,121,066	4,123,626	4,085,000	0	-4,085,000	-100.0%	-100.0%
Independent Living State Grants	1,986,795	1,980,087	1,978,260	1,975,296	2,050,193	2,053,149	2,956	0.1%	3.3%
Services for Older Blind Individuals	1,713,855	2,290,298	2,622,009	3,086,562	3,286,143	3,286,143	0	0.0%	91.7%
Assistive Technology State Grant Program	0	0	0	0	657,838	0	-657,838	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	455,130	435,629	421,079	0	-421,079	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	52,665,928	56,712,395	63,213,469	64,223,365	63,714,874	15,429,018	-48,285,856	-75.8%	-70.7%
English Literacy and Civics Education State Grants	20,821,914	19,608,981	18,324,637	18,051,837	17,667,652	17,667,652	0	0.0%	-15.1%
State Grants for Incarcerated Youth Offenders	1,810,924	1,752,413	1,940,308	2,178,727	2,391,536	0	-2,391,536	-100.0%	-100.0%
Subtotal, All Other	320,016,354	332,379,123	347,330,957	344,891,643	345,835,550	301,312,766	-44,522,784	-12.9%	-5.8%
Total	4,594,201,754	5,477,017,162	6,054,458,591	6,417,892,602	6,433,074,984	6,431,891,092	-1,183,892	0.0%	40.0%
New Student Loan Volume:									
Federal Direct Student Loans	963,316,745	1,025,071,217	1,143,192,002	1,212,778,592	1,309,114,287	1,434,550,082	125,435,795	9.6%	48.9%
Federal Family Education Loans	2,334,991,696	2,571,612,543	2,739,726,228	3,190,422,446	3,490,008,150	3,818,615,799	328,607,649	9.4%	63.5%
Total, New Student Loan Volume	3,298,308,441	3,596,683,760	3,882,918,230	4,403,201,038	4,799,122,437	5,253,165,881	454,043,444	9.5%	59.3%
Grand Total	7,892,510,195	9,073,700,922	9,937,376,821	10,821,093,640	11,232,197,421	11,685,056,973	452,859,552	4.0%	48.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	80,654,322	96,384,762	104,115,332	114,690,988	123,664,810	128,769,152	5,104,342	4.1%	59.7%
Reading First State Grants	0	9,301,135	9,650,058	10,640,140	10,877,480	10,878,225	745	0.0%	---
Even Start	2,034,140	2,042,159	1,912,616	2,002,638	1,910,749	0	-1,910,749	-100.0%	-100.0%
State Agency Program--Migrant	6,057,738	7,516,660	7,516,660	7,518,269	7,456,553	7,456,545	-8	0.0%	23.1%
State Agency Program--Neglected and Delinquent	370,492	399,738	473,769	457,842	483,364	483,364	0	0.0%	30.5%
Comprehensive School Reform (Title I)	1,794,252	2,156,206	2,154,792	2,064,828	1,916,540	0	-1,916,540	-100.0%	-100.0%
Capital Expenses for Private School Children	15,458	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	6,651,308	6,651,308	---	---
Subtotal, Education for the Disadvantaged	90,926,402	117,800,660	125,823,227	137,374,705	146,309,496	154,238,594	7,929,098	5.4%	69.6%
Impact Aid Basic Support Payments	8,379,835	9,226,761	13,282,586	14,828,905	16,071,869	16,116,932	45,063	0.3%	92.3%
Impact Aid Payments for Children with Disabilities	756,974	764,657	726,990	787,055	855,357	855,131	-226	0.0%	13.0%
Impact Aid Construction	81,204	225,057	333,837	378,642	446,462	446,222	-240	-0.1%	449.5%
Subtotal, Impact Aid	9,218,013	10,216,475	14,343,413	15,994,602	17,373,688	17,418,285	44,597	0.3%	89.0%
Improving Teacher Quality State Grants	0	31,413,085	32,189,888	32,641,626	32,531,851	32,531,851	0	0.0%	---
Mathematics and Science Partnerships	0	0	939,446	1,501,001	1,814,106	1,521,394	-292,712	-16.1%	---
Educational Technology State Grants	3,540,698	5,569,804	5,489,698	5,942,011	4,504,012	0	-4,504,012	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,772,973	4,991,702	8,359,123	8,734,535	9,149,382	414,847	4.7%	---
State Grants for Innovative Programs	5,557,439	5,548,701	5,512,635	4,370,864	2,924,242	1,473,912	-1,450,330	-49.6%	-73.5%
State Assessments	0	6,133,317	6,280,820	6,511,561	6,662,645	6,662,645	0	0.0%	---
High School Assessments	0	0	0	0	0	4,075,436	4,075,436	---	---
Rural and Low-income Schools Program	0	580,661	422,812	472,084	479,941	479,941	0	0.0%	---
Small, Rural School Achievement Program	0	1,958,907	1,927,304	2,019,268	2,053,034	2,053,034	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	558,991	556,111	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	667,733	678,058	667,610	650,069	644,871	652,518	7,647	1.2%	-2.3%
Teacher Incentive Fund	0	0	0	0	0	5,600,130	5,600,130	---	---
Fund for the Improvement of Education--Comprehensive School Reform	731,241	1,095,097	1,087,978	1,107,827	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,833,545	5,117,367	5,079,192	4,833,545	4,815,720	0	-4,815,720	-100.0%	-100.0%
Eisenhower Professional Development State Grants	4,903,325	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	17,828,290	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,272,170	5,787,218	7,069,901	10,465,875	11,277,872	811,997	7.8%	---
Immigrant Education	2,233,497	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	140,440,183	194,716,266	211,099,054	228,848,187	239,314,016	247,134,994	7,820,978	3.3%	76.0%
Education for Homeless Children and Youth	323,757	461,069	470,701	541,248	593,930	590,119	-3,811	-0.6%	82.3%
School Renovation Grants	8,772,497	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	78,209,425	94,048,771	112,272,460	129,058,489	137,681,025	146,350,930	8,669,905	6.3%	87.1%
Special Education--Preschool Grants	5,073,769	5,073,769	5,041,483	5,044,223	5,004,748	5,004,743	-5	0.0%	-1.4%
Grants for infants and Families	5,500,179	6,132,874	6,386,135	6,879,317	6,924,449	6,924,447	-2	0.0%	25.9%
Subtotal, Special Education	88,783,373	105,255,414	123,700,078	140,982,029	149,610,222	158,280,120	8,669,898	5.8%	78.3%
Vocational Education State Grants	14,415,073	15,494,849	15,876,159	16,089,988	15,650,763	0	-15,650,763	-100.0%	-100.0%
Tech-Prep Education State Grants	1,420,073	1,453,811	1,455,557	1,448,278	1,394,658	0	-1,394,658	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	15,835,146	16,948,660	17,331,716	17,538,266	17,045,421	0	-17,045,421	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	254,154,956	317,381,409	352,601,549	387,909,730	406,563,589	406,005,233	-558,356	-0.1%	59.7%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	123,400,000	144,500,000	157,300,000	170,600,000	167,000,000	175,700,000	8,700,000	5.2%	42.4%
Federal Supplemental Educational Opportunity Grants	8,389,645	8,802,450	9,227,730	9,354,334	9,454,681	9,454,682	1	0.0%	12.7%
Federal Work-Study	13,964,047	13,964,047	13,873,281	13,791,424	13,677,542	13,677,543	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,911,410	1,911,410	1,898,986	1,887,785	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	750,574	915,334	908,399	903,036	895,817	0	-895,817	-100.0%	-100.0%
Byrd Honors Scholarships	607,500	606,000	603,000	621,000	616,500	0	-616,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	149,023,176	170,699,241	183,811,396	197,157,579	191,644,540	198,832,225	7,187,685	3.8%	33.4%
Vocational Rehabilitation State Grants	28,787,133	24,746,412	24,708,155	26,164,691	31,943,537	32,547,661	604,124	1.9%	13.1%
Client Assistance State Grants	145,936	153,366	157,839	158,048	156,995	157,213	218	0.1%	7.7%
Protection and Advocacy of Individual Rights	171,190	192,328	216,827	217,128	215,676	216,001	325	0.2%	26.2%
Supported Employment State Grants	509,189	523,873	527,683	528,016	523,879	0	-523,879	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	278,864	322,115	387,477	404,996	404,996	0	0.0%	80.0%
Assistive Technology State Grant Program	0	0	0	0	361,019	0	-361,019	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	58,277	55,906	54,001	0	-54,001	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,948,986	4,234,549	5,646,281	5,734,834	5,691,256	1,551,397	-4,139,859	-72.7%	-60.7%
English Literacy and Civics Education State Grants	621,347	647,525	690,167	716,630	776,954	776,954	0	0.0%	25.0%
State Grants for Incarcerated Youth Offenders	317,382	330,378	272,577	370,895	407,123	0	-407,123	-100.0%	-100.0%
Subtotal, All Other	35,073,744	31,454,876	32,895,568	34,627,527	40,839,958	35,958,744	-4,881,214	-12.0%	2.5%
Total	438,251,876	519,535,526	569,308,513	619,694,836	639,048,087	640,796,202	1,748,115	0.3%	46.2%
New Student Loan Volume:									
Federal Direct Student Loans	219,767,307	235,368,194	268,979,665	266,943,203	288,147,536	315,757,053	27,609,517	9.6%	43.7%
Federal Family Education Loans	402,858,544	477,148,182	562,756,721	756,116,015	827,116,502	904,995,062	77,878,560	9.4%	124.6%
Total, New Student Loan Volume	622,625,851	712,516,376	831,736,386	1,023,059,218	1,115,264,038	1,220,752,115	105,488,077	9.5%	96.1%
Grand Total	1,060,877,727	1,232,051,902	1,401,044,899	1,642,754,054	1,754,312,125	1,861,548,317	107,236,192	6.1%	75.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	86,043,713	104,126,530	106,557,518	109,085,188	107,594,144	109,334,601	1,740,457	1.6%	27.1%
Reading First State Grants	0	7,638,961	6,774,007	7,026,284	6,927,648	6,928,122	474	0.0%	---
Even Start	2,221,508	2,258,054	1,815,043	1,836,750	1,618,253	0	-1,618,253	-100.0%	-100.0%
State Agency Program--Migrant	2,924,177	3,020,576	3,020,576	3,021,222	2,996,421	2,996,418	-3	0.0%	2.5%
State Agency Program--Neglected and Delinquent	1,010,575	1,059,819	1,096,991	1,056,739	1,076,882	1,076,882	0	0.0%	6.6%
Comprehensive School Reform (Title I)	1,953,144	2,358,665	2,369,220	1,982,509	1,771,939	0	-1,771,939	-100.0%	-100.0%
Capital Expenses for Private School Children	52,983	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	4,701,306	4,701,306	---	---
Subtotal, Education for the Disadvantaged	94,206,100	120,462,605	121,633,355	124,008,692	121,985,287	125,037,329	3,052,042	2.5%	32.7%
Impact Aid Basic Support Payments	6,586,431	8,310,307	6,322,536	6,504,221	7,997,793	7,727,809	-269,984	-3.4%	17.3%
Impact Aid Payments for Children with Disabilities	269,662	282,662	242,200	241,240	257,838	260,596	2,758	1.1%	-3.4%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	6,856,093	8,592,969	6,564,736	6,745,461	8,255,631	7,988,405	-267,226	-3.2%	16.5%
Improving Teacher Quality State Grants	0	26,795,919	26,821,285	26,868,300	26,665,189	26,665,189	0	0.0%	---
Mathematics and Science Partnerships	0	0	659,459	991,195	1,155,368	968,945	-186,423	-16.1%	---
Educational Technology State Grants	3,961,450	6,158,638	5,209,647	5,452,429	3,812,000	0	-3,812,000	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,030,036	5,519,420	7,932,681	8,011,014	7,748,802	-262,212	-3.3%	---
State Grants for Innovative Programs	4,362,007	4,271,192	4,243,430	3,306,438	2,212,108	1,114,974	-1,097,134	-49.6%	-74.4%
State Assessments	0	5,411,916	5,525,458	5,656,398	5,770,689	5,770,689	0	0.0%	---
High School Assessments	0	0	0	0	0	3,440,494	3,440,494	---	---
Rural and Low-income Schools Program	0	29,028	0	123,487	125,542	125,542	0	0.0%	---
Small, Rural School Achievement Program	0	960,149	1,116,658	1,123,211	1,141,993	1,141,993	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	492,694	487,972	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	18,496	0	0	0	0	0	0	---	-100.0%
Teacher Incentive Fund	0	0	0	0	0	3,958,307	3,958,307	---	---
Fund for the Improvement of Education--Comprehensive School Reform	573,947	842,966	837,487	838,040	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,370,215	4,510,446	4,456,852	4,370,215	4,354,099	0	-4,354,099	-100.0%	-100.0%
Eisenhower Professional Development State Grants	4,433,305	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,375,285	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,902,678	4,636,095	5,380,812	4,440,184	4,784,676	344,492	7.8%	---
Immigrant Education	1,264,249	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	135,421,147	185,461,236	187,711,854	192,797,359	187,929,104	188,745,345	816,241	0.4%	39.4%
Education for Homeless Children and Youth	353,579	509,813	446,688	496,414	503,012	497,485	-5,527	-1.1%	40.7%
School Renovation Grants	9,814,960	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	76,114,202	89,245,788	103,861,437	117,261,220	122,729,106	128,027,795	5,298,689	4.3%	68.2%
Special Education--Preschool Grants	5,009,888	5,009,888	4,980,763	4,983,470	4,947,833	4,947,828	-5	0.0%	-1.2%
Grants for infants and Families	4,083,368	4,478,645	4,663,593	4,590,942	4,293,542	4,293,541	-1	0.0%	5.1%
Subtotal, Special Education	85,207,458	98,734,321	113,505,793	126,835,632	131,970,481	137,269,164	5,298,683	4.0%	61.1%
Vocational Education State Grants	8,826,329	9,487,474	9,701,388	9,989,493	10,147,898	0	-10,147,898	-100.0%	-100.0%
Tech-Prep Education State Grants	869,581	890,167	889,442	899,166	893,569	0	-893,569	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,695,910	10,377,641	10,590,830	10,888,659	11,041,467	0	-11,041,467	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	240,493,054	295,083,011	312,255,165	331,018,064	331,444,064	326,511,994	-4,932,070	-1.5%	35.8%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	59,100,000	69,100,000	75,200,000	79,800,000	78,100,000	82,200,000	4,100,000	5.2%	39.1%
Federal Supplemental Educational Opportunity Grants	8,247,004	8,652,790	9,070,839	9,195,290	9,293,932	9,293,932	0	0.0%	12.7%
Federal Work-Study	12,008,661	12,008,661	11,930,605	11,860,210	11,762,276	11,762,276	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,188,882	1,188,882	1,181,154	1,174,187	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	715,800	872,927	866,313	861,199	854,314	0	-854,314	-100.0%	-100.0%
Byrd Honors Scholarships	478,500	466,500	463,500	486,000	466,500	0	-466,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	81,738,847	92,289,760	98,712,411	103,376,886	100,477,022	103,256,208	2,779,186	2.8%	26.3%
Vocational Rehabilitation State Grants	17,389,937	18,039,129	18,386,699	18,761,516	18,764,706	19,238,439	473,733	2.5%	10.6%
Client Assistance State Grants	118,241	121,429	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	152,278	168,107	166,729	165,092	164,467	-625	-0.4%	18.6%
Supported Employment State Grants	412,021	414,782	409,115	406,362	401,009	0	-401,009	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	287,348	324,916	378,410	398,820	398,820	0	0.0%	77.3%
Assistive Technology State Grant Program	0	0	0	0	314,969	0	-314,969	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,208,229	5,591,004	5,031,904	5,031,547	4,993,559	1,384,527	-3,609,032	-72.3%	-73.4%
English Literacy and Civics Education State Grants	757,382	809,556	841,208	822,207	800,716	800,716	0	0.0%	5.7%
State Grants for Incarcerated Youth Offenders	337,678	346,211	435,107	383,518	420,979	0	-420,979	-100.0%	-100.0%
Subtotal, All Other	24,934,702	26,109,318	26,065,162	26,415,927	26,735,134	22,412,253	-4,322,881	-16.2%	-10.1%
Total	347,166,603	413,482,089	437,032,738	460,810,877	458,656,220	452,180,455	-6,475,765	-1.4%	30.2%
New Student Loan Volume:									
Federal Direct Student Loans	50,344,741	46,622,634	61,736,977	79,679,734	86,009,004	94,250,154	8,241,150	9.6%	87.2%
Federal Family Education Loans	305,674,761	364,082,231	406,787,013	422,333,261	461,991,021	505,490,571	43,499,550	9.4%	65.4%
Total, New Student Loan Volume	356,019,502	410,704,865	468,523,990	502,012,995	548,000,025	599,740,725	51,740,700	9.4%	68.5%
Grand Total	703,186,105	824,186,954	905,556,728	962,823,872	1,006,656,245	1,051,921,180	45,264,935	4.5%	49.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	22,823,695	27,673,805	30,637,587	32,224,550	33,817,109	35,703,072	1,885,963	5.6%	56.4%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	322,325	305,533	305,533	305,599	303,090	303,090	0	0.0%	-6.0%
State Agency Program--Neglected and Delinquent	209,469	211,380	246,342	288,634	294,136	294,136	0	0.0%	40.4%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	565,275	494,788	0	-494,788	-100.0%	-100.0%
Capital Expenses for Private School Children	47,981	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	25,040,470	32,035,093	35,248,305	36,949,101	38,414,239	41,452,233	3,037,994	7.9%	65.5%
Impact Aid Basic Support Payments	16,105	94,888	43,446	62,152	76,399	73,820	-2,579	-3.4%	358.4%
Impact Aid Payments for Children with Disabilities	0	29,537	15,490	22,210	24,517	23,992	-525	-2.1%	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	16,105	124,425	58,936	84,362	100,916	97,812	-3,104	-3.1%	507.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,277	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,558,005	3,584,273	3,616,791	3,643,329	3,643,329	0	0.0%	---
High School Assessments	0	0	0	0	0	1,952,208	1,952,208	---	---
Rural and Low-income Schools Program	0	318,531	149,404	115,860	117,788	117,788	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	58,793	59,776	59,776	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	124,447	195,023	193,755	194,585	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	547,133	637,128	725,465	825,099	889,114	64,015	7.8%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	41,274,549	59,412,624	64,747,223	68,273,356	68,311,077	70,421,609	2,110,532	3.1%	70.6%
Education for Homeless Children and Youth	100,000	150,000	150,000	154,188	164,373	165,704	1,331	0.8%	65.7%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	16,919,300	20,345,877	24,288,267	27,919,643	29,784,984	31,660,573	1,875,589	6.3%	87.1%
Special Education--Preschool Grants	1,287,906	1,287,906	1,279,557	1,280,252	1,270,046	1,270,045	-1	0.0%	-1.4%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	20,085,726	23,677,071	27,695,491	31,394,279	33,215,347	35,090,935	1,875,588	5.6%	74.7%
Vocational Education State Grants	4,468,631	4,793,622	4,836,495	4,827,013	4,901,255	0	-4,901,255	-100.0%	-100.0%
Tech-Prep Education State Grants	440,480	448,791	445,258	440,726	444,176	0	-444,176	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,909,111	5,242,413	5,281,753	5,267,739	5,345,431	0	-5,345,431	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	71,853,136	88,482,108	97,874,467	105,089,562	107,036,228	105,678,248	-1,357,980	-1.3%	47.1%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	16,900,000	19,700,000	21,400,000	23,100,000	22,600,000	23,800,000	1,200,000	5.3%	40.8%
Federal Supplemental Educational Opportunity Grants	1,363,235	1,430,312	1,499,416	1,519,988	1,536,293	1,536,294	1	0.0%	12.7%
Federal Work-Study	1,461,418	1,461,418	1,451,919	1,443,352	1,431,434	1,431,434	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	139,618	139,618	138,710	137,892	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	146,644	178,834	177,479	176,431	175,021	0	-175,021	-100.0%	-100.0%
Byrd Honors Scholarships	103,500	108,000	106,500	103,500	108,000	0	-108,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	20,114,415	23,018,182	24,774,024	26,481,163	25,850,748	26,767,728	916,980	3.5%	33.1%
Vocational Rehabilitation State Grants	7,939,255	8,252,730	8,439,252	8,614,477	8,679,483	8,957,227	277,744	3.2%	12.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,212	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	347,914	0	-347,914	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,307,077	1,388,686	1,409,475	1,430,219	1,420,858	530,037	-890,821	-62.7%	-59.4%
English Literacy and Civics Education State Grants	92,061	103,609	108,932	113,077	117,063	117,063	0	0.0%	27.2%
State Grants for Incarcerated Youth Offenders	106,893	104,542	101,072	111,831	122,754	0	-122,754	-100.0%	-100.0%
Subtotal, All Other	10,574,741	10,990,654	11,216,037	11,423,690	11,850,286	10,416,542	-1,433,744	-12.1%	-1.5%
Total	102,542,292	122,490,944	133,864,528	142,994,415	144,737,262	142,862,518	-1,874,744	-1.3%	39.3%
New Student Loan Volume:									
Federal Direct Student Loans	46,787,550	44,858,838	50,334,735	65,557,841	70,765,355	77,545,899	6,780,544	9.6%	65.7%
Federal Family Education Loans	38,419,039	47,249,707	41,869,942	78,946,042	86,359,200	94,490,497	8,131,297	9.4%	145.9%
Total, New Student Loan Volume	85,206,589	92,108,545	92,204,677	144,503,883	157,124,555	172,036,396	14,911,841	9.5%	101.9%
Grand Total	187,748,881	214,599,489	226,069,205	287,498,298	301,861,817	314,898,914	13,037,097	4.3%	67.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,311,313	34,870,281	44,912,439	49,372,197	49,953,614	53,072,730	3,119,116	6.2%	94.3%
Reading First State Grants	0	2,158,750	2,566,075	2,624,284	2,590,341	2,590,518	177	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	492,497	441,230	441,230	441,324	437,701	437,701	0	0.0%	-11.1%
State Agency Program--Neglected and Delinquent	348,186	81,749	124,454	135,828	138,417	138,417	0	0.0%	-60.2%
Comprehensive School Reform (Title I)	715,273	708,669	728,192	826,089	731,647	0	-731,647	-100.0%	-100.0%
Capital Expenses for Private School Children	36,130	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	30,025,899	39,388,179	49,892,496	54,513,161	54,865,901	58,900,366	4,034,465	7.4%	96.2%
Impact Aid Basic Support Payments	1,008,276	1,589,400	1,350,545	1,724,166	2,158,892	2,086,014	-72,878	-3.4%	106.9%
Impact Aid Payments for Children with Disabilities	8,971	35,476	30,710	44,020	49,089	48,039	-1,050	-2.1%	435.5%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,017,247	1,624,876	1,381,255	1,768,186	2,207,981	2,134,053	-73,928	-3.3%	109.8%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,321,628	3,336,769	3,318,411	3,332,111	3,332,111	0	0.0%	---
High School Assessments	0	0	0	0	0	1,710,218	1,710,218	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	63,962	112,409	111,679	100,452	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	618,530	615,944	680,354	878,885	947,074	68,189	7.8%	---
Immigrant Education	421,365	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	47,622,000	67,700,036	80,213,565	86,908,963	86,434,808	89,233,171	2,798,363	3.2%	87.4%
Education for Homeless Children and Youth	113,201	0	217,995	243,989	248,176	249,400	1,224	0.5%	120.3%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	8,507,074	10,229,967	12,212,212	14,038,079	14,975,978	15,919,030	943,052	6.3%	87.1%
Special Education--Preschool Grants	253,905	253,905	251,429	255,352	251,908	251,908	0	0.0%	-0.8%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	10,639,499	12,527,160	14,591,308	16,487,815	17,388,203	18,331,255	943,052	5.4%	72.3%
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	321,892	327,966	323,033	342,351	330,630	0	-330,630	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,536,813	4,542,887	4,537,954	4,557,272	4,545,551	0	-4,545,551	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	68,395,263	84,770,083	99,560,822	108,198,039	108,616,738	107,813,826	-802,912	-0.7%	57.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	30,200,000	35,300,000	38,400,000	38,700,000	37,900,000	39,800,000	1,900,000	5.0%	31.8%
Federal Supplemental Educational Opportunity Grants	4,545,775	4,769,446	4,999,876	5,068,474	5,122,845	5,122,846	1	0.0%	12.7%
Federal Work-Study	14,238,788	14,238,788	14,146,236	14,062,768	13,946,646	13,946,647	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,137,898	1,137,898	1,130,502	1,123,834	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	400,368	488,254	484,554	481,694	477,843	0	-477,843	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	61,500	61,500	61,500	61,500	0	-61,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	50,582,829	55,995,886	59,222,668	59,498,270	57,508,834	58,869,493	1,360,659	2.4%	16.4%
Vocational Rehabilitation State Grants	10,936,297	11,663,644	11,844,370	12,090,518	11,794,811	11,897,803	102,992	0.9%	8.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	308,072	0	-308,072	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,489,139	1,584,803	1,426,323	1,291,138	1,282,882	497,038	-785,844	-61.3%	-66.6%
English Literacy and Civics Education State Grants	263,753	250,399	244,330	227,696	226,194	226,194	0	0.0%	-14.2%
State Grants for Incarcerated Youth Offenders	152,391	150,949	63,181	89,543	98,290	0	-98,290	-100.0%	-100.0%
Subtotal, All Other	13,971,035	14,790,882	14,735,510	14,852,769	14,872,463	13,433,250	-1,439,213	-9.7%	-3.8%
Total	132,949,127	155,556,851	173,519,000	182,549,078	180,998,035	180,116,569	-881,466	-0.5%	35.5%
New Student Loan Volume:									
Federal Direct Student Loans	160,630,774	161,623,474	172,414,282	155,622,380	167,984,068	184,079,847	16,095,779	9.6%	14.6%
Federal Family Education Loans	302,770,205	348,886,897	401,051,217	487,857,094	533,667,645	583,916,029	50,248,384	9.4%	92.9%
Total, New Student Loan Volume	463,400,979	510,510,371	573,465,499	643,479,474	701,651,713	767,995,876	66,344,163	9.5%	65.7%
Grand Total	596,350,106	666,067,222	746,984,499	826,028,552	882,649,748	948,112,445	65,462,697	7.4%	59.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	411,516,369	476,520,104	523,834,879	574,724,044	609,443,417	644,906,315	35,462,898	5.8%	56.7%
Reading First State Grants	0	47,156,800	50,073,069	53,251,398	54,892,928	54,896,684	3,756	0.0%	---
Even Start	10,647,374	10,380,828	10,187,855	10,394,004	9,666,121	0	-9,666,121	-100.0%	-100.0%
State Agency Program--Migrant	24,918,084	22,925,393	22,925,393	22,930,301	22,742,070	22,742,046	-24	0.0%	-8.7%
State Agency Program--Neglected and Delinquent	1,429,972	2,396,295	1,663,831	1,676,565	1,708,524	1,708,524	0	0.0%	19.5%
Comprehensive School Reform (Title I)	10,117,132	10,678,730	10,133,056	9,780,193	8,722,164	0	-8,722,164	-100.0%	-100.0%
Capital Expenses for Private School Children	90,931	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	27,464,124	27,464,124	---	---
Subtotal, Education for the Disadvantaged	458,719,862	570,058,150	618,818,083	672,756,505	707,175,224	751,717,693	44,542,469	6.3%	63.9%
Impact Aid Basic Support Payments	9,057,698	11,144,637	9,452,395	10,153,144	12,480,459	12,059,151	-421,308	-3.4%	33.1%
Impact Aid Payments for Children with Disabilities	1,692,628	1,727,794	1,565,112	1,619,160	1,787,323	1,749,075	-38,248	-2.1%	3.3%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	10,750,326	12,872,431	11,017,507	11,772,304	14,267,782	13,808,226	-459,556	-3.2%	28.4%
Improving Teacher Quality State Grants	0	129,044,058	132,875,876	134,559,396	134,334,689	134,334,689	0	0.0%	---
Mathematics and Science Partnerships	0	0	4,874,682	7,512,155	9,154,841	7,677,677	-1,477,164	-16.1%	---
Educational Technology State Grants	21,615,810	28,312,771	29,241,808	30,855,668	22,769,402	0	-22,769,402	-100.0%	-100.0%
21st Century Community Learning Centers	0	14,502,093	25,374,175	44,526,212	45,333,609	46,284,997	951,388	2.1%	---
State Grants for Innovative Programs	18,714,413	18,653,739	18,532,490	15,201,785	10,170,458	5,126,239	-5,044,219	-49.6%	-72.6%
State Assessments	0	13,533,651	14,029,529	15,213,142	15,738,610	15,738,610	0	0.0%	---
High School Assessments	0	0	0	0	0	10,553,574	10,553,574	---	---
Rural and Low-income Schools Program	0	2,963,546	2,801,610	3,472,895	3,530,692	3,530,692	0	0.0%	---
Small, Rural School Achievement Program	0	8,405	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	2,589,623	2,484,468	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	57,083	53,983	54,401	50,453	50,050	50,643	593	1.2%	-11.3%
Teacher Incentive Fund	0	0	0	0	0	23,123,671	23,123,671	---	---
Fund for the Improvement of Education--Comprehensive School Reform	2,462,419	3,681,519	3,657,589	3,853,000	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	21,001,765	23,707,108	22,691,666	21,001,765	20,924,316	0	-20,924,316	-100.0%	-100.0%
Eisenhower Professional Development State Grants	21,304,958	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	70,216,439	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	25,124,291	31,206,229	36,272,809	36,610,687	39,451,135	2,840,448	7.8%	---
Immigrant Education	20,423,209	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	645,266,284	845,105,368	917,660,113	997,048,089	1,020,060,360	1,051,397,846	31,337,486	3.1%	62.9%
Education for Homeless Children and Youth	1,694,653	2,343,738	2,507,265	2,809,161	3,004,579	3,015,477	10,898	0.4%	77.9%
School Renovation Grants	53,555,724	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	344,413,144	405,878,306	479,524,885	551,219,391	581,254,171	610,552,849	29,298,678	5.0%	77.3%
Special Education--Preschool Grants	18,917,454	18,917,454	18,798,391	18,808,609	18,663,021	18,663,002	-19	0.0%	-1.3%
Grants for infants and Families	18,048,811	19,235,683	20,030,031	22,122,203	22,136,190	22,136,185	-5	0.0%	22.6%
Subtotal, Special Education	381,379,409	444,031,443	518,353,307	592,150,203	622,053,382	651,352,036	29,298,654	4.7%	70.8%
Vocational Education State Grants	51,525,165	55,384,714	59,188,832	61,683,625	62,944,044	0	-62,944,044	-100.0%	-100.0%
Tech-Prep Education State Grants	5,075,903	5,196,496	5,426,547	5,552,214	5,542,512	0	-5,542,512	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	56,601,068	60,581,210	64,615,379	67,235,839	68,486,556	0	-68,486,556	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	1,138,497,138	1,352,061,759	1,503,136,064	1,659,243,292	1,713,604,877	1,705,765,359	-7,839,518	-0.5%	49.8%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	556,900,000	670,900,000	732,600,000	752,700,000	743,900,000	783,300,000	39,400,000	5.3%	40.7%
Federal Supplemental Educational Opportunity Grants	27,031,291	28,361,340	29,731,584	30,139,498	30,462,818	30,462,817	-1	0.0%	12.7%
Federal Work-Study	38,195,209	38,195,209	37,946,940	37,723,039	37,411,546	37,411,546	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	2,879,744	2,879,744	2,861,026	2,844,151	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,720,314	2,097,944	2,082,049	2,069,757	2,053,210	0	-2,053,210	-100.0%	-100.0%
Byrd Honors Scholarships	2,043,000	2,037,000	2,025,000	2,130,000	2,145,000	0	-2,145,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	628,769,558	744,471,237	807,246,599	827,606,445	815,972,574	851,174,363	35,201,789	4.3%	35.4%
Vocational Rehabilitation State Grants	116,894,385	113,367,857	122,430,174	125,909,165	139,316,041	145,569,958	6,253,917	4.5%	24.5%
Client Assistance State Grants	543,697	569,867	585,827	586,143	587,145	594,395	7,250	1.2%	9.3%
Protection and Advocacy of Individual Rights	637,786	714,642	804,762	805,249	806,605	816,663	10,058	1.2%	28.0%
Supported Employment State Grants	1,897,031	1,946,579	1,958,517	1,958,222	1,959,250	0	-1,959,250	-100.0%	-100.0%
Independent Living State Grants	907,184	934,306	940,160	940,125	983,315	995,129	11,814	1.2%	9.7%
Services for Older Blind Individuals	1,175,431	1,610,476	1,851,436	2,141,230	2,240,887	2,240,887	0	0.0%	90.6%
Assistive Technology State Grant Program	0	0	0	0	450,340	0	-450,340	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	216,297	207,334	201,958	0	-201,958	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	25,258,267	27,188,887	27,647,951	28,088,633	27,867,369	6,855,301	-21,012,068	-75.4%	-72.9%
English Literacy and Civics Education State Grants	5,762,799	6,284,839	6,427,633	6,441,430	6,163,414	6,163,414	0	0.0%	7.0%
State Grants for Incarcerated Youth Offenders	1,048,467	1,022,716	1,125,478	1,275,107	1,399,654	0	-1,399,654	-100.0%	-100.0%
Subtotal, All Other	154,175,047	153,690,169	163,988,235	168,352,638	181,975,978	163,235,747	-18,740,231	-10.3%	5.9%
Total	1,921,441,743	2,250,223,165	2,474,370,898	2,655,202,375	2,711,553,429	2,720,175,469	8,622,040	0.3%	41.6%
New Student Loan Volume:									
Federal Direct Student Loans	303,084,749	331,573,384	379,117,106	391,184,864	422,258,193	462,717,831	40,459,638	9.6%	52.7%
Federal Family Education Loans	1,397,737,099	1,557,624,747	1,779,335,624	2,152,233,281	2,354,331,384	2,576,007,457	221,676,073	9.4%	84.3%
Total, New Student Loan Volume	1,700,821,848	1,889,198,131	2,158,452,730	2,543,418,145	2,776,589,577	3,038,725,288	262,135,711	9.4%	78.7%
Grand Total	3,622,263,591	4,139,421,296	4,632,823,628	5,198,620,520	5,488,143,006	5,758,900,757	270,757,751	4.9%	59.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Freely Associated States (Palau, Marshall Islands, and Micronesia)

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006 % Change
							Amount	Percent	
ESEA Title I Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Reading First State Grants	0	0	0	0	0	0	0	---	---
Even Start	0	0	0	0	0	0	0	---	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	0	0	0	0	0	0	0	---	---
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	0	0	---	---
Subtotal, Education for the Disadvantaged	0	0	0	0	0	0	0	---	---
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	---	---
Mathematics and Science Partnerships	0	0	0	0	0	0	0	---	---
Educational Technology State Grants	0	0	0	0	0	0	0	---	---
21st Century Community Learning Centers	0	0	0	0	0	0	0	---	---
State Grants for Innovative Programs	0	0	0	0	0	0	0	---	---
State Assessments	0	0	0	0	0	0	0	---	---
High School Assessments	0	0	0	0	0	0	0	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0	0	0	0	---	---
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0	0	---	---
Eisenhower Professional Development State Grants	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	0	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	0	0	0	0	0	0	---	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	0	0	0	0	0	0	0	---	---
Education for Homeless Children and Youth	0	0	0	0	0	0	0	---	---
School Renovation Grants	0	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	0	0	0	0	6,579,306	6,579,306	0	0.0%	---
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	0	0	0	0	0	0	0	---	---
Subtotal, Special Education	0	0	0	0	6,579,306	6,579,306	0	0.0%	---
Vocational Education State Grants	0	0	0	0	0	0	0	---	---
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	0	0	0	0	0	0	0	---	---
Subtotal, All Elementary/Secondary Level Programs	0	0	0	0	6,579,306	6,579,306	0	0.0%	---

Funds for State Formula-Allocated and Selected Student Aid Programs
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Freely Associated States (Palau, Marshall Islands, and Micronesia)

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	10,500,000	12,300,000	13,500,000	13,100,000	12,900,000	13,500,000	600,000	4.7%	28.6%
Federal Supplemental Educational Opportunity Grants	155,204	162,841	170,708	173,050	174,907	174,906	-1	0.0%	12.7%
Federal Work-Study	328,283	328,283	326,149	324,225	321,548	321,548	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	120,000	90,000	60,000	60,000	24,000	0	-24,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	11,103,487	12,881,124	14,056,857	13,657,275	13,420,455	13,996,454	575,999	4.3%	26.1%
Vocational Rehabilitation State Grants	0	0	0	0	0	0	0	---	---
Client Assistance State Grants	0	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	0	0	0	0	0	0	0	---	---
Supported Employment State Grants	0	0	0	0	0	0	0	---	---
Independent Living State Grants	0	0	0	0	0	0	0	---	---
Services for Older Blind Individuals	0	0	0	0	0	0	0	---	---
Assistive Technology State Grant Program	0	0	0	0	0	0	0	---	---
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	218,700	196,830	177,147	159,435	47,831	43,048	-4,783	-10.0%	-80.3%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	218,700	196,830	177,147	159,435	47,831	43,048	-4,783	-10.0%	-80.3%
Total	11,322,187	13,077,954	14,234,004	13,816,710	20,047,592	20,618,808	571,216	2.8%	82.1%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	0	---	---
Grand Total	11,322,187	13,077,954	14,234,004	13,816,710	20,047,592	20,618,808	571,216	2.8%	82.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	257,548,311	313,331,096	343,346,663	381,940,842	401,778,926	418,947,296	17,168,370	4.3%	62.7%
Reading First State Grants	0	28,764,241	29,362,206	31,431,862	31,821,554	31,823,731	2,177	0.0%	---
Even Start	6,715,889	6,815,425	6,495,977	6,801,015	6,314,440	0	-6,314,440	-100.0%	-100.0%
State Agency Program--Migrant	7,754,202	8,713,149	8,713,149	8,715,015	8,643,475	8,643,466	-9	0.0%	11.5%
State Agency Program--Neglected and Delinquent	2,685,846	2,020,460	1,472,849	1,053,365	1,090,468	1,090,468	0	0.0%	-59.4%
Comprehensive School Reform (Title I)	5,890,407	6,779,105	6,838,245	6,620,772	6,128,576	0	-6,128,576	-100.0%	-100.0%
Capital Expenses for Private School Children	13,761	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	15,799,385	15,799,385	---	---
Subtotal, Education for the Disadvantaged	280,608,416	366,423,476	396,229,089	436,562,871	455,777,439	476,304,346	20,526,907	4.5%	69.7%
Impact Aid Basic Support Payments	14,292,575	18,023,269	17,660,757	18,723,889	20,185,415	20,240,947	55,532	0.3%	41.6%
Impact Aid Payments for Children with Disabilities	910,482	918,880	874,270	872,430	963,013	942,404	-20,609	-2.1%	3.5%
Impact Aid Construction	99,877	294,631	370,045	358,404	422,599	422,372	-227	-0.1%	322.9%
Subtotal, Impact Aid	15,302,934	19,236,780	18,905,072	19,954,723	21,571,027	21,605,723	34,696	0.2%	41.2%
Improving Teacher Quality State Grants	0	75,131,515	76,825,005	77,740,058	77,330,682	77,330,683	1	0.0%	---
Mathematics and Science Partnerships	0	0	2,858,451	4,434,081	5,307,082	4,450,767	-856,315	-16.1%	---
Educational Technology State Grants	12,462,971	18,588,457	18,645,145	20,179,473	14,884,248	0	-14,884,248	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,149,225	16,659,140	28,390,792	29,662,731	30,235,897	573,166	1.9%	---
State Grants for Innovative Programs	10,558,238	10,872,938	10,802,263	8,675,846	5,804,406	2,925,608	-2,878,798	-49.6%	-72.3%
State Assessments	0	9,139,880	9,428,919	9,970,191	10,270,082	10,270,082	0	0.0%	---
High School Assessments	0	0	0	0	0	6,524,047	6,524,047	---	---
Rural and Low-income Schools Program	0	7,306,932	8,181,459	7,140,063	7,258,889	7,258,889	0	0.0%	---
Small, Rural School Achievement Program	0	96,276	22,278	20,649	20,994	20,994	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,551,515	1,544,642	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	4,000	4,000	4,000	4,047	47	1.2%	---
Teacher Incentive Fund	0	0	0	0	0	13,302,437	13,302,437	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,389,240	2,145,893	2,131,944	2,198,955	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	11,979,273	14,203,591	14,107,848	12,078,813	11,935,096	0	-11,935,096	-100.0%	-100.0%
Eisenhower Professional Development State Grants	12,152,212	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	40,505,369	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	8,016,776	10,052,947	11,254,952	10,090,159	10,873,006	782,847	7.8%	---
Immigrant Education	3,665,608	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	388,624,261	541,863,254	586,398,202	638,605,467	649,916,835	661,106,526	11,189,691	1.7%	70.1%
Education for Homeless Children and Youth	1,068,912	1,538,756	1,598,681	1,838,093	1,962,756	1,950,097	-12,659	-0.6%	82.4%
School Renovation Grants	30,878,485	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	162,338,988	195,216,655	233,043,493	267,886,185	285,783,948	303,780,035	17,996,087	6.3%	87.1%
Special Education--Preschool Grants	10,077,250	10,077,250	10,007,230	10,012,669	9,927,114	9,927,103	-11	0.0%	-1.5%
Grants for infants and Families	11,167,962	12,265,577	12,772,091	14,112,001	13,981,852	13,981,849	-3	0.0%	25.2%
Subtotal, Special Education	183,584,200	217,559,482	255,822,814	292,010,855	309,692,914	327,688,987	17,996,073	5.8%	78.5%
Vocational Education State Grants	31,493,636	33,852,701	35,295,169	35,911,145	36,192,734	0	-36,192,734	-100.0%	-100.0%
Tech-Prep Education State Grants	3,102,535	3,176,245	3,235,930	3,232,403	3,186,936	0	-3,186,936	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	34,596,171	37,028,946	38,531,099	39,143,548	39,379,670	0	-39,379,670	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	638,752,029	797,990,438	882,350,796	971,597,963	1,000,952,175	990,745,610	-10,206,565	-1.0%	55.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006			2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change	
Federal Pell Grants	258,200,000	310,900,000	338,700,000	358,600,000	353,700,000	372,600,000	18,900,000	5.3%	44.3%	
Federal Supplemental Educational Opportunity Grants	13,947,460	14,633,732	15,340,743	15,551,216	15,718,041	15,718,041	0	0.0%	12.7%	
Federal Work-Study	20,386,693	20,386,693	20,254,179	20,134,672	19,968,413	19,968,413	0	0.0%	-2.1%	
Federal Perkins Loans--Capital Contributions	1,187,450	1,187,450	1,179,732	1,172,774	0	0	0	---	-100.0%	
Leveraging Educational Assistance Partnership	954,530	1,164,061	1,155,242	1,148,421	1,139,240	0	-1,139,240	-100.0%	-100.0%	
Byrd Honors Scholarships	1,150,500	1,188,000	1,180,500	1,212,000	1,224,000	0	-1,224,000	-100.0%	-100.0%	
Subtotal, All Postsecondary Education Programs	295,826,633	349,459,936	377,810,396	397,819,083	391,749,694	408,286,454	16,536,760	4.2%	38.0%	
Vocational Rehabilitation State Grants	68,699,947	71,569,517	73,728,989	76,059,977	77,939,250	81,908,688	3,969,438	5.1%	19.2%	
Client Assistance State Grants	280,214	291,896	299,547	300,217	299,616	301,667	2,051	0.7%	7.7%	
Protection and Advocacy of Individual Rights	328,706	366,052	411,493	412,441	411,605	414,472	2,867	0.7%	26.1%	
Supported Employment State Grants	977,703	997,072	1,001,435	1,002,982	999,792	0	-999,792	-100.0%	-100.0%	
Independent Living State Grants	464,783	478,568	480,725	481,522	501,779	505,047	3,268	0.7%	8.7%	
Services for Older Blind Individuals	391,539	534,120	608,001	723,914	764,824	764,824	0	0.0%	95.3%	
Assistive Technology State Grant Program	0	0	0	0	444,411	0	-444,411	-100.0%	---	
Protection and Advocacy for Assistive Technology	50,000	50,000	110,598	106,194	103,058	0	-103,058	-100.0%	-100.0%	
Adult Basic and Literacy Education State Grants	13,335,195	14,345,365	14,845,730	15,081,517	14,963,644	3,769,092	-11,194,552	-74.8%	-71.7%	
English Literacy and Civics Education State Grants	953,213	1,034,057	1,085,650	1,156,467	1,153,970	1,153,970	0	0.0%	21.1%	
State Grants for Incarcerated Youth Offenders	586,898	651,543	627,189	682,325	748,972	0	-748,972	-100.0%	-100.0%	
Subtotal, All Other	86,068,198	90,318,190	93,199,357	96,007,556	98,330,921	88,817,760	-9,513,161	-9.7%	3.2%	
Total	1,020,646,860	1,237,768,564	1,353,360,549	1,465,424,602	1,491,032,790	1,487,849,824	-3,182,966	-0.2%	45.8%	
New Student Loan Volume:										
Federal Direct Student Loans	412,688,689	449,678,422	493,366,104	505,645,434	545,810,810	598,108,926	52,298,116	9.6%	44.9%	
Federal Family Education Loans	537,961,039	629,608,156	759,451,961	1,054,090,275	1,153,071,016	1,261,640,377	108,569,361	9.4%	134.5%	
Total, New Student Loan Volume	950,649,728	1,079,286,578	1,252,818,065	1,559,735,709	1,698,881,826	1,859,749,303	160,867,477	9.5%	95.6%	
Grand Total	1,971,296,588	2,317,055,142	2,606,178,614	3,025,160,311	3,189,914,616	3,347,599,127	157,684,511	4.9%	69.8%	

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	5,136,211	6,645,815	7,242,783	6,749,589	7,546,309	7,917,993	371,684	4.9%	54.2%
Reading First State Grants	0	1,273,587	1,405,899	1,448,950	1,473,965	1,473,965	0	0.0%	---
Even Start	0	300,404	300,581	298,288	273,622	0	-273,622	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	138,386	149,138	157,564	151,329	117,428	0	-117,428	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	918,486	918,486	---	---
Subtotal, Education for the Disadvantaged	5,274,597	8,368,944	9,106,827	8,648,156	9,411,324	10,310,444	899,120	9.6%	95.5%
Impact Aid Basic Support Payments	69,962	51,690	46,047	0	0	0	0	---	-100.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	69,962	51,690	46,047	0	0	0	0	---	-100.0%
Improving Teacher Quality State Grants	0	4,996,442	5,127,737	5,126,603	5,104,638	5,104,638	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	490,401	824,897	825,384	819,086	590,872	0	-590,872	-100.0%	-100.0%
21st Century Community Learning Centers	0	634,630	670,487	647,173	566,759	611,220	44,461	7.8%	---
State Grants for Innovative Programs	1,079,405	1,097,706	1,090,571	845,514	565,675	285,119	-280,556	-49.6%	-73.6%
State Assessments	0	753,527	773,892	794,258	814,624	814,624	0	0.0%	---
High School Assessments	0	0	0	0	0	503,347	503,347	---	---
Rural and Low-income Schools Program	0	165,470	170,717	170,899	173,743	173,743	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	772,739	772,739	---	---
Fund for the Improvement of Education--Comprehensive School Reform	135,314	200,307	199,005	197,832	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,759,291	1,934,732	1,934,732	1,934,732	1,934,732	0	-1,934,732	-100.0%	-100.0%
Eisenhower Professional Development State Grants	970,504	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	1,014,631	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,416,810	1,076,337	1,199,517	1,189,921	1,189,921	0	0.0%	---
Immigrant Education	736,106	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	11,530,211	20,445,155	21,520,954	21,125,620	21,240,624	20,510,795	-729,829	-3.4%	77.9%
Education for Homeless Children and Youth	7,433	12,016	13,226	14,412	15,194	15,194	0	0.0%	104.4%
School Renovation Grants	694,015	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	12,387,778	12,629,887	12,896,899	13,160,101	13,579,801	13,857,230	277,429	2.0%	11.9%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	1,335,989	1,341,222	1,413,123	1,476,175	1,464,366	1,464,366	0	0.0%	9.6%
Subtotal, Special Education	13,723,767	13,971,109	14,310,022	14,636,276	15,044,167	15,321,596	277,429	1.8%	11.6%
Vocational Education State Grants	500,000	500,000	500,000	500,000	500,000	0	-500,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	500,000	500,000	500,000	500,000	500,000	0	-500,000	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	26,455,426	34,928,280	36,344,202	36,276,308	36,799,985	35,847,585	-952,400	-2.6%	35.5%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	5,500,000	6,500,000	7,000,000	7,500,000	7,400,000	7,700,000	300,000	4.1%	40.0%
Federal Supplemental Educational Opportunity Grants	92,212	96,749	101,423	102,815	103,918	103,918	0	0.0%	12.7%
Federal Work-Study	569,110	569,110	565,411	562,075	557,433	557,434	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	17,422	21,246	21,085	20,961	20,793	0	-20,793	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	-60,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	6,238,744	7,247,105	7,747,919	8,245,851	8,142,144	8,361,352	219,208	2.7%	34.0%
Vocational Rehabilitation State Grants	1,585,783	1,600,000	2,085,463	1,700,000	2,611,049	2,704,241	93,192	3.6%	70.5%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,344	54,344	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	80,965	80,966	1	0.0%	16.8%
Supported Employment State Grants	47,690	47,690	47,380	47,100	46,723	0	-46,723	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	28,235	0	0.0%	2.3%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	0	-105,000	-100.0%	---
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	313,376	329,851	370,945	376,156	373,969	165,526	-208,443	-55.7%	-47.2%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	2,156,965	2,193,349	2,728,407	2,346,906	3,370,285	3,073,312	-296,973	-8.8%	42.5%
Total	34,851,135	44,368,734	46,820,528	46,869,065	48,312,414	47,282,249	-1,030,165	-2.1%	35.7%
New Student Loan Volume:									
Federal Direct Student Loans	5,589,878	3,797,255	1,490,261	1,333,408	1,439,326	1,577,238	137,912	9.6%	-71.8%
Federal Family Education Loans	13,752	1,061,877	1,728,243	4,424,555	4,840,028	5,295,749	455,721	9.4%	38408.9%
Total, New Student Loan Volume	5,603,630	4,859,132	3,218,504	5,757,963	6,279,354	6,872,987	593,633	9.5%	22.7%
Grand Total	40,454,765	49,227,866	50,039,032	52,627,028	54,591,768	54,155,236	-436,532	-0.8%	33.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	26,459,563	33,671,612	36,094,503	43,294,081	47,517,620	50,216,607	2,698,987	5.7%	89.8%
Reading First State Grants	0	2,851,249	3,016,980	3,234,918	3,229,031	3,229,252	221	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	810,314	745,036	745,036	745,195	739,078	739,077	-1	0.0%	-8.8%
State Agency Program--Neglected and Delinquent	103,888	117,223	135,702	225,022	244,440	244,440	0	0.0%	135.3%
Comprehensive School Reform (Title I)	557,120	704,625	723,856	681,401	669,220	0	-669,220	-100.0%	-100.0%
Capital Expenses for Private School Children	6,123	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	29,059,508	39,217,245	41,836,183	49,294,056	53,413,570	57,090,376	3,676,806	6.9%	96.5%
Impact Aid Basic Support Payments	33,716,823	45,623,170	35,630,466	43,768,410	48,393,801	46,760,154	-1,633,647	-3.4%	38.7%
Impact Aid Payments for Children with Disabilities	1,369,805	1,533,898	1,087,780	1,211,990	1,261,397	1,234,403	-26,994	-2.1%	-9.9%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	35,086,628	47,157,068	36,718,246	44,980,400	49,655,198	47,994,557	-1,660,641	-3.3%	36.8%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,848,787	3,888,745	3,902,682	3,941,520	3,941,520	0	0.0%	---
High School Assessments	0	0	0	0	0	2,170,189	2,170,189	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	196,573	296,652	294,724	284,778	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,598,416	1,848,233	2,186,577	2,092,263	2,254,592	162,329	7.8%	---
Immigrant Education	610,209	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	81,046,445	114,752,582	109,461,553	127,176,892	134,252,481	135,660,583	1,408,102	1.0%	67.4%
Education for Homeless Children and Youth	110,280	165,734	172,592	212,657	234,962	235,078	116	0.0%	113.2%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	21,338,561	25,660,148	30,632,276	35,212,155	36,854,096	38,708,532	1,854,436	5.0%	81.4%
Special Education--Preschool Grants	1,036,577	1,036,577	1,027,363	1,027,921	1,016,681	1,016,679	-2	0.0%	-1.9%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	24,253,658	28,740,013	33,787,306	38,434,460	40,031,094	41,885,528	1,854,434	4.6%	72.7%
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	0	-5,837,891	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	0	-529,058	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	0	-6,366,949	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	116,800,933	149,966,169	149,785,415	172,198,531	180,885,486	177,781,189	-3,104,297	-1.7%	52.2%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	27,900,000	32,700,000	35,600,000	34,700,000	34,000,000	35,700,000	1,700,000	5.0%	28.0%
Federal Supplemental Educational Opportunity Grants	1,667,481	1,749,528	1,834,054	1,859,217	1,879,162	1,879,162	0	0.0%	12.7%
Federal Work-Study	2,362,561	2,362,561	2,347,204	2,333,355	2,314,088	2,314,088	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	204,172	204,172	202,845	201,649	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	225,859	275,438	273,351	271,737	269,565	0	-269,565	-100.0%	-100.0%
Byrd Honors Scholarships	160,500	163,500	163,500	159,000	159,000	0	-159,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	32,520,573	37,455,199	40,420,954	39,524,958	38,621,815	39,893,250	1,271,435	3.3%	22.7%
Vocational Rehabilitation State Grants	8,923,790	9,536,125	9,661,551	10,211,708	10,447,079	10,749,158	302,079	2.9%	20.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	377,478	0	-377,478	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,753,520	1,869,594	1,826,833	1,854,257	1,841,525	630,649	-1,210,876	-65.8%	-64.0%
English Literacy and Civics Education State Grants	540,490	540,863	536,683	503,603	484,933	484,933	0	0.0%	-10.3%
State Grants for Incarcerated Youth Offenders	31,290	19,602	72,609	84,021	92,228	0	-92,228	-100.0%	-100.0%
Subtotal, All Other	12,378,545	13,107,271	13,254,982	13,807,463	14,405,457	12,676,955	-1,728,502	-12.0%	2.4%
Total	161,700,051	200,528,639	203,461,351	225,530,952	233,912,758	230,351,394	-3,561,364	-1.5%	42.5%
New Student Loan Volume:									
Federal Direct Student Loans	455,430	616,291	459,769	430,130	464,297	508,784	44,487	9.6%	11.7%
Federal Family Education Loans	67,196,994	71,990,806	88,152,128	97,156,048	106,279,154	116,286,049	10,006,895	9.4%	73.1%
Total, New Student Loan Volume	67,652,424	72,607,097	88,611,897	97,586,178	106,743,451	116,794,833	10,051,382	9.4%	72.6%
Grand Total	229,352,475	273,135,736	292,073,248	323,117,130	340,656,209	347,146,227	6,490,018	1.9%	51.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,264,543	32,795,334	39,875,687	41,592,528	42,114,552	43,849,158	1,734,606	4.1%	60.8%
Reading First State Grants	0	3,504,959	4,213,421	4,182,760	4,019,926	4,020,201	275	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	4,309,793	4,572,256	4,572,256	4,573,235	4,535,694	4,535,689	-5	0.0%	5.2%
State Agency Program--Neglected and Delinquent	128,875	140,920	212,128	180,651	184,094	184,094	0	0.0%	42.8%
Comprehensive School Reform (Title I)	603,324	719,409	715,130	804,179	689,541	0	-689,541	-100.0%	-100.0%
Capital Expenses for Private School Children	9,002	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	33,438,037	42,860,378	50,708,728	52,446,792	52,557,988	55,250,142	2,692,154	5.1%	65.2%
Impact Aid Basic Support Payments	5,728,624	6,753,111	6,587,561	6,109,423	7,132,126	7,026,892	-105,234	-1.5%	22.7%
Impact Aid Payments for Children with Disabilities	384,149	394,772	362,380	311,810	342,931	342,004	-927	-0.3%	-11.0%
Impact Aid Construction	17,554	29,062	32,540	59,403	70,043	70,005	-38	-0.1%	298.8%
Subtotal, Impact Aid	6,130,327	7,176,945	6,982,481	6,480,636	7,545,100	7,438,901	-106,199	-1.4%	21.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,277	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	4,058,574	4,108,407	4,151,376	4,200,913	4,200,913	0	0.0%	---
High School Assessments	0	0	0	0	0	2,375,051	2,375,051	---	---
Rural and Low-income Schools Program	0	237,902	340,442	118,356	120,326	120,326	0	0.0%	---
Small, Rural School Achievement Program	0	1,028,069	772,475	798,484	811,836	811,836	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	400,182	450,713	419,945	365,416	362,494	366,792	4,298	1.2%	-8.3%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	242,365	369,972	367,567	363,236	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,147,558	1,242,349	1,297,826	1,300,959	1,401,894	100,935	7.8%	---
Immigrant Education	378,156	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	56,682,594	79,964,525	89,817,816	92,550,521	92,049,546	94,175,204	2,125,658	2.3%	66.1%
Education for Homeless Children and Youth	106,965	156,598	186,640	199,980	203,847	203,990	143	0.1%	90.7%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	28,717,888	34,533,972	41,225,568	47,389,266	50,108,735	52,764,823	2,656,088	5.3%	83.7%
Special Education--Preschool Grants	2,233,491	2,233,491	2,220,506	2,221,713	2,205,825	2,205,823	-2	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	32,829,899	38,810,751	45,573,741	51,805,363	54,474,877	57,130,963	2,656,086	4.9%	74.0%
Vocational Education State Grants	6,619,244	7,115,066	6,886,770	6,902,934	6,828,695	0	-6,828,695	-100.0%	-100.0%
Tech-Prep Education State Grants	652,082	667,574	631,392	624,444	624,444	0	-624,444	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	7,271,326	7,782,640	7,518,162	7,527,378	7,453,139	0	-7,453,139	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	102,374,534	126,714,514	143,096,359	152,083,242	154,181,409	151,510,157	-2,671,252	-1.7%	48.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	59,000,000	69,000,000	75,100,000	81,800,000	80,100,000	84,200,000	4,100,000	5.1%	42.7%
Federal Supplemental Educational Opportunity Grants	2,039,102	2,139,434	2,242,798	2,273,569	2,297,959	2,297,959	0	0.0%	12.7%
Federal Work-Study	3,005,722	3,005,722	2,986,185	2,968,565	2,944,053	2,944,052	-1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	395,298	395,298	392,729	390,413	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	184,070	224,476	222,775	221,460	219,689	0	-219,689	-100.0%	-100.0%
Byrd Honors Scholarships	198,000	205,500	204,000	202,500	202,500	0	-202,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	64,822,192	74,970,430	81,148,487	87,856,507	85,764,201	89,442,011	3,677,810	4.3%	38.0%
Vocational Rehabilitation State Grants	12,662,768	13,271,862	13,759,048	13,830,629	14,120,432	14,601,769	481,337	3.4%	15.3%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,351	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	349,240	0	-349,240	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,611,540	1,716,654	2,031,592	2,062,293	2,047,907	680,010	-1,367,897	-66.8%	-57.8%
English Literacy and Civics Education State Grants	155,744	167,855	148,273	146,836	150,612	150,612	0	0.0%	-3.3%
State Grants for Incarcerated Youth Offenders	98,859	90,217	102,703	139,049	152,631	0	-152,631	-100.0%	-100.0%
Subtotal, All Other	15,658,366	16,387,675	17,198,922	17,333,032	17,983,036	16,244,606	-1,738,430	-9.7%	3.7%
Total	182,855,092	218,072,619	241,443,768	257,272,781	257,928,646	257,196,774	-731,872	-0.3%	40.7%
New Student Loan Volume:									
Federal Direct Student Loans	103,546,648	124,236,093	141,435,791	134,434,798	145,113,475	159,017,855	13,904,380	9.6%	53.6%
Federal Family Education Loans	30,948,378	42,079,743	53,507,301	72,021,703	78,784,655	86,202,758	7,418,103	9.4%	178.5%
Total, New Student Loan Volume	134,495,026	166,315,836	194,943,092	206,456,501	223,898,130	245,220,613	21,322,483	9.5%	82.3%
Grand Total	317,350,118	384,388,455	436,386,860	463,729,282	481,826,776	502,417,387	20,590,611	4.3%	58.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	366,758,858	430,679,234	478,793,210	523,252,496	538,447,559	565,117,421	26,669,862	5.0%	54.1%
Reading First State Grants	0	33,900,703	35,016,846	37,639,980	37,833,473	37,836,062	2,589	0.0%	---
Even Start	9,224,016	9,333,471	9,026,472	9,315,052	8,401,632	0	-8,401,632	-100.0%	-100.0%
State Agency Program--Migrant	2,129,211	2,351,589	2,351,589	2,352,093	2,332,785	2,332,783	-2	0.0%	9.6%
State Agency Program--Neglected and Delinquent	2,078,484	1,923,211	1,736,044	1,943,912	1,970,745	1,970,745	0	0.0%	-5.2%
Comprehensive School Reform (Title I)	8,343,047	9,521,387	9,528,571	9,269,005	8,370,759	0	-8,370,759	-100.0%	-100.0%
Capital Expenses for Private School Children	311,651	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	20,657,235	20,657,235	---	---
Subtotal, Education for the Disadvantaged	388,845,267	487,709,595	536,452,732	583,772,538	597,356,953	627,914,246	30,557,293	5.1%	61.5%
Impact Aid Basic Support Payments	13,594,906	17,774,382	19,173,478	19,021,101	19,308,191	19,612,796	304,605	1.6%	44.3%
Impact Aid Payments for Children with Disabilities	682,483	506,993	413,620	423,451	467,023	457,029	-9,994	-2.1%	-33.0%
Impact Aid Construction	2,108,936	370,020	449,264	425,322	501,503	501,233	-270	-0.1%	-76.2%
Subtotal, Impact Aid	16,386,325	18,651,395	20,036,362	19,869,874	20,276,717	20,571,058	294,341	1.5%	25.5%
Improving Teacher Quality State Grants	0	114,890,897	117,358,738	118,016,892	117,362,232	117,362,233	1	0.0%	---
Mathematics and Science Partnerships	0	0	3,408,938	5,309,858	6,309,728	5,291,632	-1,018,096	-16.1%	---
Educational Technology State Grants	17,195,244	25,456,201	25,908,318	27,637,866	19,805,344	0	-19,805,344	-100.0%	-100.0%
21st Century Community Learning Centers	0	12,520,691	22,814,072	39,450,364	40,627,741	40,230,154	-397,587	-1.0%	---
State Grants for Innovative Programs	16,470,510	16,363,119	16,256,758	12,419,366	8,308,935	4,187,971	-4,120,964	-49.6%	-74.6%
State Assessments	0	12,240,152	12,675,137	12,977,742	13,407,032	13,407,032	0	0.0%	---
High School Assessments	0	0	0	0	0	8,722,979	8,722,979	---	---
Rural and Low-income Schools Program	0	1,326,130	919,404	788,205	801,322	801,322	0	0.0%	---
Small, Rural School Achievement Program	0	6,128,293	5,893,480	5,879,254	5,977,567	5,977,567	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	2,080,543	2,056,289	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	88,415	104,469	103,516	101,804	100,990	102,188	1,198	1.2%	15.6%
Teacher Incentive Fund	0	0	0	0	0	17,392,549	17,392,549	---	---
Fund for the Improvement of Education--Comprehensive School Reform	2,167,169	3,229,440	3,208,448	3,147,776	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	17,592,102	19,046,653	18,780,930	17,592,102	17,527,227	0	-17,527,227	-100.0%	-100.0%
Eisenhower Professional Development State Grants	17,846,071	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	67,899,996	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	19,791,174	23,087,684	25,929,181	27,785,765	29,941,530	2,155,765	7.8%	---
Immigrant Education	8,260,209	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	552,751,308	739,538,752	808,960,806	872,892,822	875,647,553	891,902,461	16,254,908	1.9%	61.4%
Education for Homeless Children and Youth	1,468,109	2,107,268	2,221,445	2,517,555	2,611,531	2,615,491	3,960	0.2%	78.2%
School Renovation Grants	42,603,249	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	283,066,424	336,446,325	393,133,924	446,657,600	467,485,228	487,668,368	20,183,140	4.3%	72.3%
Special Education--Preschool Grants	18,041,307	18,041,307	17,934,208	17,943,956	17,812,936	17,812,919	-17	0.0%	-1.3%
Grants for infants and Families	16,520,855	17,822,071	18,558,044	18,985,176	18,627,846	18,627,841	-5	0.0%	12.8%
Subtotal, Special Education	317,628,586	372,309,703	429,626,176	483,586,732	503,926,010	524,109,128	20,183,118	4.0%	65.0%
Vocational Education State Grants	41,157,929	44,240,909	45,306,592	44,777,773	45,595,263	0	-45,595,263	-100.0%	-100.0%
Tech-Prep Education State Grants	4,054,595	4,150,923	4,153,796	4,052,360	4,052,360	0	-4,052,360	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	45,212,524	48,391,832	49,460,388	48,830,133	49,647,623	0	-49,647,623	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	959,663,776	1,162,347,555	1,290,268,815	1,407,827,242	1,431,832,717	1,418,627,080	-13,205,637	-0.9%	47.8%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	342,700,000	450,800,000	491,100,000	496,000,000	491,400,000	516,800,000	25,400,000	5.2%	50.8%
Federal Supplemental Educational Opportunity Grants	31,815,557	33,381,011	34,993,774	35,473,885	35,854,429	35,854,429	0	0.0%	12.7%
Federal Work-Study	48,140,956	48,140,956	47,828,040	47,545,837	47,153,233	47,153,233	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	3,501,226	3,501,226	3,478,468	3,457,951	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	2,970,879	3,623,023	3,595,574	3,574,346	3,545,771	0	-3,545,771	-100.0%	-100.0%
Byrd Honors Scholarships	1,788,000	1,786,500	1,776,000	1,768,500	1,752,000	0	-1,752,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	430,916,618	541,232,716	582,771,856	587,820,519	579,705,433	599,807,662	20,102,229	3.5%	39.2%
Vocational Rehabilitation State Grants	87,070,046	90,466,913	91,967,258	94,793,657	94,850,751	100,012,894	5,162,143	5.4%	14.9%
Client Assistance State Grants	436,368	442,822	445,977	441,913	436,538	434,377	-2,161	-0.5%	-0.5%
Protection and Advocacy of Individual Rights	511,883	555,321	612,648	607,105	599,705	596,808	-2,897	-0.5%	16.6%
Supported Employment State Grants	1,522,546	1,512,612	1,490,975	1,479,674	1,456,687	0	-1,456,687	-100.0%	-100.0%
Independent Living State Grants	732,571	726,014	715,723	708,792	731,087	727,228	-3,859	-0.5%	-0.7%
Services for Older Blind Individuals	712,024	937,292	1,057,542	1,227,894	1,283,618	1,283,618	0	0.0%	80.3%
Assistive Technology State Grant Program	0	0	0	0	427,332	0	-427,332	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	164,662	156,316	150,154	0	-150,154	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	19,313,949	20,785,672	19,662,472	19,975,349	19,818,576	4,930,255	-14,888,321	-75.1%	-74.5%
English Literacy and Civics Education State Grants	3,479,849	3,356,087	3,343,542	3,247,834	3,212,340	3,212,340	0	0.0%	-7.7%
State Grants for Incarcerated Youth Offenders	754,934	823,014	803,951	864,371	948,799	0	-948,799	-100.0%	-100.0%
Subtotal, All Other	114,584,170	119,655,747	120,264,750	123,502,905	123,915,587	111,197,520	-12,718,067	-10.3%	-3.0%
Total	1,505,164,564	1,823,236,018	1,993,305,421	2,119,150,666	2,135,453,737	2,129,632,262	-5,821,475	-0.3%	41.5%
New Student Loan Volume:									
Federal Direct Student Loans	634,457,441	675,941,180	729,823,652	814,911,405	879,642,976	963,927,986	84,285,010	9.6%	51.9%
Federal Family Education Loans	989,340,049	1,283,322,202	1,678,755,007	2,011,444,231	2,200,322,020	2,407,497,080	207,175,060	9.4%	143.3%
Total, New Student Loan Volume	1,623,797,490	1,959,263,382	2,408,578,659	2,826,355,636	3,079,964,996	3,371,425,066	291,460,070	9.5%	107.6%
Grand Total	3,128,962,054	3,782,499,400	4,401,884,080	4,945,506,302	5,215,418,733	5,501,057,328	285,638,595	5.5%	75.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	56,747,880	70,821,335	81,885,989	90,093,231	91,321,534	95,819,457	4,497,923	4.9%	68.9%
Reading First State Grants	0	4,500,000	4,967,500	5,119,615	5,208,000	5,208,000	0	0.0%	---
Even Start	0	0	4,967,500	4,938,192	4,501,894	0	-4,501,894	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	1,451,950	1,647,765	1,679,089	1,710,907	1,567,430	0	-1,567,430	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	58,199,830	76,969,100	93,500,078	101,861,945	102,598,858	103,688,457	1,089,599	1.1%	78.2%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	14,178,750	14,580,854	14,577,378	14,510,110	14,510,110	0	0.0%	---
Mathematics and Science Partnerships	0	0	0	0	0	0	0	---	---
Educational Technology State Grants	2,250,000	5,148,675	5,115,209	5,085,030	3,645,600	0	-3,645,600	-100.0%	-100.0%
21st Century Community Learning Centers	0	7,011,765	7,145,062	7,316,859	7,565,081	7,396,672	-168,409	-2.2%	---
State Grants for Innovative Programs	0	0	0	0	0	0	0	---	---
State Assessments	0	1,850,000	1,900,000	1,950,000	2,000,000	2,000,000	0	0.0%	---
High School Assessments	0	0	0	0	0	1,250,000	1,250,000	---	---
Rural and Low-income Schools Program	0	406,250	419,133	419,577	426,560	426,560	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,238,750	2,238,750	---	---
Fund for the Improvement of Education--Comprehensive School Reform	162,158	258,222	256,544	255,032	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,392,500	4,750,000	4,750,000	4,750,000	4,750,000	0	-4,750,000	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,423,100	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	3,466,727	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	70,894,315	115,572,762	132,666,880	141,215,821	140,496,209	136,510,549	-3,985,660	-2.8%	92.6%
Education for Homeless Children and Youth	100,000	500,000	546,425	596,460	624,960	624,960	0	0.0%	525.0%
School Renovation Grants	0	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	77,724,538	79,377,301	80,458,990	81,616,614	83,545,766	85,252,568	1,706,802	2.0%	9.7%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	4,735,395	5,148,148	5,359,994	5,485,959	5,442,075	5,442,075	0	0.0%	14.9%
Subtotal, Special Education	82,459,933	84,525,449	85,818,984	87,102,573	88,987,841	90,694,643	1,706,802	1.9%	10.0%
Vocational Education State Grants	13,750,000	14,750,000	14,902,500	14,937,595	14,929,141	0	-14,929,141	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	13,750,000	14,750,000	14,902,500	14,937,595	14,929,141	0	-14,929,141	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	167,204,248	215,348,211	233,934,789	243,852,449	245,038,151	227,830,152	-17,207,999	-7.0%	36.3%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	0	---	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	0	---	---
Federal Work-Study	0	0	0	0	0	0	0	---	---
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	0	0	0	0	0	0	0	---	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	0	0	0	---	---
Vocational Rehabilitation State Grants	23,998,000	25,574,893	28,436,142	30,800,000	32,000,000	33,024,000	1,024,000	3.2%	37.6%
Client Assistance State Grants	0	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	59,460	63,384	70,426	70,013	69,453	69,454	1	0.0%	16.8%
Supported Employment State Grants	0	0	0	0	0	0	0	---	---
Independent Living State Grants	0	0	0	0	0	0	0	---	---
Services for Older Blind Individuals	0	0	0	0	0	0	0	---	---
Assistive Technology State Grant Program	0	0	0	0	0	0	0	---	---
Protection and Advocacy for Assistive Technology	0	0	0	0	30,000	0	-30,000	-100.0%	---
Adult Basic and Literacy Education State Grants	0	0	0	0	0	0	0	---	---
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	24,057,460	25,638,277	28,506,568	30,870,013	32,099,453	33,093,454	994,001	3.1%	37.6%
Total	191,261,708	240,986,488	262,441,357	274,722,462	277,137,604	260,923,606	-16,213,998	-5.9%	36.4%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	0	---	---
Grand Total	191,261,708	240,986,488	262,441,357	274,722,462	277,137,604	260,923,606	-16,213,998	-5.9%	36.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	132,224,535	152,669,344	156,540,820	167,431,217	172,071,448	177,666,753	5,595,305	3.3%	34.4%
Reading First State Grants	0	13,337,672	12,493,398	14,040,361	14,295,250	14,296,228	978	0.0%	---
Even Start	3,354,911	3,285,020	2,730,379	2,887,460	2,649,938	0	-2,649,938	-100.0%	-100.0%
State Agency Program--Migrant	4,587,607	5,208,120	5,208,120	5,209,236	5,166,474	5,166,469	-5	0.0%	12.6%
State Agency Program--Neglected and Delinquent	1,092,150	1,092,395	1,329,476	1,188,035	1,207,247	1,207,247	0	0.0%	10.5%
Comprehensive School Reform (Title I)	3,129,526	3,603,063	3,535,069	3,091,770	2,869,127	0	-2,869,127	-100.0%	-100.0%
Capital Expenses for Private School Children	71,138	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	9,163,420	9,163,420	---	---
Subtotal, Education for the Disadvantaged	144,459,867	179,195,614	181,837,262	193,848,079	198,259,484	207,500,117	9,240,633	4.7%	43.6%
Impact Aid Basic Support Payments	134,794	210,602	142,561	142,190	179,605	173,542	-6,063	-3.4%	28.7%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	134,794	210,602	142,561	142,190	179,605	173,542	-6,063	-3.4%	28.7%
Improving Teacher Quality State Grants	0	47,321,562	47,744,285	48,431,338	48,251,113	48,251,113	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,216,249	1,980,668	2,384,109	1,999,425	-384,684	-16.1%	---
Educational Technology State Grants	6,224,264	8,959,597	7,836,888	8,567,373	6,246,477	0	-6,246,477	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,565,336	8,029,653	11,933,173	12,593,702	12,688,895	95,193	0.8%	---
State Grants for Innovative Programs	7,974,194	7,951,748	7,900,062	6,218,634	4,160,456	2,097,004	-2,063,452	-49.6%	-73.7%
State Assessments	0	7,490,303	7,701,686	7,996,062	8,211,017	8,211,017	0	0.0%	---
High School Assessments	0	0	0	0	0	5,133,075	5,133,075	---	---
Rural and Low-income Schools Program	0	370,722	22,276	98,499	100,138	100,138	0	0.0%	---
Small, Rural School Achievement Program	0	233,102	217,929	264,394	268,815	268,815	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	812,948	790,515	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	4,000	0	0	0	0	0	0	---	-100.0%
Teacher Incentive Fund	0	0	0	0	0	7,715,225	7,715,225	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,049,234	1,569,364	1,559,163	1,576,157	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,493,100	7,493,100	7,493,100	7,493,100	7,465,467	0	-7,465,467	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,601,274	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,215,438	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,171,665	3,732,458	4,276,401	6,387,603	6,883,187	495,584	7.8%	---
Immigrant Education	478,096	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	202,634,261	269,345,663	276,224,087	292,826,068	294,507,986	301,021,553	6,513,567	2.2%	48.6%
Education for Homeless Children and Youth	533,973	741,675	671,955	780,386	823,697	814,105	-9,592	-1.2%	52.5%
School Renovation Grants	15,421,349	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	145,373,315	170,853,119	200,791,461	225,536,784	236,053,556	246,244,898	10,191,342	4.3%	69.4%
Special Education--Preschool Grants	9,088,983	9,088,983	9,036,144	9,041,055	8,976,402	8,976,393	-9	0.0%	-1.2%
Grants for infants and Families	7,830,010	8,666,617	9,024,511	8,978,177	8,790,996	8,790,994	-2	0.0%	12.3%
Subtotal, Special Education	162,292,308	188,608,719	218,852,116	243,556,016	253,820,954	264,012,285	10,191,331	4.0%	62.7%
Vocational Education State Grants	24,786,555	26,643,219	26,934,321	26,551,881	26,492,662	0	-26,492,662	-100.0%	-100.0%
Tech-Prep Education State Grants	2,465,494	2,499,812	2,469,391	2,465,494	2,465,494	0	-2,465,494	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	27,252,049	29,143,031	29,403,712	29,017,375	28,958,156	0	-28,958,156	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	408,133,940	487,839,088	525,151,870	566,179,845	578,110,793	565,847,943	-12,262,850	-2.1%	38.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	183,500,000	214,500,000	233,500,000	247,800,000	242,700,000	255,200,000	12,500,000	5.2%	39.1%
Federal Supplemental Educational Opportunity Grants	13,885,236	14,568,446	15,272,303	15,481,837	15,647,917	15,647,917	0	0.0%	12.7%
Federal Work-Study	19,834,847	19,834,847	19,705,920	19,589,648	19,427,889	19,427,889	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	2,512,239	2,512,239	2,495,909	2,481,187	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,099,244	1,340,541	1,330,385	1,322,530	1,311,958	0	-1,311,958	-100.0%	-100.0%
Byrd Honors Scholarships	868,500	868,500	864,000	871,500	877,500	0	-877,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	221,700,066	253,624,573	273,168,517	287,546,702	279,965,264	290,275,806	10,310,542	3.7%	30.9%
Vocational Rehabilitation State Grants	56,975,533	58,483,200	59,427,552	60,435,379	61,487,904	63,748,728	2,260,824	3.7%	11.9%
Client Assistance State Grants	213,830	216,806	218,472	216,003	213,745	213,114	-631	-0.3%	-0.3%
Protection and Advocacy of Individual Rights	250,834	271,885	300,120	296,747	293,638	292,806	-832	-0.3%	16.7%
Supported Employment State Grants	746,083	740,575	730,389	723,251	713,248	0	-713,248	-100.0%	-100.0%
Independent Living State Grants	358,775	355,456	350,613	346,451	357,967	356,793	-1,174	-0.3%	-0.6%
Services for Older Blind Individuals	356,264	473,257	534,951	619,556	648,682	648,682	0	0.0%	82.1%
Assistive Technology State Grant Program	0	0	0	0	355,439	0	-355,439	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	80,664	76,406	73,521	0	-73,521	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,610,644	10,333,282	9,562,717	9,713,951	9,638,744	2,495,525	-7,143,219	-74.1%	-74.0%
English Literacy and Civics Education State Grants	315,579	332,569	354,815	379,553	401,953	401,953	0	0.0%	27.4%
State Grants for Incarcerated Youth Offenders	302,836	352,326	337,661	194,274	213,250	0	-213,250	-100.0%	-100.0%
Subtotal, All Other	69,180,378	71,609,356	71,897,954	73,001,571	74,398,091	68,157,601	-6,240,490	-8.4%	-1.5%
Total	699,014,384	813,073,017	870,218,341	926,728,118	932,474,148	924,281,350	-8,192,798	-0.9%	32.2%
New Student Loan Volume:									
Federal Direct Student Loans	227,738,130	268,688,994	164,693,460	140,189,305	151,325,085	165,824,645	14,499,560	9.6%	-27.2%
Federal Family Education Loans	638,712,352	743,945,753	971,038,639	1,096,849,275	1,199,845,153	1,312,818,613	112,973,460	9.4%	105.5%
Total, New Student Loan Volume	866,450,482	1,012,634,747	1,135,732,099	1,237,038,580	1,351,170,238	1,478,643,258	127,473,020	9.4%	70.7%
Grand Total	1,565,464,866	1,825,707,764	2,005,950,440	2,163,766,698	2,283,644,386	2,402,924,608	119,280,222	5.2%	53.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	56,568,655	62,955,699	62,955,699	64,684,556	63,983,273	65,227,433	1,244,160	1.9%	15.3%
Reading First State Grants	0	5,944,730	5,210,792	5,714,205	5,662,764	5,663,151	387	0.0%	---
Even Start	1,317,125	1,296,254	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	1,516,770	1,682,402	1,682,402	1,682,762	1,668,948	1,668,947	-1	0.0%	10.0%
State Agency Program--Neglected and Delinquent	368,972	341,984	428,762	513,484	517,775	517,775	0	0.0%	40.3%
Comprehensive School Reform (Title I)	1,363,820	1,458,462	1,438,028	1,198,976	1,131,794	0	-1,131,794	-100.0%	-100.0%
Capital Expenses for Private School Children	56,953	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	3,850,926	3,850,926	---	---
Subtotal, Education for the Disadvantaged	61,192,295	73,679,531	72,835,789	74,907,422	73,978,735	76,928,232	2,949,497	4.0%	25.7%
Impact Aid Basic Support Payments	260,224	442,149	281,325	421,084	517,652	500,178	-17,474	-3.4%	92.2%
Impact Aid Payments for Children with Disabilities	32,805	34,599	20,280	27,490	30,346	29,696	-650	-2.1%	-9.5%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	293,029	476,748	301,605	448,574	547,998	529,874	-18,124	-3.3%	80.8%
Improving Teacher Quality State Grants	0	21,991,566	22,012,532	22,014,697	21,863,139	21,863,139	0	0.0%	---
Mathematics and Science Partnerships	0	0	507,278	806,101	944,415	792,030	-152,385	-16.1%	---
Educational Technology State Grants	2,612,528	3,535,415	3,214,988	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,783,539	3,168,461	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	3,838,433	3,766,125	3,741,645	2,711,730	1,814,230	914,431	-899,799	-49.6%	-76.2%
State Assessments	0	5,126,708	5,226,824	5,178,609	5,272,343	5,272,343	0	0.0%	---
High School Assessments	0	0	0	0	0	3,193,870	3,193,870	---	---
Rural and Low-income Schools Program	0	245,454	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	4,094,403	4,415,793	4,741,873	4,821,166	4,821,166	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	331,530	334,491	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	190,219	190,409	189,893	148,457	147,270	149,016	1,746	1.2%	-21.7%
Teacher Incentive Fund	0	0	0	0	0	3,242,323	3,242,323	---	---
Fund for the Improvement of Education--Comprehensive School Reform	505,056	743,286	738,454	687,307	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,419,873	3,419,873	3,419,873	3,419,873	3,407,261	0	-3,407,261	-100.0%	-100.0%
Eisenhower Professional Development State Grants	3,469,244	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	12,796,957	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,722,524	1,783,331	2,193,017	2,199,322	2,369,957	170,635	7.8%	---
Immigrant Education	629,327	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	88,946,961	121,107,111	121,890,957	125,457,413	122,242,178	124,932,658	2,690,480	2.2%	40.5%
Education for Homeless Children and Youth	209,636	292,661	253,310	299,297	303,837	299,209	-4,628	-1.5%	42.7%
School Renovation Grants	6,472,847	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	70,383,938	82,526,911	96,042,219	107,669,127	112,689,734	117,554,984	4,865,250	4.3%	67.0%
Special Education--Preschool Grants	4,077,008	4,077,008	4,053,306	4,055,509	4,026,508	4,026,504	-4	0.0%	-1.2%
Grants for infants and Families	3,446,438	3,851,252	4,010,292	3,783,959	3,758,703	3,758,702	-1	0.0%	9.1%
Subtotal, Special Education	77,907,384	90,455,171	104,105,817	115,508,595	120,474,945	125,340,190	4,865,245	4.0%	60.9%
Vocational Education State Grants	12,381,109	13,308,530	13,393,636	13,036,115	12,864,372	0	-12,864,372	-100.0%	-100.0%
Tech-Prep Education State Grants	1,245,235	1,248,679	1,245,235	1,245,235	1,245,235	0	-1,245,235	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,626,344	14,557,209	14,638,871	14,281,350	14,109,607	0	-14,109,607	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	187,163,172	226,412,152	240,888,955	255,546,655	257,130,567	250,572,057	-6,558,510	-2.6%	33.9%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	112,000,000	130,900,000	142,500,000	151,300,000	148,200,000	155,900,000	7,700,000	5.2%	39.2%
Federal Supplemental Educational Opportunity Grants	8,825,349	9,259,592	9,706,958	9,840,136	9,945,696	9,945,695	-1	0.0%	12.7%
Federal Work-Study	13,440,777	13,440,777	13,353,412	13,274,622	13,165,008	13,165,009	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,864,813	1,864,813	1,852,692	1,841,764	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	590,955	720,677	715,217	710,994	705,310	0	-705,310	-100.0%	-100.0%
Byrd Honors Scholarships	414,000	411,000	409,500	387,000	382,500	0	-382,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	137,135,894	156,596,859	168,537,779	177,354,516	172,398,514	179,010,704	6,612,190	3.8%	30.5%
Vocational Rehabilitation State Grants	27,466,718	28,273,685	28,602,864	27,271,765	29,756,612	30,428,394	671,782	2.3%	10.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	360,173	356,413	349,165	344,090	338,923	0	-338,923	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	255,625	281,363	332,357	346,097	346,097	0	0.0%	53.8%
Assistive Technology State Grant Program	0	0	0	0	359,191	0	-359,191	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,990,564	4,279,336	3,967,525	4,029,210	3,999,189	1,146,702	-2,852,487	-71.3%	-71.3%
English Literacy and Civics Education State Grants	184,928	199,002	238,664	272,015	286,293	286,293	0	0.0%	54.8%
State Grants for Incarcerated Youth Offenders	147,232	146,844	180,479	197,331	216,605	0	-216,605	-100.0%	-100.0%
Subtotal, All Other	32,979,070	34,126,992	34,252,366	33,075,642	35,940,124	32,794,701	-3,145,423	-8.8%	-0.6%
Total	357,278,136	417,136,003	443,679,100	465,976,813	465,469,205	462,377,462	-3,091,743	-0.7%	29.4%
New Student Loan Volume:									
Federal Direct Student Loans	307,135,750	349,425,148	399,769,058	501,191,057	541,002,605	592,840,011	51,837,406	9.6%	93.0%
Federal Family Education Loans	236,588,381	279,965,767	339,103,326	368,889,488	403,528,793	441,523,732	37,994,939	9.4%	86.6%
Total, New Student Loan Volume	543,724,131	629,390,915	738,872,384	870,080,545	944,531,398	1,034,363,743	89,832,345	9.5%	90.2%
Grand Total	901,002,267	1,046,526,918	1,182,551,484	1,336,057,358	1,410,000,603	1,496,741,205	86,740,602	6.2%	66.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	62,890,292	73,138,975	87,046,905	81,995,496	80,340,627	81,843,501	1,502,874	1.9%	30.1%
Reading First State Grants	0	6,612,390	7,252,359	6,276,756	6,242,071	6,242,498	427	0.0%	---
Even Start	1,600,558	1,574,942	1,651,421	1,404,029	1,214,249	0	-1,214,249	-100.0%	-100.0%
State Agency Program--Migrant	10,973,355	11,864,423	11,864,423	11,643,769	11,548,187	11,548,175	-12	0.0%	5.2%
State Agency Program--Neglected and Delinquent	345,265	352,318	445,001	406,862	399,902	399,902	0	0.0%	15.8%
Comprehensive School Reform (Title I)	1,499,809	1,673,634	1,657,484	1,763,476	1,352,095	0	-1,352,095	-100.0%	-100.0%
Capital Expenses for Private School Children	40,586	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	3,969,639	3,969,639	---	---
Subtotal, Education for the Disadvantaged	77,349,865	95,216,682	109,917,593	103,490,388	101,097,131	104,003,715	2,906,584	2.9%	34.5%
Impact Aid Basic Support Payments	16,231,504	16,753,827	17,846,626	19,632,615	20,233,494	20,563,071	329,577	1.6%	26.7%
Impact Aid Payments for Children with Disabilities	659,288	668,153	669,510	722,950	782,087	780,955	-1,132	-0.1%	18.5%
Impact Aid Construction	179,461	533,525	682,852	694,200	818,541	818,101	-440	-0.1%	355.9%
Subtotal, Impact Aid	17,070,253	17,955,505	19,198,988	21,049,765	21,834,122	22,162,127	328,005	1.5%	29.8%
Improving Teacher Quality State Grants	0	22,542,858	23,272,725	22,581,939	22,430,730	22,430,730	0	0.0%	---
Mathematics and Science Partnerships	0	0	706,027	885,460	1,041,030	873,056	-167,974	-16.1%	---
Educational Technology State Grants	3,041,404	4,295,513	4,739,996	4,165,751	2,862,432	0	-2,862,432	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,178,601	3,849,671	7,217,565	6,123,694	5,814,279	-309,415	-5.1%	---
State Grants for Innovative Programs	3,679,416	3,621,483	3,597,943	2,679,883	1,792,923	903,691	-889,232	-49.6%	-75.4%
State Assessments	0	5,045,029	5,141,300	5,153,023	5,245,656	5,245,656	0	0.0%	---
High School Assessments	0	0	0	0	0	3,144,597	3,144,597	---	---
Rural and Low-income Schools Program	0	542,632	392,626	46,786	47,565	47,565	0	0.0%	---
Small, Rural School Achievement Program	0	3,505,175	3,473,291	3,658,991	3,720,176	3,720,176	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	402,775	395,507	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	698,019	816,731	862,586	971,533	963,764	975,192	11,428	1.2%	39.7%
Teacher Incentive Fund	0	0	0	0	0	3,342,274	3,342,274	---	---
Fund for the Improvement of Education--Comprehensive School Reform	484,133	714,739	710,093	679,235	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,540,027	3,687,263	3,612,329	3,540,027	3,526,972	0	-3,526,972	-100.0%	-100.0%
Eisenhower Professional Development State Grants	3,591,133	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	12,977,827	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,461,055	2,564,194	2,975,681	2,785,405	3,001,512	216,107	7.8%	---
Immigrant Education	1,324,555	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	123,756,632	162,986,041	182,434,869	179,096,027	173,471,600	175,664,570	2,192,970	1.3%	41.9%
Education for Homeless Children and Youth	254,747	355,583	406,420	379,463	377,433	372,186	-5,247	-1.4%	46.1%
School Renovation Grants	7,535,437	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	60,170,732	70,893,325	84,072,314	94,250,141	98,645,022	102,903,908	4,258,886	4.3%	71.0%
Special Education--Preschool Grants	4,426,665	4,426,665	4,400,930	4,403,322	4,371,834	4,371,830	-4	0.0%	-1.2%
Grants for infants and Families	3,511,726	3,884,393	4,044,802	3,963,641	3,930,552	3,930,551	-1	0.0%	11.9%
Subtotal, Special Education	68,109,123	79,204,383	92,518,046	102,617,104	106,947,408	111,206,289	4,258,881	4.0%	63.3%
Vocational Education State Grants	11,370,063	12,221,750	12,020,545	11,947,709	11,767,899	0	-11,767,899	-100.0%	-100.0%
Tech-Prep Education State Grants	1,120,100	1,146,711	1,102,067	1,075,427	1,066,366	0	-1,066,366	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	12,490,163	13,368,461	13,122,612	13,023,136	12,834,265	0	-12,834,265	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	212,146,102	255,914,468	288,481,947	295,115,730	293,630,706	287,243,045	-6,387,661	-2.2%	35.4%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	94,000,000	109,900,000	119,600,000	124,600,000	122,000,000	128,300,000	6,300,000	5.2%	36.5%
Federal Supplemental Educational Opportunity Grants	5,452,741	5,721,038	5,997,443	6,079,727	6,144,947	6,144,947	0	0.0%	12.7%
Federal Work-Study	8,584,661	8,584,661	8,528,861	8,478,538	8,408,527	8,408,528	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,326,072	1,326,072	1,317,453	1,309,682	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	609,081	742,782	737,154	732,802	726,944	0	-726,944	-100.0%	-100.0%
Byrd Honors Scholarships	400,500	396,000	393,000	381,000	378,000	0	-378,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	110,373,055	126,670,553	136,573,911	141,581,749	137,658,418	142,853,475	5,195,057	3.8%	29.4%
Vocational Rehabilitation State Grants	23,459,628	24,101,168	24,448,819	24,992,359	25,388,051	25,965,641	577,590	2.3%	10.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	333,182	327,437	321,867	318,211	313,533	0	-313,533	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	237,214	277,917	288,855	288,855	0	0.0%	28.4%
Assistive Technology State Grant Program	0	0	0	0	321,988	0	-321,988	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,452,210	3,699,422	3,715,476	3,773,127	3,745,142	1,085,941	-2,659,201	-71.0%	-68.5%
English Literacy and Civics Education State Grants	269,922	302,893	296,377	295,966	299,558	299,558	0	0.0%	11.0%
State Grants for Incarcerated Youth Offenders	142,919	145,001	155,913	135,893	149,167	0	-149,167	-100.0%	-100.0%
Subtotal, All Other	28,487,316	29,417,008	29,807,972	30,422,347	31,143,508	28,227,210	-2,916,298	-9.4%	-0.9%
Total	351,006,473	412,002,029	454,863,830	467,119,826	462,432,632	458,323,730	-4,108,902	-0.9%	30.6%
New Student Loan Volume:									
Federal Direct Student Loans	132,378,252	156,569,530	113,302,954	110,407,567	119,177,667	130,596,949	11,419,282	9.6%	-1.3%
Federal Family Education Loans	230,879,647	262,906,597	379,468,240	403,633,430	441,535,246	483,108,747	41,573,501	9.4%	109.2%
Total, New Student Loan Volume	363,257,899	419,476,127	492,771,194	514,040,997	560,712,913	613,705,696	52,992,783	9.5%	68.9%
Grand Total	714,264,372	831,478,156	947,635,024	981,160,823	1,023,145,545	1,072,029,426	48,883,881	4.8%	50.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	134,102,960	152,145,672	162,957,050	171,223,958	185,539,206	193,093,632	7,554,426	4.1%	44.0%
Reading First State Grants	0	14,199,708	14,579,775	14,763,356	15,897,389	15,898,477	1,088	0.0%	---
Even Start	3,298,550	3,226,180	2,999,116	3,002,193	2,922,566	0	-2,922,566	-100.0%	-100.0%
State Agency Program--Migrant	8,941,512	7,217,983	7,217,983	7,219,528	7,160,264	7,160,257	-7	0.0%	-19.9%
State Agency Program--Neglected and Delinquent	734,762	778,306	742,062	764,515	772,141	772,141	0	0.0%	5.1%
Comprehensive School Reform (Title I)	3,265,041	3,314,178	3,247,722	3,092,715	2,731,077	0	-2,731,077	-100.0%	-100.0%
Capital Expenses for Private School Children	51,467	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	7,445,811	7,445,811	---	---
Subtotal, Education for the Disadvantaged	150,394,292	180,882,027	191,743,708	200,066,265	215,022,643	224,370,318	9,347,675	4.3%	49.2%
Impact Aid Basic Support Payments	392,936	485,408	383,709	481,296	592,766	572,755	-20,011	-3.4%	45.8%
Impact Aid Payments for Children with Disabilities	80,517	91,386	53,250	82,710	91,291	89,337	-1,954	-2.1%	11.0%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	473,453	576,794	436,959	564,006	684,057	662,092	-21,965	-3.2%	39.8%
Improving Teacher Quality State Grants	0	43,787,557	44,642,751	44,492,352	44,765,859	44,765,859	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,419,361	2,082,661	2,651,308	2,223,511	-427,797	-16.1%	---
Educational Technology State Grants	6,903,567	8,799,115	8,608,243	8,907,782	6,889,031	0	-6,889,031	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,437,307	7,885,842	13,107,695	13,094,110	13,994,338	900,228	6.9%	---
State Grants for Innovative Programs	5,050,810	5,034,972	5,002,245	3,831,761	2,563,565	1,292,119	-1,271,446	-49.6%	-74.4%
State Assessments	0	5,843,217	5,977,064	6,078,444	6,210,893	6,210,893	0	0.0%	---
High School Assessments	0	0	0	0	0	3,772,748	3,772,748	---	---
Rural and Low-income Schools Program	0	4,706,073	5,151,778	5,640,822	5,734,698	5,734,698	0	0.0%	---
Small, Rural School Achievement Program	0	208,769	177,436	164,865	167,622	167,622	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	721,923	717,564	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	6,269,069	6,269,069	---	---
Fund for the Improvement of Education--Comprehensive School Reform	664,579	993,707	987,247	971,187	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,189,604	6,608,961	6,553,803	6,189,604	6,166,778	0	-6,166,778	-100.0%	-100.0%
Eisenhower Professional Development State Grants	6,278,961	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,600,057	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,364,074	1,614,982	1,812,413	2,252,419	2,427,174	174,755	7.8%	---
Immigrant Education	622,333	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	203,177,656	263,964,496	280,918,983	293,909,857	306,202,983	311,890,441	5,687,458	1.9%	53.5%
Education for Homeless Children and Youth	525,003	728,392	738,092	811,395	908,439	900,227	-8,212	-0.9%	71.5%
School Renovation Grants	17,104,402	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	88,537,364	104,503,321	122,827,410	137,696,944	145,702,869	152,961,469	7,258,600	5.0%	72.8%
Special Education--Preschool Grants	10,431,998	10,431,998	10,371,351	10,376,988	10,302,781	10,302,771	-10	0.0%	-1.2%
Grants for infants and Families	4,921,954	5,461,452	5,686,986	5,381,815	5,625,765	5,625,764	-1	0.0%	14.3%
Subtotal, Special Education	103,891,316	120,396,771	138,885,747	153,455,747	161,631,415	168,890,004	7,258,589	4.5%	62.6%
Vocational Education State Grants	18,364,632	19,740,255	19,222,700	18,776,629	18,411,973	0	-18,411,973	-100.0%	-100.0%
Tech-Prep Education State Grants	1,863,661	1,863,661	1,863,662	1,863,662	1,863,662	0	-1,863,662	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	20,228,293	21,603,916	21,086,362	20,640,291	20,275,635	0	-20,275,635	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	344,926,670	406,693,575	441,629,184	468,817,290	489,018,472	481,680,672	-7,337,800	-1.5%	39.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	156,800,000	183,400,000	199,500,000	208,500,000	204,200,000	214,700,000	10,500,000	5.1%	36.9%
Federal Supplemental Educational Opportunity Grants	7,355,091	7,716,991	8,089,828	8,200,820	8,288,794	8,288,794	0	0.0%	12.7%
Federal Work-Study	13,318,262	13,318,262	13,231,693	13,153,621	13,045,007	13,045,007	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,234,326	1,234,326	1,226,303	1,219,070	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	671,316	818,678	812,475	807,679	801,222	0	-801,222	-100.0%	-100.0%
Byrd Honors Scholarships	546,000	550,500	546,000	507,000	540,000	0	-540,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	179,924,995	207,038,757	223,406,299	232,388,190	226,875,023	236,033,801	9,158,778	4.0%	31.2%
Vocational Rehabilitation State Grants	45,181,718	46,888,410	47,353,111	48,351,900	48,156,655	49,003,442	846,787	1.8%	8.5%
Client Assistance State Grants	142,518	144,113	145,257	143,541	142,062	141,651	-411	-0.3%	-0.6%
Protection and Advocacy of Individual Rights	167,181	180,725	199,543	197,198	195,161	194,619	-542	-0.3%	16.4%
Supported Employment State Grants	497,263	492,269	485,619	479,550	474,048	0	-474,048	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	243,766	323,497	365,428	431,861	447,264	447,264	0	0.0%	83.5%
Assistive Technology State Grant Program	0	0	0	0	370,276	0	-370,276	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	53,631	50,774	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,194,809	9,885,345	8,896,811	8,640,325	8,573,652	2,240,785	-6,332,867	-73.9%	-75.6%
English Literacy and Civics Education State Grants	152,051	177,316	212,921	237,893	249,071	249,071	0	0.0%	63.8%
State Grants for Incarcerated Youth Offenders	157,211	175,911	222,267	226,127	248,214	0	-248,214	-100.0%	-100.0%
Subtotal, All Other	56,084,098	58,615,167	58,230,235	59,053,071	59,210,925	52,581,354	-6,629,571	-11.2%	-6.2%
Total	580,935,763	672,347,499	723,265,718	760,258,551	775,104,420	770,295,827	-4,808,593	-0.6%	32.6%
New Student Loan Volume:									
Federal Direct Student Loans	100,520,433	108,832,893	130,078,567	135,931,854	146,729,448	160,788,667	14,059,219	9.6%	60.0%
Federal Family Education Loans	267,501,303	314,011,179	377,672,493	450,830,790	493,164,513	539,599,255	46,434,742	9.4%	101.7%
Total, New Student Loan Volume	368,021,736	422,844,072	507,751,060	586,762,644	639,893,961	700,387,922	60,493,961	9.5%	90.3%
Grand Total	948,957,499	1,095,191,571	1,231,016,778	1,347,021,195	1,414,998,381	1,470,683,749	55,685,368	3.9%	55.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	196,676,713	213,134,206	256,175,473	267,600,823	277,776,623	291,203,816	13,427,193	4.8%	48.1%
Reading First State Grants	0	19,855,830	24,747,731	24,228,691	24,020,304	24,021,948	1,644	0.0%	---
Even Start	4,685,548	4,202,149	4,936,169	4,813,709	4,401,297	0	-4,401,297	-100.0%	-100.0%
State Agency Program--Migrant	2,690,641	2,426,953	2,426,953	2,427,473	2,407,546	2,407,544	-2	0.0%	-10.5%
State Agency Program--Neglected and Delinquent	828,355	897,328	1,180,481	1,179,570	1,233,370	1,233,370	0	0.0%	48.9%
Comprehensive School Reform (Title I)	4,748,464	4,697,108	4,142,623	4,798,066	4,129,556	0	-4,129,556	-100.0%	-100.0%
Capital Expenses for Private School Children	100,085	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	10,120,347	10,120,347	---	---
Subtotal, Education for the Disadvantaged	209,729,806	245,213,574	293,609,430	305,048,332	313,968,696	328,987,025	15,018,329	4.8%	56.9%
Impact Aid Basic Support Payments	5,402,478	7,041,064	7,479,717	8,199,583	9,757,975	9,505,791	-252,184	-2.6%	76.0%
Impact Aid Payments for Children with Disabilities	364,829	399,678	373,120	415,020	458,121	448,317	-9,804	-2.1%	22.9%
Impact Aid Construction	0	0	65,636	66,556	78,477	78,435	-42	-0.1%	---
Subtotal, Impact Aid	5,767,307	7,440,742	7,918,473	8,681,159	10,294,573	10,032,543	-262,030	-2.5%	74.0%
Improving Teacher Quality State Grants	0	63,159,217	66,536,064	65,678,887	65,150,044	65,150,044	0	0.0%	---
Mathematics and Science Partnerships	0	0	2,409,226	3,417,932	4,006,018	3,359,634	-646,384	-16.1%	---
Educational Technology State Grants	10,086,672	11,460,981	14,168,071	14,283,472	10,374,085	0	-10,374,085	-100.0%	-100.0%
21st Century Community Learning Centers	0	6,248,838	10,271,435	21,573,621	20,995,066	21,075,054	79,988	0.4%	---
State Grants for Innovative Programs	6,262,087	6,233,349	6,192,832	4,520,002	3,024,019	1,524,203	-1,499,816	-49.6%	-75.7%
State Assessments	0	6,519,934	6,685,637	6,631,378	6,787,617	6,787,617	0	0.0%	---
High School Assessments	0	0	0	0	0	4,283,175	4,283,175	---	---
Rural and Low-income Schools Program	0	3,720,436	4,775,299	5,640,425	5,734,294	5,734,294	0	0.0%	---
Small, Rural School Achievement Program	0	40,118	35,708	43,720	44,451	44,451	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	943,787	930,670	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	794,057	842,285	786,607	770,695	764,532	773,598	9,066	1.2%	-2.6%
Teacher Incentive Fund	0	0	0	0	0	8,520,919	8,520,919	---	---
Fund for the Improvement of Education--Comprehensive School Reform	823,958	1,230,219	1,222,223	1,145,627	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,418,619	8,640,049	8,500,192	8,418,619	8,387,573	0	-8,387,573	-100.0%	-100.0%
Eisenhower Professional Development State Grants	8,540,155	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	39,911,767	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,729,343	1,931,030	2,328,221	1,226,927	1,322,119	95,192	7.8%	---
Immigrant Education	543,842	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	290,878,270	363,422,872	425,972,897	448,182,090	450,757,895	457,594,676	6,836,781	1.5%	57.3%
Education for Homeless Children and Youth	745,759	948,742	1,214,808	1,300,989	1,368,082	1,363,277	-4,805	-0.4%	82.8%
School Renovation Grants	24,990,921	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	99,271,780	119,376,775	142,508,233	163,814,859	174,759,505	185,250,468	10,490,963	6.0%	86.6%
Special Education--Preschool Grants	6,628,385	6,628,385	6,587,642	6,591,223	6,541,394	6,541,387	-7	0.0%	-1.3%
Grants for infants and Families	6,028,876	6,549,059	6,819,506	6,935,492	6,854,659	6,854,657	-2	0.0%	13.7%
Subtotal, Special Education	111,929,041	132,554,219	155,915,381	177,341,574	188,155,558	198,646,512	10,490,954	5.6%	77.5%
Vocational Education State Grants	22,051,050	23,702,808	23,396,372	22,785,330	22,084,978	0	-22,084,978	-100.0%	-100.0%
Tech-Prep Education State Grants	2,190,094	2,223,927	2,190,094	2,190,094	2,190,094	0	-2,190,094	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,241,144	25,926,735	25,586,466	24,975,424	24,275,072	0	-24,275,072	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	452,785,135	522,852,568	608,689,552	651,800,077	664,556,607	657,604,465	-6,952,142	-1.0%	45.2%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006			2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change	
Federal Pell Grants	207,100,000	242,200,000	263,500,000	262,200,000	256,800,000	270,000,000	13,200,000	5.1%	30.4%	
Federal Supplemental Educational Opportunity Grants	8,725,238	9,154,555	9,596,846	9,728,514	9,832,876	9,832,876	0	0.0%	12.7%	
Federal Work-Study	16,522,098	16,522,098	16,414,704	16,317,851	16,183,109	16,183,108	-1	0.0%	-2.1%	
Federal Perkins Loans--Capital Contributions	1,447,466	1,447,466	1,438,057	1,429,575	0	0	0	---	-100.0%	
Leveraging Educational Assistance Partnership	782,618	954,412	947,181	941,589	934,062	0	-934,062	-100.0%	-100.0%	
Byrd Honors Scholarships	676,500	681,000	676,500	645,000	637,500	0	-637,500	-100.0%	-100.0%	
Subtotal, All Postsecondary Education Programs	235,253,920	270,959,531	292,573,288	291,262,529	284,387,547	296,015,984	11,628,437	4.1%	25.8%	
Vocational Rehabilitation State Grants	41,525,841	44,152,601	41,525,841	44,123,155	54,249,084	54,442,403	193,319	0.4%	31.1%	
Client Assistance State Grants	157,305	159,346	159,544	157,210	155,120	154,287	-833	-0.5%	-1.9%	
Protection and Advocacy of Individual Rights	184,528	199,827	219,169	215,976	213,100	211,981	-1,119	-0.5%	14.9%	
Supported Employment State Grants	548,860	544,300	533,383	525,216	517,622	0	-517,622	-100.0%	-100.0%	
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%	
Services for Older Blind Individuals	249,409	330,505	371,525	434,792	454,331	454,331	0	0.0%	82.2%	
Assistive Technology State Grant Program	0	0	0	0	395,738	0	-395,738	-100.0%	---	
Protection and Advocacy for Assistive Technology	50,000	50,000	58,906	55,609	53,356	0	-53,356	-100.0%	-100.0%	
Adult Basic and Literacy Education State Grants	9,156,449	9,844,023	9,161,372	9,306,182	9,234,216	2,398,774	-6,835,442	-74.0%	-73.8%	
English Literacy and Civics Education State Grants	251,265	252,990	262,537	251,609	242,320	242,320	0	0.0%	-3.6%	
State Grants for Incarcerated Youth Offenders	647,533	636,716	690,280	750,765	824,097	0	-824,097	-100.0%	-100.0%	
Subtotal, All Other	53,068,771	56,467,889	53,278,204	56,114,416	66,643,506	58,208,618	-8,434,888	-12.7%	9.7%	
Total	741,107,826	850,279,988	954,541,044	999,177,022	1,015,587,660	1,011,829,067	-3,758,593	-0.4%	36.5%	
New Student Loan Volume:										
Federal Direct Student Loans	43,452,169	24,388,642	32,841,102	31,220,800	33,700,789	36,929,907	3,229,118	9.6%	-15.0%	
Federal Family Education Loans	551,818,890	588,835,582	681,675,000	687,047,447	751,562,287	822,326,911	70,764,624	9.4%	49.0%	
Total, New Student Loan Volume	595,271,059	613,224,224	714,516,102	718,268,247	785,263,076	859,256,818	73,993,742	9.4%	44.3%	
Grand Total	1,336,378,885	1,463,504,212	1,669,057,146	1,717,445,269	1,800,850,736	1,871,085,885	70,235,149	3.9%	40.0%	

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	33,353,347	37,942,178	47,816,946	45,160,071	48,790,068	50,847,670	2,057,602	4.2%	52.5%
Reading First State Grants	0	2,699,093	3,394,509	2,818,984	3,130,734	3,130,948	214	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	4,193,998	4,385,435	4,385,435	2,104,032	2,086,760	2,086,758	-2	0.0%	-50.2%
State Agency Program--Neglected and Delinquent	157,586	142,013	212,745	186,851	194,448	194,448	0	0.0%	23.4%
Comprehensive School Reform (Title I)	839,438	843,047	801,863	957,602	703,775	0	-703,775	-100.0%	-100.0%
Capital Expenses for Private School Children	4,941	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	39,671,810	47,139,266	57,731,604	52,340,979	55,919,966	58,920,824	3,000,858	5.4%	48.5%
Impact Aid Basic Support Payments	2,253,025	2,525,117	2,303,176	2,185,518	2,459,708	2,433,527	-26,181	-1.1%	8.0%
Impact Aid Payments for Children with Disabilities	188,699	158,375	184,940	177,541	198,411	192,134	-6,277	-3.2%	1.8%
Impact Aid Construction	16,508	29,079	22,247	22,175	26,147	26,133	-14	-0.1%	58.3%
Subtotal, Impact Aid	2,458,232	2,712,571	2,510,363	2,385,234	2,684,266	2,651,794	-32,472	-1.2%	7.9%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,899,136	3,941,464	3,934,394	3,974,596	3,974,596	0	0.0%	---
High School Assessments	0	0	0	0	0	2,258,355	2,258,355	---	---
Rural and Low-income Schools Program	0	234,765	1,929,972	2,210,529	2,247,317	2,247,317	0	0.0%	---
Small, Rural School Achievement Program	0	1,896,864	1,697,980	1,878,788	1,910,205	1,910,205	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	131,415	128,126	125,335	127,519	126,499	127,999	1,500	1.2%	-2.6%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	209,995	314,249	312,206	294,782	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	91,392	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	58,656,371	79,459,391	93,624,346	90,200,624	92,512,779	94,800,439	2,287,660	2.5%	61.6%
Education for Homeless Children and Youth	125,398	173,237	222,369	204,667	235,877	234,276	-1,601	-0.7%	86.8%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	31,546,701	36,989,288	43,046,968	48,258,251	50,508,531	52,689,179	2,180,648	4.3%	67.0%
Special Education--Preschool Grants	2,567,159	2,567,159	2,552,235	2,553,622	2,535,361	2,535,359	-2	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	35,992,380	41,599,735	47,726,870	53,006,257	55,204,209	57,384,855	2,180,646	4.0%	59.4%
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	0	-5,837,891	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	0	-529,058	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	0	-6,366,949	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	106,164,699	127,540,203	147,937,549	149,786,070	154,319,814	152,419,570	-1,900,244	-1.2%	43.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	36,100,000	42,200,000	45,900,000	46,900,000	45,900,000	48,300,000	2,400,000	5.2%	33.8%
Federal Supplemental Educational Opportunity Grants	7,413,166	7,777,924	8,153,705	8,265,573	8,354,241	8,354,241	0	0.0%	12.7%
Federal Work-Study	8,437,889	8,437,889	8,383,043	8,333,580	8,264,766	8,264,767	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,026,292	1,026,292	1,019,621	1,013,607	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	197,012	240,259	238,438	237,031	235,136	0	-235,136	-100.0%	-100.0%
Byrd Honors Scholarships	171,000	174,000	172,500	160,500	163,500	0	-163,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	53,345,359	59,856,364	63,867,307	64,910,291	62,917,643	64,919,008	2,001,365	3.2%	21.7%
Vocational Rehabilitation State Grants	13,557,002	14,068,831	14,344,437	14,643,524	14,485,315	14,385,421	-99,894	-0.7%	6.1%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,339	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	391,104	0	-391,104	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,069,917	2,210,417	1,989,375	1,979,862	1,966,131	660,452	-1,305,679	-66.4%	-68.1%
English Literacy and Civics Education State Grants	64,082	71,363	75,220	78,516	80,123	80,123	0	0.0%	25.0%
State Grants for Incarcerated Youth Offenders	29,007	35,936	33,177	39,841	43,732	0	-43,732	-100.0%	-100.0%
Subtotal, All Other	16,849,463	17,527,634	17,599,515	17,895,956	18,128,619	15,938,211	-2,190,408	-12.1%	-5.4%
Total	176,359,521	204,924,201	229,404,371	232,592,317	235,366,076	233,276,789	-2,089,287	-0.9%	32.3%
New Student Loan Volume:									
Federal Direct Student Loans	15,330,251	15,190,354	17,050,028	20,586,288	22,221,537	24,350,744	2,129,207	9.6%	58.8%
Federal Family Education Loans	136,221,385	153,020,747	160,369,960	173,570,849	189,869,426	207,746,905	17,877,479	9.4%	52.5%
Total, New Student Loan Volume	151,551,636	168,211,101	177,419,988	194,157,137	212,090,963	232,097,649	20,006,686	9.4%	53.1%
Grand Total	327,911,157	373,135,302	406,824,359	426,749,454	447,457,039	465,374,438	17,917,399	4.0%	41.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	127,402,013	153,983,710	153,983,710	163,738,534	171,795,638	181,073,775	9,278,137	5.4%	42.1%
Reading First State Grants	0	11,722,614	10,585,926	11,366,872	11,430,131	11,430,913	782	0.0%	---
Even Start	3,274,780	3,353,666	2,819,585	2,956,206	2,720,841	0	-2,720,841	-100.0%	-100.0%
State Agency Program--Migrant	483,249	528,482	528,482	528,595	524,256	524,255	-1	0.0%	8.5%
State Agency Program--Neglected and Delinquent	1,578,827	2,139,719	1,058,453	1,098,773	1,140,305	1,140,305	0	0.0%	-27.8%
Comprehensive School Reform (Title I)	2,783,676	3,371,788	3,383,806	2,884,405	2,645,084	0	-2,645,084	-100.0%	-100.0%
Capital Expenses for Private School Children	42,131	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	7,680,946	7,680,946	---	---
Subtotal, Education for the Disadvantaged	135,564,676	175,099,979	172,359,962	182,573,385	190,256,255	201,850,194	11,593,939	6.1%	48.9%
Impact Aid Basic Support Payments	6,439,141	7,349,115	6,456,719	6,238,935	7,668,905	7,410,023	-258,882	-3.4%	15.1%
Impact Aid Payments for Children with Disabilities	848,232	760,428	753,230	747,310	662,471	807,254	144,783	21.9%	-4.8%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	7,287,373	8,109,543	7,209,949	6,986,245	8,331,376	8,217,277	-114,099	-1.4%	12.8%
Improving Teacher Quality State Grants	0	41,371,691	41,535,900	41,811,034	41,590,366	41,590,367	1	0.0%	---
Mathematics and Science Partnerships	0	0	1,030,554	1,603,520	1,906,275	1,598,691	-307,584	-16.1%	---
Educational Technology State Grants	5,727,168	9,146,822	8,092,948	8,771,084	6,413,870	0	-6,413,870	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,441,895	8,197,461	12,323,048	12,893,537	13,028,402	134,865	1.0%	---
State Grants for Innovative Programs	6,882,132	6,926,666	6,881,642	5,370,134	3,592,784	1,810,879	-1,781,905	-49.6%	-73.7%
State Assessments	0	6,911,445	7,095,579	7,314,376	7,500,001	7,500,001	0	0.0%	---
High School Assessments	0	0	0	0	0	4,684,789	4,684,789	---	---
Rural and Low-income Schools Program	0	273,240	77,521	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	814,574	805,384	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	185,982	174,542	164,276	175,765	174,359	176,427	2,068	1.2%	-5.1%
Teacher Incentive Fund	0	0	0	0	0	6,467,043	6,467,043	---	---
Fund for the Improvement of Education--Comprehensive School Reform	905,542	1,367,053	1,358,167	1,361,099	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,640,134	7,457,146	7,355,900	6,640,134	6,615,647	0	-6,615,647	-100.0%	-100.0%
Eisenhower Professional Development State Grants	6,735,994	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	23,679,545	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,994,456	5,144,370	5,867,566	7,660,208	8,254,527	594,319	7.8%	---
Immigrant Education	1,715,612	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	195,324,158	266,089,052	267,309,613	280,797,390	286,934,678	295,178,597	8,243,919	2.9%	51.1%
Education for Homeless Children and Youth	521,219	757,175	693,909	798,966	845,736	844,920	-816	-0.1%	62.1%
School Renovation Grants	14,189,737	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	111,365,477	131,443,233	153,621,502	176,589,690	184,824,061	193,392,120	8,568,059	4.6%	73.7%
Special Education--Preschool Grants	6,824,190	6,824,190	6,783,039	6,786,726	6,736,390	6,736,383	-7	0.0%	-1.3%
Grants for infants and Families	6,560,200	7,162,997	7,458,797	7,819,920	7,622,142	7,622,141	-1	0.0%	16.2%
Subtotal, Special Education	124,749,867	145,430,420	167,863,338	191,196,336	199,182,593	207,750,644	8,568,051	4.3%	66.5%
Vocational Education State Grants	15,994,426	17,192,506	17,119,337	17,358,075	17,145,804	0	-17,145,804	-100.0%	-100.0%
Tech-Prep Education State Grants	1,575,660	1,613,095	1,569,534	1,562,420	1,541,700	0	-1,541,700	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	17,570,086	18,805,601	18,688,871	18,920,495	18,687,504	0	-18,687,504	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	352,355,067	431,082,248	454,555,731	491,713,187	505,650,511	503,774,161	-1,876,350	-0.4%	43.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	129,900,000	151,900,000	165,300,000	161,700,000	158,300,000	166,500,000	8,200,000	5.2%	28.2%
Federal Supplemental Educational Opportunity Grants	10,346,460	10,855,548	11,380,021	11,536,154	11,659,906	11,659,907	1	0.0%	12.7%
Federal Work-Study	14,954,836	14,954,836	14,857,630	14,769,964	14,648,003	14,648,003	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,728,997	1,728,997	1,717,759	1,707,627	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,002,527	1,222,594	1,213,331	1,206,168	1,196,525	0	-1,196,525	-100.0%	-100.0%
Byrd Honors Scholarships	753,000	756,000	751,500	759,000	757,500	0	-757,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	158,685,820	181,417,975	195,220,241	191,678,913	186,561,934	192,807,910	6,245,976	3.3%	21.5%
Vocational Rehabilitation State Grants	35,284,567	36,606,668	37,534,773	38,305,525	37,912,602	37,563,232	-349,370	-0.9%	6.5%
Client Assistance State Grants	186,090	188,851	192,047	191,421	190,053	189,898	-155	-0.1%	2.0%
Protection and Advocacy of Individual Rights	218,293	236,829	263,820	262,976	261,090	260,908	-182	-0.1%	19.5%
Supported Employment State Grants	649,291	645,087	642,047	640,941	634,190	0	-634,190	-100.0%	-100.0%
Independent Living State Grants	312,308	309,625	308,206	307,023	318,290	317,925	-365	-0.1%	1.8%
Services for Older Blind Individuals	288,052	394,688	450,392	530,268	564,066	564,066	0	0.0%	95.8%
Assistive Technology State Grant Program	0	0	0	0	381,847	0	-381,847	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	70,907	67,711	65,372	0	-65,372	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,675,347	8,248,582	7,554,082	7,673,168	7,614,183	2,011,307	-5,602,876	-73.6%	-73.8%
English Literacy and Civics Education State Grants	1,375,467	1,408,351	1,474,596	1,495,573	1,535,897	1,535,897	0	0.0%	11.7%
State Grants for Incarcerated Youth Offenders	356,875	360,535	401,024	406,693	446,417	0	-446,417	-100.0%	-100.0%
Subtotal, All Other	46,396,290	48,449,216	48,891,894	49,881,299	49,924,007	42,443,233	-7,480,774	-15.0%	-8.5%
Total	557,437,177	660,949,439	698,667,866	733,273,399	742,136,452	739,025,304	-3,111,148	-0.4%	32.6%
New Student Loan Volume:									
Federal Direct Student Loans	224,434,878	263,926,988	278,302,032	351,973,320	379,931,925	416,335,974	36,404,049	9.6%	85.5%
Federal Family Education Loans	312,194,564	332,285,057	397,466,208	418,862,903	458,194,791	501,336,900	43,142,109	9.4%	60.6%
Total, New Student Loan Volume	536,629,442	596,212,045	675,768,240	770,836,223	838,126,716	917,672,874	79,546,158	9.5%	71.0%
Grand Total	1,094,066,619	1,257,161,484	1,374,436,106	1,504,109,622	1,580,263,168	1,656,698,178	76,435,010	4.8%	51.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006 % Change
							Amount	Percent	
ESEA Title I Grants to Local Educational Agencies	185,806,221	220,646,251	260,050,569	234,039,373	230,405,075	236,123,894	5,718,819	2.5%	27.1%
Reading First State Grants	0	15,810,240	17,782,047	14,076,984	14,660,352	14,661,355	1,003	0.0%	---
Even Start	4,669,992	4,690,881	4,931,461	3,753,373	3,507,473	0	-3,507,473	-100.0%	-100.0%
State Agency Program--Migrant	2,467,033	1,789,099	1,789,099	1,789,482	1,774,792	1,774,791	-1	0.0%	-28.1%
State Agency Program--Neglected and Delinquent	1,403,530	1,267,269	1,849,437	1,695,237	1,727,552	1,727,552	0	0.0%	23.1%
Comprehensive School Reform (Title I)	3,896,158	4,899,653	4,899,830	5,188,100	3,578,264	0	-3,578,264	-100.0%	-100.0%
Capital Expenses for Private School Children	141,125	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	8,858,550	8,858,550	---	---
Subtotal, Education for the Disadvantaged	198,384,059	249,103,393	291,302,443	260,542,549	255,653,508	263,146,142	7,492,634	2.9%	32.6%
Impact Aid Basic Support Payments	962,623	1,024,337	852,886	707,556	871,875	842,443	-29,432	-3.4%	-12.5%
Impact Aid Payments for Children with Disabilities	58,744	50,760	52,830	47,100	51,987	50,875	-1,112	-2.1%	-13.4%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,021,367	1,075,097	905,716	754,656	923,862	893,318	-30,544	-3.3%	-12.5%
Improving Teacher Quality State Grants	0	52,228,114	54,123,656	51,935,737	51,921,526	51,921,526	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,731,107	1,985,835	2,445,000	2,050,491	-394,509	-16.1%	---
Educational Technology State Grants	7,859,733	12,793,954	14,154,554	11,141,968	8,262,484	0	-8,262,484	-100.0%	-100.0%
21st Century Community Learning Centers	0	6,359,594	11,466,045	21,553,043	16,370,393	16,795,090	424,697	2.6%	---
State Grants for Innovative Programs	7,695,341	7,617,530	7,568,016	5,771,947	3,861,608	1,946,375	-1,915,233	-49.6%	-74.7%
State Assessments	0	7,301,572	7,504,071	7,637,193	7,836,707	7,836,707	0	0.0%	---
High School Assessments	0	0	0	0	0	4,917,995	4,917,995	---	---
Rural and Low-income Schools Program	0	193,929	256,371	152,434	154,971	154,971	0	0.0%	---
Small, Rural School Achievement Program	0	1,244,529	1,358,605	1,169,598	1,189,156	1,189,156	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	975,394	968,235	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	67,367	71,176	46,104	47,972	47,588	48,152	564	1.2%	-28.5%
Teacher Incentive Fund	0	0	0	0	0	7,458,537	7,458,537	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,012,543	1,503,402	1,493,630	1,462,941	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,134,441	8,929,394	8,843,292	8,150,261	8,104,443	0	-8,104,443	-100.0%	-100.0%
Eisenhower Professional Development State Grants	8,251,875	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	30,400,206	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	7,173,119	8,634,965	9,673,186	12,011,875	12,943,819	931,944	7.8%	---
Immigrant Education	3,706,641	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	266,533,573	356,570,197	410,356,810	381,979,320	368,783,121	371,302,279	2,519,158	0.7%	39.3%
Education for Homeless Children and Youth	743,284	1,059,085	1,213,649	1,014,415	1,090,249	1,080,656	-9,593	-0.9%	45.4%
School Renovation Grants	19,473,416	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	163,656,198	191,890,947	223,316,639	250,351,438	262,025,316	273,337,959	11,312,643	4.3%	67.0%
Special Education--Preschool Grants	10,103,890	10,103,890	10,045,150	10,050,610	9,978,737	9,978,727	-10	0.0%	-1.2%
Grants for infants and Families	7,435,086	8,078,494	8,412,100	8,208,226	8,350,114	8,350,112	-2	0.0%	12.3%
Subtotal, Special Education	181,195,174	210,073,331	241,773,889	268,610,274	280,354,167	291,666,798	11,312,631	4.0%	61.0%
Vocational Education State Grants	17,323,922	18,097,002	19,014,902	18,820,355	18,737,433	0	-18,737,433	-100.0%	-100.0%
Tech-Prep Education State Grants	1,658,556	1,697,959	1,743,323	1,694,042	1,649,917	0	-1,649,917	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	18,982,478	19,794,961	20,758,225	20,514,397	20,387,350	0	-20,387,350	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	486,927,925	587,497,574	674,102,573	672,118,406	670,614,887	664,049,733	-6,565,154	-1.0%	36.4%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	150,800,000	176,300,000	191,800,000	192,000,000	188,000,000	197,700,000	9,700,000	5.2%	31.1%
Federal Supplemental Educational Opportunity Grants	31,396,872	32,941,725	34,533,265	35,007,058	35,382,594	35,382,594	0	0.0%	12.7%
Federal Work-Study	48,487,503	48,487,503	48,172,334	47,888,099	47,492,670	47,492,669	-1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	5,220,160	5,220,160	5,186,229	5,155,639	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,767,353	2,155,309	2,138,979	2,126,351	2,109,352	0	-2,109,352	-100.0%	-100.0%
Byrd Honors Scholarships	838,500	832,500	826,500	804,000	814,500	0	-814,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	238,510,388	265,937,197	282,657,307	282,981,147	273,799,116	280,575,263	6,776,147	2.5%	17.6%
Vocational Rehabilitation State Grants	41,933,100	44,051,250	44,346,559	45,203,247	43,238,094	43,959,027	720,933	1.7%	4.8%
Client Assistance State Grants	222,178	226,383	227,924	225,428	221,948	219,228	-2,720	-1.2%	-1.3%
Protection and Advocacy of Individual Rights	260,626	283,896	313,105	309,695	304,907	301,206	-3,701	-1.2%	15.6%
Supported Employment State Grants	775,208	773,290	761,990	754,807	740,621	0	-740,621	-100.0%	-100.0%
Independent Living State Grants	373,858	371,159	365,783	361,568	371,705	367,028	-4,677	-1.3%	-1.8%
Services for Older Blind Individuals	386,504	518,997	588,579	687,183	712,547	712,547	0	0.0%	84.4%
Assistive Technology State Grant Program	0	0	0	0	394,796	0	-394,796	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	84,154	79,740	76,343	0	-76,343	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	8,933,714	9,604,094	8,643,685	8,727,995	8,660,625	2,261,586	-6,399,039	-73.9%	-74.7%
English Literacy and Civics Education State Grants	1,565,948	1,689,435	1,811,723	1,885,651	1,875,812	1,875,812	0	0.0%	19.8%
State Grants for Incarcerated Youth Offenders	0	0	0	110,746	121,563	0	-121,563	-100.0%	---
Subtotal, All Other	54,501,136	57,568,504	57,143,502	58,346,060	56,718,961	49,696,434	-7,022,527	-12.4%	-8.8%
Total	779,939,449	911,003,275	1,013,903,382	1,013,445,613	1,001,132,964	994,321,430	-6,811,534	-0.7%	27.5%
New Student Loan Volume:									
Federal Direct Student Loans	441,450,258	497,637,958	512,625,500	660,883,625	713,380,173	781,734,331	68,354,158	9.6%	77.1%
Federal Family Education Loans	687,554,323	761,790,012	876,971,679	942,072,278	1,030,534,352	1,127,566,066	97,031,714	9.4%	64.0%
Total, New Student Loan Volume	1,129,004,581	1,259,427,970	1,389,597,179	1,602,955,903	1,743,914,525	1,909,300,397	165,385,872	9.5%	69.1%
Grand Total	1,908,944,030	2,170,431,245	2,403,500,561	2,616,401,516	2,745,047,489	2,903,621,827	158,574,338	5.8%	52.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	358,607,664	420,799,581	420,799,581	416,586,723	434,039,716	449,564,507	15,524,791	3.6%	25.4%
Reading First State Grants	0	29,421,092	26,898,636	27,434,834	28,729,615	28,731,581	1,966	0.0%	---
Even Start	8,704,774	8,908,401	7,127,234	7,070,460	6,717,122	0	-6,717,122	-100.0%	-100.0%
State Agency Program--Migrant	8,959,888	8,614,869	8,614,869	8,616,714	8,545,981	8,545,972	-9	0.0%	-4.6%
State Agency Program--Neglected and Delinquent	648,788	508,176	905,883	579,314	592,172	592,172	0	0.0%	-8.7%
Comprehensive School Reform (Title I)	8,632,096	9,019,140	9,195,502	7,507,172	6,559,764	0	-6,559,764	-100.0%	-100.0%
Capital Expenses for Private School Children	144,005	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	16,210,507	16,210,507	---	---
Subtotal, Education for the Disadvantaged	385,697,215	477,271,259	473,541,705	467,795,217	485,184,370	503,644,739	18,460,369	3.8%	30.6%
Impact Aid Basic Support Payments	3,147,916	3,628,191	3,520,540	3,563,934	4,216,989	4,101,673	-115,316	-2.7%	30.3%
Impact Aid Payments for Children with Disabilities	230,294	232,425	259,440	287,500	317,365	310,574	-6,791	-2.1%	34.9%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,378,210	3,860,616	3,779,980	3,851,434	4,534,354	4,412,247	-122,107	-2.7%	30.6%
Improving Teacher Quality State Grants	0	109,386,199	109,667,289	109,362,769	109,430,967	109,430,967	0	0.0%	---
Mathematics and Science Partnerships	0	0	2,618,619	3,870,222	4,791,420	4,018,308	-773,112	-16.1%	---
Educational Technology State Grants	17,714,845	24,296,861	20,457,029	20,978,706	15,833,597	0	-15,833,597	-100.0%	-100.0%
21st Century Community Learning Centers	0	11,748,583	21,775,047	31,149,708	30,837,919	32,164,087	1,326,168	4.3%	---
State Grants for Innovative Programs	13,629,535	13,288,328	13,201,954	10,019,682	6,703,473	3,378,767	-3,324,706	-49.6%	-75.2%
State Assessments	0	10,503,836	10,857,084	11,049,831	11,396,173	11,396,173	0	0.0%	---
High School Assessments	0	0	0	0	0	7,469,171	7,469,171	---	---
Rural and Low-income Schools Program	0	2,057,825	494,052	485,304	493,381	493,381	0	0.0%	---
Small, Rural School Achievement Program	0	1,998,332	1,865,182	2,338,628	2,377,734	2,377,734	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,769,342	1,778,273	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,582,235	3,541,010	3,270,437	3,126,241	3,101,242	3,138,016	36,774	1.2%	-12.4%
Teacher Incentive Fund	0	0	0	0	0	13,648,585	13,648,585	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,793,357	2,622,596	2,605,549	2,539,559	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	16,256,834	16,256,834	16,256,834	16,256,834	16,196,883	0	-16,196,883	-100.0%	-100.0%
Eisenhower Professional Development State Grants	16,491,526	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	68,086,819	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,224,759	6,398,793	8,220,261	9,324,225	10,047,647	723,422	7.8%	---
Immigrant Education	1,577,126	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	528,207,702	683,826,380	688,567,827	691,044,396	700,205,738	705,619,822	5,414,084	0.8%	33.6%
Education for Homeless Children and Youth	1,385,466	2,011,297	1,754,036	1,910,915	2,087,924	2,076,010	-11,914	-0.6%	49.8%
School Renovation Grants	43,890,623	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	216,776,390	260,135,764	308,119,146	353,312,585	369,787,538	385,752,692	15,965,154	4.3%	77.9%
Special Education--Preschool Grants	12,853,643	12,853,643	12,774,278	12,781,221	12,684,160	12,684,147	-13	0.0%	-1.3%
Grants for infants and Families	12,303,461	13,646,869	14,210,424	13,884,130	13,245,161	13,245,158	-3	0.0%	7.7%
Subtotal, Special Education	241,933,494	286,636,276	335,103,848	379,977,936	395,716,859	411,681,997	15,965,138	4.0%	70.2%
Vocational Education State Grants	38,255,683	41,121,267	39,517,200	40,050,768	39,997,331	0	-39,997,331	-100.0%	-100.0%
Tech-Prep Education State Grants	3,768,685	3,858,222	3,644,492	3,644,492	3,644,492	0	-3,644,492	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	42,024,368	44,979,489	43,161,692	43,695,260	43,641,823	0	-43,641,823	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	857,441,653	1,017,453,442	1,068,587,403	1,116,628,507	1,141,652,344	1,119,377,829	-22,274,515	-2.0%	30.5%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	279,100,000	342,400,000	372,500,000	391,100,000	378,200,000	397,900,000	19,700,000	5.2%	42.6%
Federal Supplemental Educational Opportunity Grants	22,988,768	24,119,909	25,285,233	25,632,144	25,907,111	25,907,111	0	0.0%	12.7%
Federal Work-Study	29,485,473	29,485,473	29,293,817	29,120,973	28,880,510	28,880,510	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	3,705,766	3,705,766	3,681,679	3,659,963	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	2,272,030	2,770,768	2,749,776	2,733,541	2,711,688	0	-2,711,688	-100.0%	-100.0%
Byrd Honors Scholarships	1,485,000	1,450,500	1,443,000	1,426,500	1,413,000	0	-1,413,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	339,037,037	403,932,416	434,953,505	453,673,121	437,112,309	452,687,621	15,575,312	3.6%	33.5%
Vocational Rehabilitation State Grants	84,069,935	86,523,720	87,351,147	88,504,684	88,861,222	91,953,964	3,092,742	3.5%	9.4%
Client Assistance State Grants	354,909	354,365	356,959	352,477	347,752	345,510	-2,242	-0.6%	-2.6%
Protection and Advocacy of Individual Rights	416,327	444,391	490,362	484,236	477,733	474,710	-3,023	-0.6%	14.0%
Supported Employment State Grants	1,238,324	1,210,456	1,193,375	1,180,209	1,160,417	0	-1,160,417	-100.0%	-100.0%
Independent Living State Grants	597,066	580,987	572,864	565,344	582,394	578,449	-3,945	-0.7%	-3.1%
Services for Older Blind Individuals	581,258	767,982	875,638	1,014,494	1,063,890	1,063,890	0	0.0%	83.0%
Assistive Technology State Grant Program	0	0	0	0	506,263	0	-506,263	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	131,795	124,680	119,615	0	-119,615	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	15,159,503	16,310,508	14,679,457	14,871,841	14,755,635	3,719,342	-11,036,293	-74.8%	-75.5%
English Literacy and Civics Education State Grants	1,160,594	1,251,632	1,332,464	1,355,222	1,352,236	1,352,236	0	0.0%	16.5%
State Grants for Incarcerated Youth Offenders	743,771	750,556	886,622	967,917	1,062,460	0	-1,062,460	-100.0%	-100.0%
Subtotal, All Other	104,371,687	108,244,597	107,870,683	109,421,104	110,289,617	99,488,101	-10,801,516	-9.8%	-4.7%
Total	1,300,850,377	1,529,630,455	1,611,411,591	1,679,722,732	1,689,054,270	1,671,553,551	-17,500,719	-1.0%	28.5%
New Student Loan Volume:									
Federal Direct Student Loans	729,616,390	824,718,539	807,418,466	753,020,711	812,836,064	890,719,816	77,883,752	9.6%	22.1%
Federal Family Education Loans	408,293,430	501,063,163	748,573,249	1,011,796,113	1,106,805,366	1,211,018,506	104,213,140	9.4%	196.6%
Total, New Student Loan Volume	1,137,909,820	1,325,781,702	1,555,991,715	1,764,816,824	1,919,641,430	2,101,738,322	182,096,892	9.5%	84.7%
Grand Total	2,438,760,197	2,855,412,157	3,167,403,306	3,444,539,556	3,608,695,700	3,773,291,873	164,596,173	4.6%	54.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	97,849,251	112,964,619	117,728,364	105,427,756	108,893,392	111,522,300	2,628,908	2.4%	14.0%
Reading First State Grants	0	10,000,575	9,566,710	8,279,318	8,948,202	8,948,814	612	0.0%	---
Even Start	2,438,547	2,417,802	2,109,712	1,691,047	1,654,332	0	-1,654,332	-100.0%	-100.0%
State Agency Program--Migrant	3,222,461	2,375,653	2,375,653	2,376,162	2,356,656	2,356,654	-2	0.0%	-26.9%
State Agency Program--Neglected and Delinquent	241,827	184,067	198,634	171,620	175,922	175,922	0	0.0%	-27.3%
Comprehensive School Reform (Title I)	2,243,414	2,671,063	2,664,254	2,397,516	1,728,764	0	-1,728,764	-100.0%	-100.0%
Capital Expenses for Private School Children	122,211	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	6,622,561	6,622,561	---	---
Subtotal, Education for the Disadvantaged	106,117,711	130,613,779	134,643,327	120,343,419	123,757,268	129,626,251	5,868,983	4.7%	22.2%
Impact Aid Basic Support Payments	9,335,957	10,592,312	11,001,961	12,674,367	13,519,216	13,620,446	101,230	0.7%	45.9%
Impact Aid Payments for Children with Disabilities	800,934	811,649	780,570	742,640	812,554	828,589	16,035	2.0%	3.5%
Impact Aid Construction	72,275	124,525	198,047	220,854	260,412	260,272	-140	-0.1%	260.1%
Subtotal, Impact Aid	10,209,166	11,528,486	11,980,578	13,637,861	14,592,182	14,709,307	117,125	0.8%	44.1%
Improving Teacher Quality State Grants	0	38,404,003	38,871,042	37,901,563	38,028,116	38,028,116	0	0.0%	---
Mathematics and Science Partnerships	0	0	931,332	1,167,960	1,492,348	1,251,553	-240,795	-16.1%	---
Educational Technology State Grants	4,361,266	6,594,336	6,055,412	5,017,495	3,899,559	0	-3,899,559	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,323,440	5,909,888	9,220,538	7,375,526	7,921,560	546,034	7.4%	---
State Grants for Innovative Programs	6,793,854	6,612,521	6,569,539	4,888,844	3,270,786	1,648,582	-1,622,204	-49.6%	-75.7%
State Assessments	0	6,734,049	6,909,832	6,927,707	7,096,695	7,096,695	0	0.0%	---
High School Assessments	0	0	0	0	0	4,544,919	4,544,919	---	---
Rural and Low-income Schools Program	0	175,620	121,628	0	0	0	0	---	---
Small, Rural School Achievement Program	0	2,647,374	2,537,940	2,782,880	2,829,415	2,829,415	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	617,984	613,718	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,622,748	3,561,952	3,458,710	3,281,254	3,255,015	3,293,613	38,598	1.2%	-9.1%
Teacher Incentive Fund	0	0	0	0	0	5,575,926	5,575,926	---	---
Fund for the Improvement of Education--Comprehensive School Reform	893,927	1,305,053	1,296,570	1,239,112	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,924,916	5,924,916	5,924,916	5,924,916	5,903,066	0	-5,903,066	-100.0%	-100.0%
Eisenhower Professional Development State Grants	6,010,451	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	22,565,029	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,505,735	5,289,550	6,108,755	6,711,635	7,232,358	520,723	7.8%	---
Immigrant Education	1,919,222	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	168,418,290	222,549,248	231,113,982	218,442,304	218,211,611	223,758,295	5,546,684	2.5%	32.9%
Education for Homeless Children and Youth	388,123	545,879	519,207	457,035	514,226	507,213	-7,013	-1.4%	30.7%
School Renovation Grants	10,805,552	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	109,440,436	128,321,623	149,336,662	167,415,417	175,221,992	182,787,001	7,565,009	4.3%	67.0%
Special Education--Preschool Grants	7,587,477	7,587,477	7,543,367	7,547,467	7,493,494	7,493,487	-7	0.0%	-1.2%
Grants for infants and Families	6,066,505	6,710,076	6,987,172	6,608,382	6,758,813	6,758,812	-1	0.0%	11.4%
Subtotal, Special Education	123,094,418	142,619,176	163,867,201	181,571,266	189,474,299	197,039,300	7,565,001	4.0%	60.1%
Vocational Education State Grants	17,410,608	18,714,768	18,499,310	18,535,088	18,754,945	0	-18,754,945	-100.0%	-100.0%
Tech-Prep Education State Grants	1,736,576	1,755,922	1,736,576	1,736,576	1,736,576	0	-1,736,576	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	19,147,184	20,470,690	20,235,886	20,271,664	20,491,521	0	-20,491,521	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	321,853,567	386,184,993	415,736,276	420,742,269	428,691,657	421,304,808	-7,386,849	-1.7%	30.9%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	138,800,000	162,300,000	176,600,000	183,800,000	180,000,000	189,300,000	9,300,000	5.2%	36.4%
Federal Supplemental Educational Opportunity Grants	15,493,335	16,255,670	17,041,043	17,274,844	17,460,159	17,460,159	0	0.0%	12.7%
Federal Work-Study	19,373,872	19,373,872	19,247,942	19,134,372	18,976,372	18,976,372	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,976,070	1,976,070	1,963,226	1,951,646	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,062,987	1,296,326	1,286,504	1,278,909	1,268,685	0	-1,268,685	-100.0%	-100.0%
Byrd Honors Scholarships	738,000	721,500	718,500	697,500	690,000	0	-690,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	177,444,264	201,923,438	216,857,215	224,137,271	218,395,216	225,736,531	7,341,315	3.4%	27.2%
Vocational Rehabilitation State Grants	38,752,915	40,190,057	39,813,270	40,634,834	40,246,831	41,738,891	1,492,060	3.7%	7.7%
Client Assistance State Grants	171,841	175,409	177,654	176,045	174,545	174,281	-264	-0.2%	1.4%
Protection and Advocacy of Individual Rights	201,579	219,971	244,047	241,853	239,785	239,451	-334	-0.1%	18.8%
Supported Employment State Grants	599,578	599,169	593,926	589,458	582,440	0	-582,440	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	275,768	368,868	417,086	491,147	516,048	516,048	0	0.0%	87.1%
Assistive Technology State Grant Program	0	0	0	0	379,533	0	-379,533	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	65,593	62,272	60,037	0	-60,037	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,459,810	5,862,007	6,002,337	6,096,589	6,050,135	1,637,231	-4,412,904	-72.9%	-70.0%
English Literacy and Civics Education State Grants	591,533	626,960	678,223	733,749	754,589	754,589	0	0.0%	27.6%
State Grants for Incarcerated Youth Offenders	126,175	139,724	161,443	174,649	191,708	0	-191,708	-100.0%	-100.0%
Subtotal, All Other	46,526,780	48,529,746	48,449,226	49,494,498	49,500,173	45,365,013	-4,135,160	-8.4%	-2.5%
Total	545,824,611	636,638,177	681,042,717	694,374,038	696,587,046	692,406,352	-4,180,694	-0.6%	26.9%
New Student Loan Volume:									
Federal Direct Student Loans	240,416,866	270,668,116	302,988,160	365,312,856	394,331,072	432,114,808	37,783,736	9.6%	79.7%
Federal Family Education Loans	481,149,768	584,673,798	773,842,328	885,457,964	968,603,865	1,059,804,408	91,200,543	9.4%	120.3%
Total, New Student Loan Volume	721,566,634	855,341,914	1,076,830,488	1,250,770,820	1,362,934,937	1,491,919,216	128,984,279	9.5%	106.8%
Grand Total	1,267,391,245	1,491,980,091	1,757,873,205	1,945,144,858	2,059,521,983	2,184,325,568	124,803,585	6.1%	72.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	128,122,836	130,431,212	157,215,840	160,730,204	167,439,092	173,358,163	5,919,071	3.5%	35.3%
Reading First State Grants	0	11,474,933	15,684,691	15,642,186	16,037,694	16,038,791	1,097	0.0%	---
Even Start	2,929,911	2,238,611	2,896,998	2,793,954	2,590,196	0	-2,590,196	-100.0%	-100.0%
State Agency Program--Migrant	1,147,818	1,369,227	1,369,227	1,369,520	1,358,278	1,358,276	-2	0.0%	18.3%
State Agency Program--Neglected and Delinquent	354,314	506,455	627,830	749,316	763,599	763,599	0	0.0%	115.5%
Comprehensive School Reform (Title I)	3,079,819	3,042,917	2,288,125	2,925,564	2,495,905	0	-2,495,905	-100.0%	-100.0%
Capital Expenses for Private School Children	51,497	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	6,667,997	6,667,997	---	---
Subtotal, Education for the Disadvantaged	135,686,195	149,063,355	180,082,711	184,210,744	190,684,764	198,186,826	7,502,062	3.9%	46.1%
Impact Aid Basic Support Payments	3,309,715	3,865,140	3,175,252	3,355,211	4,171,626	4,030,803	-140,823	-3.4%	21.8%
Impact Aid Payments for Children with Disabilities	269,640	253,668	258,410	287,010	316,791	313,199	-3,592	-1.1%	16.2%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,579,355	4,118,808	3,433,662	3,642,221	4,488,417	4,344,002	-144,415	-3.2%	21.4%
Improving Teacher Quality State Grants	0	40,166,694	42,853,605	42,508,742	42,424,814	42,424,814	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,526,926	2,206,637	2,674,708	2,243,135	-431,573	-16.1%	---
Educational Technology State Grants	6,378,138	6,105,610	8,315,118	8,294,144	6,101,423	0	-6,101,423	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,903,109	5,471,899	12,661,385	12,185,875	12,402,824	216,949	1.8%	---
State Grants for Innovative Programs	3,935,426	3,942,943	3,917,313	2,917,791	1,952,092	983,917	-968,175	-49.6%	-75.0%
State Assessments	0	5,226,555	5,331,372	5,344,159	5,445,016	5,445,016	0	0.0%	---
High School Assessments	0	0	0	0	0	3,250,386	3,250,386	---	---
Rural and Low-income Schools Program	0	4,818,078	6,706,614	7,270,710	7,391,711	7,391,711	0	0.0%	---
Small, Rural School Achievement Program	0	71,100	47,831	56,955	57,907	57,907	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	530,535	526,422	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	322,414	397,923	367,796	362,819	359,918	364,186	4,268	1.2%	13.0%
Teacher Incentive Fund	0	0	0	0	0	5,614,181	5,614,181	---	---
Fund for the Improvement of Education--Comprehensive School Reform	517,818	778,183	773,124	739,535	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,309,785	5,309,785	5,309,785	5,309,785	5,290,204	0	-5,290,204	-100.0%	-100.0%
Eisenhower Professional Development State Grants	5,386,440	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,013,955	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	816,852	821,494	971,870	699,160	753,405	54,245	7.8%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	187,129,526	225,249,530	265,485,672	276,497,497	279,756,009	283,462,310	3,706,301	1.3%	51.5%
Education for Homeless Children and Youth	466,329	505,423	712,961	755,115	805,126	798,647	-6,479	-0.8%	71.3%
School Renovation Grants	15,802,590	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	64,197,563	77,199,160	92,157,925	104,964,427	109,858,914	114,601,947	4,743,033	4.3%	78.5%
Special Education--Preschool Grants	4,321,339	4,321,339	4,295,697	4,298,032	4,266,662	4,266,658	-4	0.0%	-1.3%
Grants for infants and Families	3,873,263	4,213,822	4,387,834	4,509,173	4,435,250	4,435,249	-1	0.0%	14.5%
Subtotal, Special Education	72,392,165	85,734,321	100,841,456	113,771,632	118,560,826	123,303,854	4,743,028	4.0%	70.3%
Vocational Education State Grants	13,920,402	14,963,125	14,963,035	14,464,104	14,202,297	0	-14,202,297	-100.0%	-100.0%
Tech-Prep Education State Grants	1,390,909	1,403,922	1,390,909	1,390,909	1,390,909	0	-1,390,909	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	15,311,311	16,367,047	16,353,944	15,855,013	15,593,206	0	-15,593,206	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	291,101,921	327,856,321	383,394,033	406,879,257	414,715,167	407,564,811	-7,150,356	-1.7%	40.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	166,700,000	194,900,000	212,100,000	217,700,000	213,200,000	224,100,000	10,900,000	5.1%	34.4%
Federal Supplemental Educational Opportunity Grants	8,000,503	8,394,160	8,799,714	8,920,445	9,016,138	9,016,138	0	0.0%	12.7%
Federal Work-Study	12,622,890	12,622,890	12,540,841	12,466,845	12,363,902	12,363,902	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,336,026	1,336,026	1,327,342	1,319,513	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	465,260	567,390	563,091	559,767	555,292	0	-555,292	-100.0%	-100.0%
Byrd Honors Scholarships	424,500	430,500	427,500	412,500	411,000	0	-411,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	189,549,179	218,250,966	235,758,488	241,379,070	235,546,332	245,480,040	9,933,708	4.2%	29.5%
Vocational Rehabilitation State Grants	36,399,588	37,775,682	38,112,934	39,128,158	39,011,513	39,560,010	548,497	1.4%	8.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	347,619	346,466	341,383	337,229	331,696	0	-331,696	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	244,208	284,924	297,868	297,868	0	0.0%	32.4%
Assistive Technology State Grant Program	0	0	0	0	305,700	0	-305,700	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	6,258,511	6,722,367	6,252,080	6,350,329	6,301,858	1,697,436	-4,604,422	-73.1%	-72.9%
English Literacy and Civics Education State Grants	71,862	74,739	80,518	80,876	78,821	78,821	0	0.0%	9.7%
State Grants for Incarcerated Youth Offenders	391,547	136,876	410,451	389,139	427,149	0	-427,149	-100.0%	-100.0%
Subtotal, All Other	44,298,582	45,897,217	46,073,880	47,199,529	47,391,819	42,221,350	-5,170,469	-10.9%	-4.7%
Total	524,949,682	592,004,504	665,226,401	695,457,856	697,653,318	695,266,201	-2,387,117	-0.3%	32.4%
New Student Loan Volume:									
Federal Direct Student Loans	19,927,315	21,168,764	19,255,958	21,550,210	23,262,027	25,490,931	2,228,904	9.6%	27.9%
Federal Family Education Loans	265,806,180	302,007,480	350,393,718	394,308,324	431,334,498	471,947,530	40,613,032	9.4%	77.6%
Total, New Student Loan Volume	285,733,495	323,176,244	369,649,676	415,858,534	454,596,525	497,438,461	42,841,936	9.4%	74.1%
Grand Total	810,683,177	915,180,748	1,034,876,077	1,111,316,390	1,152,249,843	1,192,704,662	40,454,819	3.5%	47.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	144,321,583	163,743,528	194,886,735	185,416,533	196,278,820	203,929,696	7,650,876	3.9%	41.3%
Reading First State Grants	0	15,404,858	17,966,219	16,119,408	17,003,404	17,004,568	1,164	0.0%	---
Even Start	3,535,722	3,414,312	3,699,800	3,197,876	3,069,240	0	-3,069,240	-100.0%	-100.0%
State Agency Program--Migrant	1,668,355	1,630,739	1,630,739	1,631,088	1,617,699	1,617,697	-2	0.0%	-3.0%
State Agency Program--Neglected and Delinquent	948,902	1,048,094	1,218,084	1,269,410	1,298,419	1,298,419	0	0.0%	36.8%
Comprehensive School Reform (Title I)	3,612,740	3,674,733	3,588,990	3,944,409	3,071,814	0	-3,071,814	-100.0%	-100.0%
Capital Expenses for Private School Children	114,422	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	9,195,630	9,195,630	---	---
Subtotal, Education for the Disadvantaged	154,201,724	188,916,264	222,990,567	211,578,724	222,339,396	233,046,010	10,706,614	4.8%	51.1%
Impact Aid Basic Support Payments	14,197,885	16,102,952	18,457,422	19,459,336	19,918,472	20,286,417	367,945	1.8%	42.9%
Impact Aid Payments for Children with Disabilities	601,530	588,622	497,650	504,210	528,598	544,643	16,045	3.0%	-9.5%
Impact Aid Construction	60,564	351,232	481,256	161,151	190,015	189,913	-102	-0.1%	213.6%
Subtotal, Impact Aid	14,859,979	17,042,806	19,436,328	20,124,697	20,637,085	21,020,973	383,888	1.9%	41.5%
Improving Teacher Quality State Grants	0	48,888,607	51,055,934	49,749,289	49,855,555	49,855,555	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,749,036	2,273,959	2,835,765	2,378,205	-457,560	-16.1%	---
Educational Technology State Grants	7,464,334	9,312,228	10,619,368	9,488,121	7,235,063	0	-7,235,063	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,778,758	8,345,693	16,170,044	13,947,584	14,696,665	749,081	5.4%	---
State Grants for Innovative Programs	7,410,332	7,306,680	7,259,187	5,482,392	3,667,887	1,848,734	-1,819,153	-49.6%	-75.1%
State Assessments	0	7,126,037	7,320,273	7,404,564	7,594,069	7,594,069	0	0.0%	---
High School Assessments	0	0	0	0	0	4,845,953	4,845,953	---	---
Rural and Low-income Schools Program	0	2,047,302	2,961,908	2,243,413	2,280,748	2,280,748	0	0.0%	---
Small, Rural School Achievement Program	0	5,479,155	5,141,278	5,148,744	5,234,841	5,234,841	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	839,950	833,962	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	80,538	67,649	79,504	79,399	78,764	79,698	934	1.2%	-1.0%
Teacher Incentive Fund	0	0	0	0	0	7,742,345	7,742,345	---	---
Fund for the Improvement of Education--Comprehensive School Reform	975,042	1,442,053	1,432,680	1,389,551	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,782,325	7,782,325	7,782,325	7,782,325	7,753,626	0	-7,753,626	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,894,675	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,855,719	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,264,523	2,751,092	3,130,233	4,721,916	5,088,266	366,350	7.8%	---
Immigrant Education	674,867	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	229,199,535	303,294,337	349,759,135	342,045,455	348,182,299	355,712,062	7,529,763	2.2%	55.2%
Education for Homeless Children and Youth	562,751	770,867	910,533	864,282	954,031	944,105	-9,926	-1.0%	67.8%
School Renovation Grants	18,493,771	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	130,959,742	153,553,541	178,700,774	200,334,359	209,675,943	218,728,462	9,052,519	4.3%	67.0%
Special Education--Preschool Grants	6,171,495	6,171,495	6,128,272	6,131,603	6,078,793	6,078,786	-7	0.0%	-1.5%
Grants for infants and Families	6,875,722	7,568,706	7,881,260	7,732,502	7,761,585	7,761,583	-2	0.0%	12.9%
Subtotal, Special Education	144,006,959	167,293,742	192,710,306	214,198,464	223,516,321	232,568,831	9,052,510	4.1%	61.5%
Vocational Education State Grants	22,506,237	24,192,091	24,101,143	24,072,795	24,162,851	0	-24,162,851	-100.0%	-100.0%
Tech-Prep Education State Grants	2,217,159	2,269,834	2,209,640	2,179,465	2,179,465	0	-2,179,465	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,723,396	26,461,925	26,310,783	26,252,260	26,342,316	0	-26,342,316	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	416,986,412	497,820,871	569,690,757	583,360,461	598,994,967	589,224,998	-9,769,969	-1.6%	41.3%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	183,800,000	214,900,000	233,800,000	239,800,000	234,800,000	246,900,000	12,100,000	5.2%	34.3%
Federal Supplemental Educational Opportunity Grants	11,937,550	12,524,926	13,130,053	13,310,196	13,452,980	13,452,980	0	0.0%	12.7%
Federal Work-Study	19,992,444	19,992,444	19,862,493	19,745,297	19,582,253	19,582,253	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	2,592,690	2,592,690	2,575,838	2,560,645	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,086,288	1,324,741	1,314,705	1,306,943	1,296,495	0	-1,296,495	-100.0%	-100.0%
Byrd Honors Scholarships	799,500	798,000	793,500	771,000	774,000	0	-774,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	220,208,472	252,132,801	271,476,589	277,494,081	269,905,728	279,935,233	10,029,505	3.7%	27.1%
Vocational Rehabilitation State Grants	52,481,584	53,871,524	55,525,886	56,705,525	56,696,224	58,689,865	1,993,641	3.5%	11.8%
Client Assistance State Grants	196,740	199,503	201,142	198,942	196,800	196,614	-186	-0.1%	-0.1%
Protection and Advocacy of Individual Rights	230,786	250,186	276,313	273,308	270,360	270,135	-225	-0.1%	17.0%
Supported Employment State Grants	686,451	681,470	672,453	664,637	656,705	0	-656,705	-100.0%	-100.0%
Independent Living State Grants	330,798	327,088	322,802	319,086	329,589	329,168	-421	-0.1%	-0.5%
Services for Older Blind Individuals	347,164	465,880	521,293	610,001	636,335	636,335	0	0.0%	83.3%
Assistive Technology State Grant Program	0	0	0	0	439,111	0	-439,111	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	74,265	70,371	67,693	0	-67,693	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,546,350	10,264,024	9,237,622	9,252,138	9,180,601	2,385,950	-6,794,651	-74.0%	-75.0%
English Literacy and Civics Education State Grants	341,143	385,560	434,162	465,229	485,957	485,957	0	0.0%	42.4%
State Grants for Incarcerated Youth Offenders	380,553	432,240	452,693	397,522	436,350	0	-436,350	-100.0%	-100.0%
Subtotal, All Other	64,591,569	66,927,475	67,718,631	68,956,759	69,395,725	62,994,024	-6,401,701	-9.2%	-2.5%
Total	701,786,453	816,881,147	908,885,977	929,811,301	938,296,420	932,154,255	-6,142,165	-0.7%	32.8%
New Student Loan Volume:									
Federal Direct Student Loans	225,383,132	250,978,008	228,866,976	258,108,520	278,611,080	305,306,840	26,695,760	9.6%	35.5%
Federal Family Education Loans	665,787,411	758,089,392	921,174,712	1,062,599,939	1,162,379,751	1,271,825,592	109,445,841	9.4%	91.0%
Total, New Student Loan Volume	891,170,543	1,009,067,400	1,150,041,688	1,320,708,459	1,440,990,831	1,577,132,432	136,141,601	9.4%	77.0%
Grand Total	1,592,956,996	1,825,948,547	2,058,927,665	2,250,519,760	2,379,287,251	2,509,286,687	129,999,436	5.5%	57.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	28,994,848	34,294,073	40,458,865	40,527,097	41,624,587	43,248,193	1,623,606	3.9%	49.2%
Reading First State Grants	0	3,039,251	3,358,325	3,112,218	3,057,309	3,057,518	209	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	748,481	960,482	960,482	960,688	952,802	952,801	-1	0.0%	27.3%
State Agency Program--Neglected and Delinquent	101,366	97,676	180,686	128,033	133,953	133,953	0	0.0%	32.1%
Comprehensive School Reform (Title I)	696,950	740,518	721,446	746,501	595,572	0	-595,572	-100.0%	-100.0%
Capital Expenses for Private School Children	13,731	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	31,677,876	40,259,500	46,799,910	46,587,976	47,378,404	50,053,465	2,675,061	5.6%	58.0%
Impact Aid Basic Support Payments	35,055,616	37,599,885	36,655,377	38,992,124	40,971,449	41,477,675	506,226	1.2%	18.3%
Impact Aid Payments for Children with Disabilities	1,549,949	1,587,866	1,404,544	1,421,540	1,568,170	1,535,627	-32,543	-2.1%	-0.9%
Impact Aid Construction	748,886	568,653	662,293	678,132	799,595	799,165	-430	-0.1%	6.7%
Subtotal, Impact Aid	37,354,451	39,756,404	38,722,214	41,091,796	43,339,214	43,812,467	473,253	1.1%	17.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,683,359	3,715,528	3,690,685	3,720,402	3,720,402	0	0.0%	---
High School Assessments	0	0	0	0	0	2,066,619	2,066,619	---	---
Rural and Low-income Schools Program	0	439,475	599,181	273,197	277,744	277,744	0	0.0%	---
Small, Rural School Achievement Program	0	5,195,784	5,381,580	5,339,346	5,428,630	5,428,630	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,067,372	3,193,502	3,033,987	2,947,722	2,924,150	2,958,824	34,674	1.2%	-3.5%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	160,642	238,834	237,282	217,897	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	17,874	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	88,371,742	115,901,272	123,865,104	127,177,018	128,718,474	131,027,500	2,309,026	1.8%	48.3%
Education for Homeless Children and Youth	115,286	163,119	182,521	186,644	195,956	196,412	456	0.2%	70.4%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	19,591,702	23,559,507	28,124,597	32,188,959	33,927,757	35,621,091	1,693,334	5.0%	81.8%
Special Education--Preschool Grants	1,215,398	1,215,398	1,207,049	1,207,728	1,197,523	1,197,522	-1	0.0%	-1.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	22,685,620	26,818,193	31,459,313	35,591,071	37,285,597	38,978,930	1,693,333	4.5%	71.8%
Vocational Education State Grants	5,268,996	5,652,196	5,632,376	5,529,899	5,516,220	0	-5,516,220	-100.0%	-100.0%
Tech-Prep Education State Grants	519,374	529,173	518,529	504,902	499,907	0	-499,907	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,788,370	6,181,369	6,150,905	6,034,801	6,016,127	0	-6,016,127	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	122,444,768	149,063,953	161,657,843	168,989,534	172,216,154	170,202,842	-2,013,312	-1.2%	39.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	39,900,000	46,700,000	50,800,000	50,600,000	49,500,000	52,100,000	2,600,000	5.3%	30.6%
Federal Supplemental Educational Opportunity Grants	2,067,991	2,169,745	2,274,574	2,305,781	2,330,515	2,330,516	1	0.0%	12.7%
Federal Work-Study	3,579,829	3,579,829	3,556,560	3,535,575	3,506,381	3,506,380	-1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	467,341	467,341	464,303	461,564	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	151,537	184,801	183,401	182,318	180,861	0	-180,861	-100.0%	-100.0%
Byrd Honors Scholarships	130,500	132,000	132,000	123,000	121,500	0	-121,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	46,297,198	53,233,716	57,410,838	57,208,238	55,639,257	57,936,896	2,297,639	4.1%	25.1%
Vocational Rehabilitation State Grants	9,684,263	9,945,737	10,092,165	10,226,796	10,436,312	10,455,749	19,437	0.2%	8.0%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	376,204	0	-376,204	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,289,909	1,370,193	1,369,592	1,389,698	1,380,658	520,423	-860,235	-62.3%	-59.7%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	44,398	10,303	51,941	74,061	81,295	0	-81,295	-100.0%	-100.0%
Subtotal, All Other	12,208,025	12,527,320	12,731,004	12,904,429	13,496,683	11,848,387	-1,648,296	-12.2%	-2.9%
Total	180,949,991	214,824,989	231,799,685	239,102,201	241,352,094	239,988,125	-1,363,969	-0.6%	32.6%
New Student Loan Volume:									
Federal Direct Student Loans	29,987,010	32,775,179	8,359,844	0	0	0	0	---	-100.0%
Federal Family Education Loans	87,687,336	91,846,367	131,795,955	139,213,545	152,285,917	166,624,656	14,338,739	9.4%	90.0%
Total, New Student Loan Volume	117,674,346	124,621,546	140,155,799	139,213,545	152,285,917	166,624,656	14,338,739	9.4%	41.6%
Grand Total	298,624,337	339,446,535	371,955,484	378,315,746	393,638,011	406,612,781	12,974,770	3.3%	36.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	33,811,476	37,640,058	46,769,850	48,241,936	50,867,267	52,764,790	1,897,523	3.7%	56.1%
Reading First State Grants	0	3,124,614	4,031,827	3,844,556	3,996,482	3,996,755	273	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	4,873,229	5,174,353	5,174,353	5,175,461	5,132,976	5,132,971	-5	0.0%	5.3%
State Agency Program--Neglected and Delinquent	259,600	221,734	236,281	257,675	263,036	263,036	0	0.0%	1.3%
Comprehensive School Reform (Title I)	819,786	863,508	822,324	969,016	818,537	0	-818,537	-100.0%	-100.0%
Capital Expenses for Private School Children	43,526	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	40,930,117	48,151,767	58,154,741	59,602,083	62,092,479	64,818,552	2,726,073	4.4%	58.4%
Impact Aid Basic Support Payments	14,812,809	17,740,463	17,938,579	19,068,610	19,529,428	19,902,197	372,769	1.9%	34.4%
Impact Aid Payments for Children with Disabilities	754,454	714,931	612,217	591,360	633,621	638,815	5,194	0.8%	-15.3%
Impact Aid Construction	149,850	363,611	410,878	389,561	459,337	459,090	-247	-0.1%	206.4%
Subtotal, Impact Aid	15,717,113	18,819,005	18,961,674	20,049,531	20,622,386	21,000,102	377,716	1.8%	33.6%
Improving Teacher Quality State Grants	0	13,844,106	14,242,189	14,238,747	14,172,152	14,172,152	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	2,352,243	2,301,527	2,286,568	1,695,909	1,134,615	571,882	-562,733	-49.6%	-75.7%
State Assessments	0	4,299,658	4,360,840	4,362,496	4,421,117	4,421,117	0	0.0%	---
High School Assessments	0	0	0	0	0	2,548,913	2,548,913	---	---
Rural and Low-income Schools Program	0	21,719	77,920	93,700	95,259	95,259	0	0.0%	---
Small, Rural School Achievement Program	0	5,313,733	7,116,374	7,376,264	7,499,609	7,499,609	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	668,417	737,969	658,593	661,793	656,501	664,286	7,785	1.2%	-0.6%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	309,505	454,231	451,279	429,840	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,892,143	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,482,431	1,742,468	1,863,656	2,356,197	2,539,003	182,806	7.8%	---
Immigrant Education	768,124	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	75,204,464	102,581,872	117,063,722	121,468,251	123,319,980	126,148,515	2,828,535	2.3%	67.7%
Education for Homeless Children and Youth	126,997	174,725	217,283	230,510	245,831	243,751	-2,080	-0.8%	91.9%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	43,048,888	50,475,888	58,742,248	65,853,607	68,924,358	71,900,088	2,975,730	4.3%	67.0%
Special Education--Preschool Grants	2,306,907	2,306,907	2,293,078	2,294,324	2,277,408	2,277,406	-2	0.0%	-1.3%
Grants for infants and Families	2,169,380	2,400,219	2,499,338	2,503,659	2,544,021	2,544,020	-1	0.0%	17.3%
Subtotal, Special Education	47,525,175	55,183,014	63,534,664	70,651,590	73,745,787	76,721,514	2,975,727	4.0%	61.4%
Vocational Education State Grants	7,138,876	7,673,622	7,622,613	7,511,829	7,452,627	0	-7,452,627	-100.0%	-100.0%
Tech-Prep Education State Grants	709,518	719,981	709,518	709,518	709,518	0	-709,518	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	7,848,394	8,393,603	8,332,131	8,221,347	8,162,145	0	-8,162,145	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	136,188,780	166,333,214	189,147,800	200,571,698	205,473,743	203,113,780	-2,359,963	-1.1%	49.1%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	56,100,000	65,600,000	71,400,000	72,300,000	70,800,000	74,500,000	3,700,000	5.2%	32.8%
Federal Supplemental Educational Opportunity Grants	4,150,415	4,354,632	4,565,021	4,627,653	4,677,295	4,677,296	1	0.0%	12.7%
Federal Work-Study	6,020,374	6,020,374	5,981,242	5,945,950	5,896,852	5,896,852	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,059,146	1,059,146	1,052,262	1,046,055	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	394,089	480,596	476,955	474,139	470,349	0	-470,349	-100.0%	-100.0%
Byrd Honors Scholarships	253,500	252,000	250,500	240,000	238,500	0	-238,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	67,977,524	77,766,748	83,725,980	84,633,797	82,082,996	85,074,148	2,991,152	3.6%	25.2%
Vocational Rehabilitation State Grants	14,068,169	15,974,457	16,106,037	16,460,263	16,464,369	16,869,589	405,220	2.5%	19.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	379,533	0	-379,533	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,179,764	2,328,744	2,397,665	2,434,225	2,416,883	768,259	-1,648,624	-68.2%	-64.8%
English Literacy and Civics Education State Grants	145,008	153,042	180,994	198,729	213,409	213,409	0	0.0%	47.2%
State Grants for Incarcerated Youth Offenders	84,483	84,773	88,291	90,234	99,047	0	-99,047	-100.0%	-100.0%
Subtotal, All Other	17,606,879	19,682,103	19,930,293	20,337,325	20,735,455	18,663,472	-2,071,983	-10.0%	6.0%
Total	221,773,183	263,782,065	292,804,073	305,542,820	308,292,194	306,851,400	-1,440,794	-0.5%	38.4%
New Student Loan Volume:									
Federal Direct Student Loans	66,449,407	75,514,314	90,951,017	94,926,026	102,466,368	112,284,418	9,818,050	9.6%	69.0%
Federal Family Education Loans	207,136,599	223,229,081	254,904,985	309,176,204	338,208,338	370,052,919	31,844,581	9.4%	78.7%
Total, New Student Loan Volume	273,586,006	298,743,395	345,856,002	404,102,230	440,674,706	482,337,337	41,662,631	9.5%	76.3%
Grand Total	495,359,189	562,525,460	638,660,075	709,645,050	748,966,900	789,188,737	40,221,837	5.4%	59.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	33,244,062	40,690,971	53,216,311	64,007,130	67,770,315	71,686,054	3,915,739	5.8%	115.6%
Reading First State Grants	0	4,170,771	5,327,859	6,107,218	6,234,217	6,234,643	426	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,166,296	1,075,964	0	-1,075,964	-100.0%	-100.0%
State Agency Program--Migrant	246,373	226,047	226,047	226,096	224,240	224,240	0	0.0%	-9.0%
State Agency Program--Neglected and Delinquent	150,779	161,746	233,939	263,053	268,067	268,067	0	0.0%	77.8%
Comprehensive School Reform (Title I)	667,024	883,790	880,833	1,020,966	989,986	0	-989,986	-100.0%	-100.0%
Capital Expenses for Private School Children	2,122	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	3,553,360	3,553,360	---	---
Subtotal, Education for the Disadvantaged	35,432,860	47,260,825	61,005,095	72,790,759	76,562,789	81,966,364	5,403,575	7.1%	131.3%
Impact Aid Basic Support Payments	3,328,093	4,034,546	3,317,544	3,104,921	3,817,972	3,689,088	-128,884	-3.4%	10.8%
Impact Aid Payments for Children with Disabilities	458,147	472,694	435,520	486,050	536,524	526,592	-9,932	-1.9%	14.9%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,786,240	4,507,240	3,753,064	3,590,971	4,354,496	4,215,680	-138,816	-3.2%	11.3%
Improving Teacher Quality State Grants	0	13,705,174	14,570,528	15,136,323	15,073,431	15,073,431	0	0.0%	---
Mathematics and Science Partnerships	0	0	518,674	861,543	1,039,720	871,958	-167,762	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,462,269	2,534,521	0	-2,534,521	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	5,086,819	5,152,119	65,300	1.3%	---
State Grants for Innovative Programs	2,491,619	2,528,010	2,511,578	2,214,392	1,481,496	746,722	-734,774	-49.6%	-70.0%
State Assessments	0	4,427,551	4,494,754	4,779,047	4,855,590	4,855,590	0	0.0%	---
High School Assessments	0	0	0	0	0	2,710,604	2,710,604	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	40,075	33,247	200,298	203,647	203,647	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	270,818	267,249	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	770,742	750,280	749,141	747,816	741,836	750,633	8,797	1.2%	-2.6%
Teacher Incentive Fund	0	0	0	0	0	2,991,784	2,991,784	---	---
Fund for the Improvement of Education--Comprehensive School Reform	327,844	498,930	495,687	561,253	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,479,246	2,440,898	2,512,050	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,678,101	4,701,878	5,706,721	8,454,264	9,110,190	655,926	7.8%	---
Immigrant Education	1,148,922	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	58,140,229	84,744,111	101,512,721	117,458,887	122,523,639	128,648,722	6,125,083	5.0%	121.3%
Education for Homeless Children and Youth	138,494	200,263	258,336	315,212	334,449	335,785	1,336	0.4%	142.5%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	34,727,666	41,760,879	49,852,822	57,306,394	61,135,096	64,984,831	3,849,735	6.3%	87.1%
Special Education--Preschool Grants	2,312,229	2,312,229	2,295,210	2,296,458	2,275,672	2,275,669	-3	0.0%	-1.6%
Grants for infants and Families	2,713,585	2,970,642	3,093,316	3,386,622	3,391,593	3,391,592	-1	0.0%	25.0%
Subtotal, Special Education	39,753,480	47,043,750	55,241,348	62,989,474	66,802,361	70,652,092	3,849,731	5.8%	77.7%
Vocational Education State Grants	5,854,216	6,292,732	7,261,460	7,950,494	8,054,441	0	-8,054,441	-100.0%	-100.0%
Tech-Prep Education State Grants	576,717	590,418	665,745	715,633	709,231	0	-709,231	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	6,430,933	6,883,150	7,927,205	8,666,127	8,763,672	0	-8,763,672	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	109,946,886	138,871,274	164,939,610	189,429,700	198,424,121	199,636,599	1,212,478	0.6%	81.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	35,700,000	41,800,000	45,500,000	42,900,000	42,000,000	44,200,000	2,200,000	5.2%	23.8%
Federal Supplemental Educational Opportunity Grants	1,206,388	1,265,747	1,326,900	1,345,105	1,359,535	1,359,535	0	0.0%	12.7%
Federal Work-Study	1,791,864	1,791,864	1,780,217	1,769,713	1,755,100	1,755,100	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	51,639	51,639	51,303	51,000	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	149,921	182,830	181,445	180,374	178,932	0	-178,932	-100.0%	-100.0%
Byrd Honors Scholarships	277,500	276,000	274,500	307,500	312,000	0	-312,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	39,177,312	45,368,080	49,114,365	46,553,692	45,605,567	47,314,635	1,709,068	3.7%	20.8%
Vocational Rehabilitation State Grants	11,477,465	12,039,030	12,773,854	12,920,230	15,580,711	16,594,630	1,013,919	6.5%	44.6%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	228,045	228,045	0	0.0%	1.4%
Assistive Technology State Grant Program	0	0	0	0	331,442	0	-331,442	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,175,779	2,324,452	3,571,769	3,627,120	3,600,296	1,051,298	-2,548,998	-70.8%	-51.7%
English Literacy and Civics Education State Grants	539,186	568,101	581,371	574,331	588,431	588,431	0	0.0%	9.1%
State Grants for Incarcerated Youth Offenders	99,790	107,641	149,024	176,523	193,765	0	-193,765	-100.0%	-100.0%
Subtotal, All Other	15,421,675	16,180,311	18,233,324	18,452,078	21,459,904	19,049,619	-2,410,285	-11.2%	23.5%
Total	164,545,873	200,419,665	232,287,299	254,435,470	265,489,592	266,000,853	511,261	0.2%	61.7%
New Student Loan Volume:									
Federal Direct Student Loans	45,328,128	58,371,972	69,547,963	73,779,362	79,639,942	87,270,826	7,630,884	9.6%	92.5%
Federal Family Education Loans	50,107,450	59,723,348	63,165,527	71,422,745	78,129,453	85,485,865	7,356,412	9.4%	70.6%
Total, New Student Loan Volume	95,435,578	118,095,320	132,713,490	145,202,107	157,769,395	172,756,691	14,987,296	9.5%	81.0%
Grand Total	259,981,451	318,514,985	365,000,789	399,637,577	423,258,987	438,757,544	15,498,557	3.7%	68.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,967,666	26,874,235	29,733,465	29,264,249	32,310,247	34,014,075	1,703,828	5.3%	54.8%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	124,772	143,639	143,639	143,670	142,491	142,490	-1	0.0%	14.2%
State Agency Program--Neglected and Delinquent	336,600	257,725	242,816	305,612	324,113	324,113	0	0.0%	-3.7%
Comprehensive School Reform (Title I)	496,021	558,125	554,418	559,831	459,928	0	-459,928	-100.0%	-100.0%
Capital Expenses for Private School Children	3,758	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	24,051,317	31,119,974	34,178,763	33,838,405	36,741,895	39,632,613	2,890,718	7.9%	64.8%
Impact Aid Basic Support Payments	6,412	12,033	6,675	8,346	10,265	9,918	-347	-3.4%	54.7%
Impact Aid Payments for Children with Disabilities	515	533	0	0	0	0	0	---	-100.0%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	6,927	12,566	6,675	8,346	10,265	9,918	-347	-3.4%	43.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,912,262	3,955,207	3,991,883	4,034,558	4,034,558	0	0.0%	---
High School Assessments	0	0	0	0	0	2,264,918	2,264,918	---	---
Rural and Low-income Schools Program	0	27,966	0	876,515	891,102	891,102	0	0.0%	---
Small, Rural School Achievement Program	0	1,055,567	801,311	968,325	984,517	984,517	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	216,863	318,836	316,764	312,919	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	531,348	532,764	737,838	795,084	57,246	7.8%	---
Immigrant Education	121,389	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	40,490,023	59,581,585	64,665,490	67,057,556	68,550,105	70,822,059	2,271,954	3.3%	74.9%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	157,048	157,865	817	0.5%	57.9%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	27,359,981	32,080,256	37,333,991	41,853,659	43,805,294	45,696,537	1,891,243	4.3%	67.0%
Special Education--Preschool Grants	1,591,180	1,591,180	1,581,930	1,582,790	1,571,471	1,571,469	-2	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	30,829,681	35,714,724	41,043,588	45,630,833	47,537,082	49,428,323	1,891,241	4.0%	60.3%
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	0	-5,837,891	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	0	-529,058	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	0	-6,366,949	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	82,810,254	101,754,149	112,223,042	119,212,911	122,611,184	120,408,247	-2,202,937	-1.8%	45.4%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	25,100,000	29,300,000	31,900,000	31,700,000	31,100,000	32,700,000	1,600,000	5.1%	30.3%
Federal Supplemental Educational Opportunity Grants	5,355,909	5,619,441	5,890,938	5,971,761	6,035,823	6,035,823	0	0.0%	12.7%
Federal Work-Study	6,986,656	6,986,656	6,941,243	6,900,287	6,843,309	6,843,309	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	790,797	790,797	785,657	781,023	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	191,607	233,667	231,897	230,528	228,685	0	-228,685	-100.0%	-100.0%
Byrd Honors Scholarships	178,500	177,000	175,500	175,500	174,000	0	-174,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	38,603,469	43,107,561	45,925,235	45,759,099	44,381,817	45,579,132	1,197,315	2.7%	18.1%
Vocational Rehabilitation State Grants	9,135,750	9,627,257	9,922,968	10,120,131	9,800,176	10,173,274	373,098	3.8%	11.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,334	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	358,908	0	-358,908	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,669,046	1,778,599	1,718,850	1,744,546	1,732,686	604,618	-1,128,068	-65.1%	-63.8%
English Literacy and Civics Education State Grants	93,393	110,663	130,043	147,001	152,942	152,942	0	0.0%	63.8%
State Grants for Incarcerated Youth Offenders	45,582	37,193	42,695	41,517	45,573	0	-45,573	-100.0%	-100.0%
Subtotal, All Other	12,073,226	12,694,799	12,971,862	13,207,403	13,252,499	11,743,049	-1,509,450	-11.4%	-2.7%
Total	133,486,949	157,556,509	171,120,139	178,179,413	180,245,500	177,730,428	-2,515,072	-1.4%	33.1%
New Student Loan Volume:									
Federal Direct Student Loans	17,372,994	19,938,750	25,136,990	31,447,078	33,945,042	37,197,564	3,252,522	9.6%	114.1%
Federal Family Education Loans	175,221,774	203,178,256	213,612,132	214,311,072	234,435,220	256,508,867	22,073,647	9.4%	46.4%
Total, New Student Loan Volume	192,594,768	223,117,006	238,749,122	245,758,150	268,380,262	293,706,431	25,326,169	9.4%	52.5%
Grand Total	326,081,717	380,673,515	409,869,261	423,937,563	448,625,762	471,436,859	22,811,097	5.1%	44.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	214,945,797	257,022,201	272,032,782	266,434,149	271,608,743	278,531,000	6,922,257	2.5%	29.6%
Reading First State Grants	0	19,039,432	18,445,579	17,838,827	18,062,413	18,063,649	1,236	0.0%	---
Even Start	5,434,503	5,489,005	4,868,005	4,556,189	4,141,127	0	-4,141,127	-100.0%	-100.0%
State Agency Program--Migrant	2,046,616	2,049,955	2,049,955	2,050,394	2,033,563	2,033,561	-2	0.0%	-0.6%
State Agency Program--Neglected and Delinquent	1,985,892	1,877,451	2,198,127	2,500,206	2,547,865	2,547,865	0	0.0%	28.3%
Comprehensive School Reform (Title I)	4,680,343	5,749,784	5,763,124	5,246,448	4,358,145	0	-4,358,145	-100.0%	-100.0%
Capital Expenses for Private School Children	246,060	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	11,960,143	11,960,143	---	---
Subtotal, Education for the Disadvantaged	229,339,211	291,227,828	305,357,572	298,626,213	302,751,856	313,136,218	10,384,362	3.4%	36.5%
Impact Aid Basic Support Payments	15,178,513	16,608,821	14,277,923	14,877,459	16,184,822	16,182,030	-2,792	0.0%	6.6%
Impact Aid Payments for Children with Disabilities	534,094	539,571	456,150	418,410	456,139	451,979	-4,160	-0.9%	-15.4%
Impact Aid Construction	6,705	159,149	191,526	189,121	222,995	222,875	-120	-0.1%	3224.0%
Subtotal, Impact Aid	15,719,312	17,307,541	14,925,599	15,484,990	16,863,956	16,856,884	-7,072	0.0%	7.2%
Improving Teacher Quality State Grants	0	65,018,661	65,875,560	65,482,566	65,198,852	65,198,853	1	0.0%	---
Mathematics and Science Partnerships	0	0	1,795,702	2,516,517	3,012,383	2,526,325	-486,058	-16.1%	---
Educational Technology State Grants	9,462,864	14,970,765	13,972,432	13,525,534	9,754,673	0	-9,754,673	-100.0%	-100.0%
21st Century Community Learning Centers	0	7,400,835	13,416,916	21,275,708	19,871,889	19,829,260	-42,629	-0.2%	---
State Grants for Innovative Programs	10,438,165	10,525,416	10,457,001	8,286,538	5,543,947	2,794,328	-2,749,619	-49.6%	-73.2%
State Assessments	0	8,943,637	9,223,437	9,657,420	9,943,854	9,943,854	0	0.0%	---
High School Assessments	0	0	0	0	0	6,262,991	6,262,991	---	---
Rural and Low-income Schools Program	0	62,436	46,268	0	0	0	0	---	---
Small, Rural School Achievement Program	0	1,557,784	2,051,230	1,990,295	2,023,577	2,023,577	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,215,868	1,209,045	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	103,277	52,220	65,705	62,856	62,353	63,092	739	1.2%	-38.9%
Teacher Incentive Fund	0	0	0	0	0	10,069,952	10,069,952	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,373,441	2,077,305	2,063,803	2,100,282	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	10,449,627	11,130,853	11,042,700	10,449,627	10,411,091	0	-10,411,091	-100.0%	-100.0%
Eisenhower Professional Development State Grants	10,600,484	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	37,127,004	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	13,235,293	13,800,087	16,278,278	19,780,062	21,314,703	1,534,641	7.8%	---
Immigrant Education	5,669,539	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	330,282,924	444,726,442	465,303,057	465,736,824	465,218,493	470,020,037	4,801,544	1.0%	42.3%
Education for Homeless Children and Youth	864,964	1,239,281	1,198,032	1,231,390	1,287,212	1,272,146	-15,066	-1.2%	47.1%
School Renovation Grants	23,445,365	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	208,388,355	244,340,509	284,355,787	318,780,009	333,644,709	348,049,438	14,404,729	4.3%	67.0%
Special Education--Preschool Grants	11,621,386	11,621,386	11,553,824	11,560,104	11,477,437	11,477,426	-11	0.0%	-1.2%
Grants for infants and Families	10,193,673	11,405,544	11,876,542	11,927,921	11,779,984	11,779,981	-3	0.0%	15.6%
Subtotal, Special Education	230,203,414	267,367,439	307,786,153	342,268,034	356,902,130	371,306,845	14,404,715	4.0%	61.3%
Vocational Education State Grants	22,257,214	23,924,415	23,930,908	24,409,927	24,732,821	0	-24,732,821	-100.0%	-100.0%
Tech-Prep Education State Grants	2,192,627	2,244,719	2,194,032	2,197,165	2,188,871	0	-2,188,871	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,449,841	26,169,134	26,124,940	26,607,092	26,921,692	0	-26,921,692	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	609,246,508	739,502,296	800,412,182	835,843,340	850,329,527	842,599,028	-7,730,499	-0.9%	38.3%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	203,800,000	238,300,000	259,300,000	266,200,000	260,700,000	274,100,000	13,400,000	5.1%	34.5%
Federal Supplemental Educational Opportunity Grants	13,382,814	14,041,303	14,719,692	14,921,645	15,081,715	15,081,716	1	0.0%	12.7%
Federal Work-Study	18,991,565	18,991,565	18,868,120	18,756,791	18,601,909	18,601,909	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,738,806	1,738,806	1,727,504	1,717,315	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,441,561	1,758,001	1,744,682	1,734,381	1,720,516	0	-1,720,516	-100.0%	-100.0%
Byrd Honors Scholarships	1,135,500	1,149,000	1,143,000	1,167,000	1,168,500	0	-1,168,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	240,490,246	275,978,675	297,502,998	304,497,132	297,272,640	307,783,625	10,510,985	3.5%	28.0%
Vocational Rehabilitation State Grants	47,053,842	50,196,682	51,046,336	51,532,371	52,364,854	52,405,101	40,247	0.1%	11.4%
Client Assistance State Grants	292,987	300,022	303,138	301,268	298,018	297,208	-810	-0.3%	1.4%
Protection and Advocacy of Individual Rights	343,689	376,242	416,427	413,886	409,410	408,346	-1,064	-0.3%	18.8%
Supported Employment State Grants	1,022,270	1,024,828	1,013,441	1,008,747	994,460	0	-994,460	-100.0%	-100.0%
Independent Living State Grants	493,551	491,890	486,489	483,209	499,103	497,582	-1,521	-0.3%	0.8%
Services for Older Blind Individuals	516,437	688,307	787,696	913,333	950,350	950,350	0	0.0%	84.0%
Assistive Technology State Grant Program	0	0	0	0	344,476	0	-344,476	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	111,924	106,566	102,508	0	-102,508	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	13,284,133	14,290,361	12,977,047	13,182,926	13,080,145	3,318,612	-9,761,533	-74.6%	-75.0%
English Literacy and Civics Education State Grants	3,459,374	3,516,168	3,758,263	3,780,322	3,822,061	3,822,061	0	0.0%	10.5%
State Grants for Incarcerated Youth Offenders	481,696	513,326	540,440	601,854	660,641	0	-660,641	-100.0%	-100.0%
Subtotal, All Other	66,997,979	71,447,826	71,441,201	72,324,482	73,526,026	61,699,260	-11,826,766	-16.1%	-7.9%
Total	916,734,733	1,086,928,797	1,169,356,381	1,212,664,954	1,221,128,193	1,212,081,913	-9,046,280	-0.7%	32.2%
New Student Loan Volume:									
Federal Direct Student Loans	307,351,910	309,152,849	312,225,793	415,768,735	448,794,857	491,797,166	43,002,309	9.6%	60.0%
Federal Family Education Loans	344,105,797	391,006,328	427,283,052	526,518,673	575,959,608	630,190,063	54,230,455	9.4%	83.1%
Total, New Student Loan Volume	651,457,707	700,159,177	739,508,845	942,287,408	1,024,754,465	1,121,987,229	97,232,764	9.5%	72.2%
Grand Total	1,568,192,440	1,787,087,974	1,908,865,226	2,154,952,362	2,245,882,658	2,334,069,142	88,186,484	3.9%	48.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	70,328,325	82,193,013	103,273,759	114,717,327	109,294,858	112,481,899	3,187,041	2.9%	59.9%
Reading First State Grants	0	8,669,598	10,343,725	10,673,773	9,791,696	9,792,366	670	0.0%	---
Even Start	1,759,158	1,780,559	2,011,970	2,086,033	1,699,593	0	-1,699,593	-100.0%	-100.0%
State Agency Program--Migrant	847,972	872,171	872,171	872,358	865,197	865,196	-1	0.0%	2.0%
State Agency Program--Neglected and Delinquent	362,485	363,200	347,701	319,823	324,420	324,420	0	0.0%	-10.5%
Comprehensive School Reform (Title I)	1,815,734	1,748,311	1,750,671	1,955,201	1,780,906	0	-1,780,906	-100.0%	-100.0%
Capital Expenses for Private School Children	33,614	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	4,223,606	4,223,606	---	---
Subtotal, Education for the Disadvantaged	75,147,288	95,626,852	118,599,997	130,624,515	123,756,670	127,687,487	3,930,817	3.2%	69.9%
Impact Aid Basic Support Payments	72,861,845	76,631,298	78,055,016	80,134,277	84,922,449	85,605,573	683,124	0.8%	17.5%
Impact Aid Payments for Children with Disabilities	3,388,078	3,436,405	3,425,220	3,321,440	3,666,467	3,588,005	-78,462	-2.1%	5.9%
Impact Aid Construction	849,170	1,354,240	1,646,557	1,553,788	1,832,093	1,831,107	-986	-0.1%	115.6%
Subtotal, Impact Aid	77,099,093	81,421,943	83,126,793	85,009,505	90,421,009	91,024,685	603,676	0.7%	18.1%
Improving Teacher Quality State Grants	0	22,743,385	23,972,392	23,943,384	23,327,097	23,327,098	1	0.0%	---
Mathematics and Science Partnerships	0	0	1,006,976	1,505,745	1,633,023	1,369,529	-263,494	-16.1%	---
Educational Technology State Grants	3,887,966	4,856,313	5,774,873	6,189,971	4,005,929	0	-4,005,929	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,381,312	4,352,272	8,793,354	9,098,264	8,138,284	-959,980	-10.6%	---
State Grants for Innovative Programs	2,604,013	2,610,651	2,593,681	1,952,795	1,306,480	658,508	-647,972	-49.6%	-74.7%
State Assessments	0	4,474,218	4,543,618	4,568,879	4,636,380	4,636,380	0	0.0%	---
High School Assessments	0	0	0	0	0	2,700,880	2,700,880	---	---
Rural and Low-income Schools Program	0	1,763,167	2,212,033	2,151,110	2,186,909	2,186,909	0	0.0%	---
Small, Rural School Achievement Program	0	401,243	291,661	299,987	305,003	305,003	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	398,738	395,498	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	7,683,360	7,799,333	8,354,096	7,962,424	7,898,752	7,992,415	93,663	1.2%	4.0%
Teacher Incentive Fund	0	0	0	0	0	3,556,104	3,556,104	---	---
Fund for the Improvement of Education--Comprehensive School Reform	342,633	515,240	511,891	494,950	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,351,389	3,650,308	3,612,245	3,458,251	3,339,030	0	-3,339,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	3,399,771	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	13,027,794	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,184,968	4,984,387	5,494,409	4,374,845	4,714,268	339,423	7.8%	---
Immigrant Education	1,208,762	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	187,752,069	232,827,671	264,332,413	282,449,279	276,289,391	278,297,550	2,008,159	0.7%	48.2%
Education for Homeless Children and Youth	279,990	402,007	495,153	563,787	528,295	525,304	-2,991	-0.6%	87.6%
School Renovation Grants	9,632,896	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	52,531,899	61,594,953	71,699,432	80,379,393	84,127,481	87,759,589	3,632,108	4.3%	67.1%
Special Education--Preschool Grants	3,256,045	3,256,045	3,237,116	3,238,875	3,215,714	3,215,711	-3	0.0%	-1.2%
Grants for infants and Families	2,498,764	2,682,058	2,792,815	2,801,758	2,765,784	2,765,783	-1	0.0%	10.7%
Subtotal, Special Education	58,286,708	67,533,056	77,729,363	86,420,026	90,108,979	93,741,083	3,632,104	4.0%	60.8%
Vocational Education State Grants	8,559,863	9,201,049	9,214,344	9,331,249	9,328,021	0	-9,328,021	-100.0%	-100.0%
Tech-Prep Education State Grants	843,258	863,293	844,789	839,916	834,472	0	-834,472	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,403,121	10,064,342	10,059,133	10,171,165	10,162,493	0	-10,162,493	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	265,354,784	310,827,076	352,616,062	379,604,257	377,089,158	372,563,937	-4,525,221	-1.2%	40.4%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	82,100,000	96,000,000	104,400,000	106,800,000	104,600,000	110,000,000	5,400,000	5.2%	34.0%
Federal Supplemental Educational Opportunity Grants	4,189,412	4,395,548	4,607,914	4,671,134	4,721,243	4,721,243	0	0.0%	12.7%
Federal Work-Study	7,389,824	7,389,824	7,341,790	7,298,471	7,238,205	7,238,205	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	550,238	550,238	546,661	543,437	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	279,030	340,280	337,702	335,709	333,025	0	-333,025	-100.0%	-100.0%
Byrd Honors Scholarships	282,000	285,000	283,500	276,000	276,000	0	-276,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	94,790,504	108,960,890	117,517,567	119,924,751	117,168,473	121,959,448	4,790,975	4.1%	28.7%
Vocational Rehabilitation State Grants	19,323,299	20,115,614	20,610,194	21,477,512	21,645,475	21,361,866	-283,609	-1.3%	10.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	366,134	0	-366,134	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,808,908	3,006,457	3,447,248	3,500,606	3,474,788	1,021,280	-2,453,508	-70.6%	-63.6%
English Literacy and Civics Education State Grants	310,582	316,836	302,419	288,644	275,734	275,734	0	0.0%	-11.2%
State Grants for Incarcerated Youth Offenders	50,148	53,444	61,368	90,628	99,480	0	-99,480	-100.0%	-100.0%
Subtotal, All Other	23,622,392	24,633,438	25,578,535	26,511,264	27,023,825	23,471,095	-3,552,730	-13.1%	-0.6%
Total	383,767,680	444,421,404	495,712,164	526,040,272	521,281,456	517,994,480	-3,286,976	-0.6%	35.0%
New Student Loan Volume:									
Federal Direct Student Loans	56,849,129	64,258,048	66,595,922	75,638,654	81,646,925	89,470,113	7,823,188	9.6%	57.4%
Federal Family Education Loans	89,049,374	101,969,126	122,108,458	132,385,830	144,817,069	158,452,566	13,635,497	9.4%	77.9%
Total, New Student Loan Volume	145,898,503	166,227,174	188,704,380	208,024,484	226,463,994	247,922,679	21,458,685	9.5%	69.9%
Grand Total	529,666,183	610,648,578	684,416,544	734,064,756	747,745,450	765,917,159	18,171,709	2.4%	44.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	844,562,951	1,027,698,775	1,184,751,800	1,241,954,420	1,232,206,015	1,292,886,389	60,680,374	4.9%	53.1%
Reading First State Grants	0	70,727,209	75,616,187	75,411,380	72,496,822	72,501,782	4,960	0.0%	---
Even Start	21,491,771	22,331,486	22,627,953	22,139,074	19,191,129	0	-19,191,129	-100.0%	-100.0%
State Agency Program--Migrant	8,934,954	9,544,050	9,544,050	9,546,093	9,467,731	9,467,721	-10	0.0%	6.0%
State Agency Program--Neglected and Delinquent	3,182,142	3,218,581	3,175,501	3,083,965	3,142,752	3,142,752	0	0.0%	-1.2%
Comprehensive School Reform (Title I)	20,152,895	21,828,999	22,032,457	22,054,301	18,840,803	0	-18,840,803	-100.0%	-100.0%
Capital Expenses for Private School Children	911,645	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	34,047,415	34,047,415	---	---
Subtotal, Education for the Disadvantaged	899,236,358	1,155,349,100	1,317,747,948	1,374,189,233	1,355,345,252	1,412,046,059	56,700,807	4.2%	57.0%
Impact Aid Basic Support Payments	14,170,458	17,838,077	17,585,004	10,880,337	16,013,844	16,000,989	-12,855	-0.1%	12.9%
Impact Aid Payments for Children with Disabilities	194,869	298,685	276,020	210,860	233,774	227,761	-6,013	-2.6%	16.9%
Impact Aid Construction	51,840	147,624	182,376	193,807	228,521	228,398	-123	-0.1%	340.6%
Subtotal, Impact Aid	14,417,167	18,284,386	18,043,400	11,285,004	16,476,139	16,457,148	-18,991	-0.1%	14.1%
Improving Teacher Quality State Grants	0	229,429,488	235,137,051	233,276,121	230,474,476	230,474,477	1	0.0%	---
Mathematics and Science Partnerships	0	0	7,361,340	10,638,255	12,090,754	10,139,870	-1,950,884	-16.1%	---
Educational Technology State Grants	42,421,720	60,907,113	64,948,122	65,722,083	45,205,017	0	-45,205,017	-100.0%	-100.0%
21st Century Community Learning Centers	0	29,274,520	54,585,531	98,895,894	96,559,911	91,894,295	-4,665,616	-4.8%	---
State Grants for Innovative Programs	23,070,200	23,835,537	23,680,606	17,577,680	11,760,005	5,927,422	-5,832,583	-49.6%	-74.3%
State Assessments	0	16,459,780	17,093,407	17,121,941	17,729,534	17,729,534	0	0.0%	---
High School Assessments	0	0	0	0	0	11,927,481	11,927,481	---	---
Rural and Low-income Schools Program	0	3,445,367	2,217,443	1,625,926	1,652,985	1,652,985	0	0.0%	---
Small, Rural School Achievement Program	0	1,758,103	1,420,224	1,303,298	1,325,092	1,325,092	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	4,172,479	4,134,244	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,544,761	1,503,539	1,501,380	2,964,669	2,940,962	2,975,836	34,874	1.2%	92.6%
Teacher Incentive Fund	0	0	0	0	0	28,666,533	28,666,533	---	---
Fund for the Improvement of Education--Comprehensive School Reform	3,035,548	4,704,203	4,673,625	4,455,187	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	33,579,917	38,197,613	37,759,749	33,579,917	33,456,083	0	-33,456,083	-100.0%	-100.0%
Eisenhower Professional Development State Grants	34,064,695	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	141,545,044	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	36,818,405	42,538,157	47,907,904	48,474,159	52,235,038	3,760,879	7.8%	---
Immigrant Education	19,551,103	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	1,212,466,513	1,624,139,633	1,832,842,227	1,920,543,112	1,873,490,369	1,883,451,770	9,961,401	0.5%	55.3%
Education for Homeless Children and Youth	3,420,665	5,041,904	5,568,814	5,983,471	5,965,296	6,000,075	34,779	0.6%	75.4%
School Renovation Grants	105,104,824	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	429,667,970	509,305,853	597,207,574	669,505,756	700,724,785	730,977,776	30,252,991	4.3%	70.1%
Special Education--Preschool Grants	34,473,989	34,473,989	34,273,423	34,292,052	34,046,645	34,046,613	-32	0.0%	-1.2%
Grants for infants and Families	22,830,440	25,063,710	26,098,730	26,210,607	25,623,183	25,623,177	-6	0.0%	12.2%
Subtotal, Special Education	486,972,399	568,843,552	657,579,727	730,008,415	760,394,613	790,647,566	30,252,953	4.0%	62.4%
Vocational Education State Grants	52,486,933	56,418,524	60,300,031	59,438,959	60,105,616	0	-60,105,616	-100.0%	-100.0%
Tech-Prep Education State Grants	5,246,770	5,293,494	5,528,424	5,350,168	5,292,575	0	-5,292,575	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	57,733,703	61,712,018	65,828,455	64,789,127	65,398,191	0	-65,398,191	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	1,865,698,104	2,259,737,107	2,561,819,223	2,721,324,125	2,705,248,469	2,680,099,411	-25,149,058	-0.9%	43.7%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	830,900,000	941,500,000	1,025,300,000	1,018,300,000	992,000,000	1,044,400,000	52,400,000	5.3%	25.7%
Federal Supplemental Educational Opportunity Grants	66,339,625	69,603,803	72,966,627	73,967,722	74,761,205	74,761,205	0	0.0%	12.7%
Federal Work-Study	108,929,134	108,929,134	108,221,095	107,582,550	106,694,201	106,694,201	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	9,829,809	9,829,809	9,765,915	9,708,312	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	4,646,164	5,666,051	5,623,123	5,589,927	5,545,239	0	-5,545,239	-100.0%	-100.0%
Byrd Honors Scholarships	2,491,500	2,602,500	2,587,500	2,532,000	2,479,500	0	-2,479,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	1,023,136,232	1,138,131,297	1,224,464,260	1,217,680,511	1,181,480,145	1,225,855,406	44,375,261	3.8%	19.8%
Vocational Rehabilitation State Grants	127,345,073	131,154,148	132,279,506	135,187,045	135,116,950	141,341,255	6,224,305	4.6%	11.0%
Client Assistance State Grants	654,732	676,624	679,252	671,869	662,044	656,917	-5,127	-0.8%	0.3%
Protection and Advocacy of Individual Rights	768,035	848,520	933,103	923,021	909,500	902,565	-6,935	-0.8%	17.5%
Supported Employment State Grants	2,284,446	2,311,244	2,270,855	2,249,642	2,209,183	0	-2,209,183	-100.0%	-100.0%
Independent Living State Grants	1,105,395	1,109,336	1,090,093	1,077,622	1,108,752	1,099,802	-8,950	-0.8%	-0.5%
Services for Older Blind Individuals	1,143,174	1,525,636	1,719,111	2,008,398	2,110,426	2,110,426	0	0.0%	84.6%
Assistive Technology State Grant Program	0	0	0	0	458,703	0	-458,703	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	250,792	237,657	227,721	0	-227,721	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,730,637	35,238,117	32,784,491	33,307,381	33,044,635	8,093,557	-24,951,078	-75.5%	-75.3%
English Literacy and Civics Education State Grants	10,344,946	10,138,931	9,904,400	9,327,812	9,054,357	9,054,357	0	0.0%	-12.5%
State Grants for Incarcerated Youth Offenders	1,082,717	1,029,501	1,051,328	1,117,715	1,226,890	0	-1,226,890	-100.0%	-100.0%
Subtotal, All Other	177,509,155	184,082,057	182,962,931	186,108,162	186,129,161	163,258,879	-22,870,282	-12.3%	-8.0%
Total	3,066,343,491	3,581,950,461	3,969,246,414	4,125,112,798	4,072,857,775	4,069,213,696	-3,644,079	-0.1%	32.7%
New Student Loan Volume:									
Federal Direct Student Loans	804,978,131	860,073,407	933,125,110	1,139,556,997	1,230,076,425	1,347,939,020	117,862,595	9.6%	67.5%
Federal Family Education Loans	2,138,629,560	2,421,224,441	2,722,765,168	2,857,222,864	3,125,520,602	3,419,809,306	294,288,704	9.4%	59.9%
Total, New Student Loan Volume	2,943,607,691	3,281,297,848	3,655,890,278	3,996,779,861	4,355,597,027	4,767,748,326	412,151,299	9.5%	62.0%
Grand Total	6,009,951,182	6,863,248,309	7,625,136,692	8,121,892,659	8,428,454,802	8,836,962,022	408,507,220	4.8%	47.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	176,895,046	214,422,710	261,980,283	271,256,637	287,344,967	300,765,783	13,420,816	4.7%	70.0%
Reading First State Grants	0	21,429,870	25,668,363	26,162,990	27,572,548	27,574,434	1,886	0.0%	---
Even Start	4,577,506	4,650,952	5,128,940	4,846,578	4,560,061	0	-4,560,061	-100.0%	-100.0%
State Agency Program--Migrant	6,397,974	7,007,879	7,007,879	7,009,379	6,951,840	6,951,833	-7	0.0%	8.7%
State Agency Program--Neglected and Delinquent	1,047,983	942,829	989,512	859,425	854,093	854,093	0	0.0%	-18.5%
Comprehensive School Reform (Title I)	4,238,957	4,679,439	4,769,929	5,252,183	4,461,940	0	-4,461,940	-100.0%	-100.0%
Capital Expenses for Private School Children	2,728	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	14,059,791	14,059,791	---	---
Subtotal, Education for the Disadvantaged	193,160,194	253,133,679	305,544,906	315,387,192	331,745,449	350,205,934	18,460,485	5.6%	81.3%
Impact Aid Basic Support Payments	10,772,322	13,475,211	12,367,448	13,270,074	16,315,816	15,765,037	-550,779	-3.4%	46.3%
Impact Aid Payments for Children with Disabilities	1,220,128	1,205,382	1,144,490	1,176,770	1,254,630	1,270,694	16,064	1.3%	4.1%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	11,992,450	14,680,593	13,511,938	14,446,844	17,570,446	17,035,731	-534,715	-3.0%	42.1%
Improving Teacher Quality State Grants	0	61,492,837	64,830,985	65,057,239	65,232,542	65,232,542	0	0.0%	---
Mathematics and Science Partnerships	0	0	2,498,850	3,690,803	4,598,448	3,856,473	-741,975	-16.1%	---
Educational Technology State Grants	8,878,706	12,685,051	14,721,370	14,392,700	10,736,544	0	-10,736,544	-100.0%	-100.0%
21st Century Community Learning Centers	0	6,231,301	11,368,449	22,416,130	21,138,425	21,835,274	696,849	3.3%	---
State Grants for Innovative Programs	10,057,650	9,839,953	9,775,993	7,933,166	5,307,530	2,675,167	-2,632,363	-49.6%	-73.4%
State Assessments	0	8,556,560	8,818,139	9,373,520	9,647,740	9,647,740	0	0.0%	---
High School Assessments	0	0	0	0	0	6,062,237	6,062,237	---	---
Rural and Low-income Schools Program	0	3,805,049	4,667,910	4,320,815	4,392,723	4,392,723	0	0.0%	---
Small, Rural School Achievement Program	0	406,850	507,032	605,709	615,838	615,838	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,179,620	1,177,416	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,401,930	3,662,255	3,512,457	3,517,500	3,489,372	3,530,749	41,377	1.2%	3.8%
Teacher Incentive Fund	0	0	0	0	0	11,837,770	11,837,770	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,323,373	1,942,022	1,929,399	2,010,717	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	9,952,089	10,799,018	10,753,823	10,236,286	9,915,388	0	-9,915,388	-100.0%	-100.0%
Eisenhower Professional Development State Grants	10,095,763	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	33,421,774	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	6,710,455	7,942,378	8,883,786	10,657,679	11,484,558	826,879	7.8%	---
Immigrant Education	2,224,171	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	284,508,100	395,125,243	461,561,045	482,272,407	495,048,124	508,412,736	13,364,612	2.7%	78.7%
Education for Homeless Children and Youth	728,563	1,050,070	1,262,249	1,309,872	1,417,432	1,407,065	-10,367	-0.7%	93.1%
School Renovation Grants	21,998,045	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	169,440,174	202,724,229	235,924,071	271,197,443	288,837,273	303,763,382	14,926,109	5.2%	79.3%
Special Education--Preschool Grants	11,554,652	11,554,652	11,487,478	11,493,722	11,411,530	11,411,519	-11	0.0%	-1.2%
Grants for infants and Families	10,219,813	11,179,579	11,641,246	12,576,003	12,331,953	12,331,950	-3	0.0%	20.7%
Subtotal, Special Education	191,214,639	225,458,460	259,052,795	295,267,168	312,580,756	327,506,851	14,926,095	4.8%	71.3%
Vocational Education State Grants	29,975,525	32,220,875	34,167,058	34,423,559	34,488,630	0	-34,488,630	-100.0%	-100.0%
Tech-Prep Education State Grants	2,995,591	3,023,138	3,132,502	3,098,504	3,036,882	0	-3,036,882	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	32,971,116	35,244,013	37,299,560	37,522,063	37,525,512	0	-37,525,512	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	531,420,463	656,877,786	759,175,649	816,371,510	846,571,824	837,326,652	-9,245,172	-1.1%	57.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	258,100,000	314,000,000	342,800,000	359,400,000	354,100,000	372,900,000	18,800,000	5.3%	44.5%
Federal Supplemental Educational Opportunity Grants	14,353,687	15,059,947	15,787,550	16,004,154	16,175,837	16,175,837	0	0.0%	12.7%
Federal Work-Study	22,850,126	22,850,126	22,701,600	22,567,652	22,381,303	22,381,303	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	2,421,791	2,421,791	2,406,049	2,391,857	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,193,693	1,455,723	1,444,694	1,436,165	1,424,683	0	-1,424,683	-100.0%	-100.0%
Byrd Honors Scholarships	1,098,000	1,074,000	1,068,000	1,110,000	1,119,000	0	-1,119,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	300,017,297	356,861,587	386,207,893	402,909,828	395,200,823	411,457,140	16,256,317	4.1%	37.1%
Vocational Rehabilitation State Grants	73,759,826	76,746,439	77,974,054	81,858,731	82,554,404	86,185,946	3,631,542	4.4%	16.8%
Client Assistance State Grants	275,285	287,006	292,485	291,794	290,044	291,821	1,777	0.6%	6.0%
Protection and Advocacy of Individual Rights	322,923	359,920	401,793	400,869	398,455	400,945	2,490	0.6%	24.2%
Supported Employment State Grants	960,504	980,369	977,826	974,843	967,850	0	-967,850	-100.0%	-100.0%
Independent Living State Grants	458,944	470,551	469,393	468,013	485,747	488,563	2,816	0.6%	6.5%
Services for Older Blind Individuals	461,701	624,493	710,470	836,229	879,764	879,764	0	0.0%	90.5%
Assistive Technology State Grant Program	0	0	0	0	398,533	0	-398,533	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	107,990	103,215	99,765	0	-99,765	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	14,190,851	15,267,077	14,588,931	14,820,608	14,704,809	3,707,186	-10,997,623	-74.8%	-73.9%
English Literacy and Civics Education State Grants	550,118	627,941	675,633	722,574	756,500	756,500	0	0.0%	37.5%
State Grants for Incarcerated Youth Offenders	620,218	522,876	579,871	639,427	701,884	0	-701,884	-100.0%	-100.0%
Subtotal, All Other	91,650,370	95,936,672	96,778,446	101,116,303	102,237,755	92,710,725	-9,527,030	-9.3%	1.2%
Total	923,088,130	1,109,676,045	1,242,161,988	1,320,397,641	1,344,010,402	1,341,494,517	-2,515,885	-0.2%	45.3%
New Student Loan Volume:									
Federal Direct Student Loans	166,570,694	193,443,865	234,082,453	233,067,614	251,581,078	275,686,896	24,105,818	9.6%	65.5%
Federal Family Education Loans	551,975,207	633,865,461	723,017,329	745,270,706	815,252,802	892,014,315	76,761,513	9.4%	61.6%
Total, New Student Loan Volume	718,545,901	827,309,326	957,099,782	978,338,320	1,066,833,880	1,167,701,211	100,867,331	9.5%	62.5%
Grand Total	1,641,634,031	1,936,985,371	2,199,261,770	2,298,735,961	2,410,844,282	2,509,195,728	98,351,446	4.1%	52.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,644,987	26,529,973	30,329,411	30,256,568	32,135,701	33,884,044	1,748,343	5.4%	56.5%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	265,552	222,679	222,679	222,727	220,899	220,898	-1	0.0%	-16.8%
State Agency Program--Neglected and Delinquent	51,624	56,057	63,296	67,808	68,764	68,764	0	0.0%	33.2%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	464,165	0	-464,165	-100.0%	-100.0%
Capital Expenses for Private School Children	12,579	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	23,611,742	30,653,084	34,674,229	34,671,977	36,394,645	39,325,641	2,930,996	8.1%	66.6%
Impact Aid Basic Support Payments	25,255,447	25,707,142	26,206,659	25,629,207	26,570,649	27,031,906	461,257	1.7%	7.0%
Impact Aid Payments for Children with Disabilities	989,856	1,005,494	904,293	867,610	862,207	947,790	85,583	9.9%	-4.2%
Impact Aid Construction	1,137,466	539,367	572,880	566,994	668,550	668,190	-360	-0.1%	-41.3%
Subtotal, Impact Aid	27,382,769	27,252,003	27,683,832	27,063,811	28,101,406	28,647,886	546,480	1.9%	4.6%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,473,725	3,496,025	3,467,552	3,487,669	3,487,669	0	0.0%	---
High School Assessments	0	0	0	0	0	1,881,001	1,881,001	---	---
Rural and Low-income Schools Program	0	85,487	49,119	56,660	57,603	57,603	0	0.0%	---
Small, Rural School Achievement Program	0	1,118,022	486,893	682,191	693,599	693,599	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,669,253	1,551,862	1,591,641	1,567,265	1,554,732	1,573,168	18,436	1.2%	-5.8%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	113,637	165,567	164,491	147,503	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	74,450	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	68,945,378	87,434,164	93,521,652	94,685,358	95,939,584	98,375,916	2,436,332	2.5%	42.7%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	156,240	157,262	1,022	0.7%	57.3%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,738,268	16,520,608	19,721,781	22,670,415	24,185,050	25,708,006	1,522,956	6.3%	87.1%
Special Education--Preschool Grants	839,536	839,536	831,821	839,359	829,154	829,153	-1	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	16,456,324	19,403,432	22,681,269	25,704,158	27,174,521	28,697,476	1,522,955	5.6%	74.4%
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	376,267	383,366	365,326	354,495	344,014	0	-344,014	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,591,188	4,598,287	4,580,247	4,569,416	4,558,935	0	-4,558,935	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	95,576,640	111,585,883	120,933,168	125,108,932	127,829,280	127,230,654	-598,626	-0.5%	33.1%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	31,700,000	37,100,000	40,400,000	40,900,000	40,000,000	42,100,000	2,100,000	5.3%	32.8%
Federal Supplemental Educational Opportunity Grants	2,906,837	3,049,865	3,197,216	3,241,081	3,275,850	3,275,849	-1	0.0%	12.7%
Federal Work-Study	3,492,116	3,492,116	3,469,417	3,448,946	3,420,467	3,420,467	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	450,841	450,841	447,911	445,269	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	147,249	179,572	178,211	177,159	175,743	0	-175,743	-100.0%	-100.0%
Byrd Honors Scholarships	93,000	91,500	91,500	82,500	82,500	0	-82,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	38,790,043	44,363,894	47,784,255	48,294,955	46,954,560	48,796,316	1,841,756	3.9%	25.8%
Vocational Rehabilitation State Grants	7,919,307	8,188,563	8,356,493	8,511,207	8,679,483	8,957,227	277,744	3.2%	13.1%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	305,838	0	-305,838	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,204,609	1,278,308	1,150,416	1,167,014	1,159,745	467,587	-692,158	-59.7%	-61.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	21,649	29,737	24,837	35,699	39,186	0	-39,186	-100.0%	-100.0%
Subtotal, All Other	10,335,020	10,697,695	10,749,052	10,927,794	11,406,466	10,297,029	-1,109,437	-9.7%	-0.4%
Total	144,701,703	166,647,472	179,466,475	184,331,681	186,190,306	186,323,999	133,693	0.1%	28.8%
New Student Loan Volume:									
Federal Direct Student Loans	6,352	7,080	0	0	0	0	0	---	-100.0%
Federal Family Education Loans	114,996,089	127,559,242	141,633,317	142,673,137	156,070,370	170,765,441	14,695,071	9.4%	48.5%
Total, New Student Loan Volume	115,002,441	127,566,322	141,633,317	142,673,137	156,070,370	170,765,441	14,695,071	9.4%	48.5%
Grand Total	259,704,144	294,213,794	321,099,792	327,004,818	342,260,676	357,089,440	14,828,764	4.3%	37.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	2,963,598	3,540,778	3,645,266	3,463,003	3,659,674	3,839,927	180,253	4.9%	29.6%
Reading First State Grants	0	518,781	572,677	590,214	600,403	600,403	0	0.0%	---
Even Start	0	160,050	151,282	152,276	132,696	0	-132,696	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	83,809	84,373	83,948	76,163	59,947	0	-59,947	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	323,372	323,372	---	---
Subtotal, Education for the Disadvantaged	3,047,407	4,303,982	4,453,173	4,281,656	4,452,720	4,763,702	310,982	7.0%	56.3%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	1,588,312	1,636,424	1,636,008	1,627,959	1,627,959	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	289,345	439,491	415,413	418,144	286,550	0	-286,550	-100.0%	-100.0%
21st Century Community Learning Centers	0	359,036	357,224	325,720	289,331	296,419	7,088	2.4%	---
State Grants for Innovative Programs	263,631	344,314	342,076	265,210	177,434	89,432	-88,002	-49.6%	-66.1%
State Assessments	0	236,357	242,745	249,133	255,521	255,521	0	0.0%	---
High School Assessments	0	0	0	0	0	159,893	159,893	---	---
Rural and Low-income Schools Program	0	51,903	53,549	53,605	54,497	54,497	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	272,059	272,059	---	---
Fund for the Improvement of Education--Comprehensive School Reform	33,048	62,830	62,421	62,053	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	429,684	606,862	606,862	606,862	606,862	0	-606,862	-100.0%	-100.0%
Eisenhower Professional Development State Grants	237,033	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	247,810	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	718,601	981,123	912,447	905,147	905,147	0	0.0%	---
Immigrant Education	265,160	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	4,813,118	8,711,688	9,650,228	9,552,688	9,544,357	9,169,629	-374,728	-3.9%	90.5%
Education for Homeless Children and Youth	4,205	6,402	6,656	7,357	7,368	7,368	0	0.0%	75.2%
School Renovation Grants	420,301	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	3,161,954	4,372,921	4,419,970	4,510,173	4,654,011	4,749,091	95,080	2.0%	50.2%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	401,540	462,815	462,815	462,815	459,112	459,112	0	0.0%	14.3%
Subtotal, Special Education	3,563,494	4,835,736	4,882,785	4,972,988	5,113,123	5,208,203	95,080	1.9%	46.2%
Vocational Education State Grants	190,000	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	190,000	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	8,991,118	13,743,826	14,729,669	14,723,033	14,854,848	14,385,200	-469,648	-3.2%	60.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	1,500,000	1,700,000	1,900,000	2,200,000	2,200,000	2,300,000	100,000	4.5%	53.3%
Federal Supplemental Educational Opportunity Grants	35,647	37,401	39,208	39,746	40,172	40,172	0	0.0%	12.7%
Federal Work-Study	57,645	57,645	57,270	56,932	56,462	56,462	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	672	820	813	809	802	0	-802	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	-60,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	1,653,964	1,855,866	2,057,291	2,357,487	2,357,436	2,396,634	39,198	1.7%	44.9%
Vocational Rehabilitation State Grants	847,230	883,289	896,896	959,804	999,872	1,054,614	54,742	5.5%	24.5%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,344	54,344	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	80,965	80,966	1	0.0%	16.8%
Supported Employment State Grants	47,690	47,690	47,380	0	46,723	0	-46,723	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	28,235	0	0.0%	2.3%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	0	-105,000	-100.0%	---
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	375,103	396,343	356,709	321,039	288,936	142,964	-145,972	-50.5%	-61.9%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	1,480,139	1,543,130	1,525,604	1,504,493	1,674,075	1,401,123	-272,952	-16.3%	-5.3%
Total	12,125,221	17,142,822	18,312,564	18,585,013	18,886,359	18,182,957	-703,402	-3.7%	50.0%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	0	---	---
Grand Total	12,125,221	17,142,822	18,312,564	18,585,013	18,886,359	18,182,957	-703,402	-3.7%	50.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	312,082,800	341,107,636	399,821,239	400,077,727	385,984,038	398,430,726	12,446,688	3.2%	27.7%
Reading First State Grants	0	27,789,866	31,842,693	29,860,431	28,366,537	28,368,477	1,940	0.0%	---
Even Start	7,262,911	7,050,298	7,618,158	7,090,148	5,980,572	0	-5,980,572	-100.0%	-100.0%
State Agency Program--Migrant	2,394,354	2,485,708	2,485,708	2,486,240	2,465,831	2,465,828	-3	0.0%	3.0%
State Agency Program--Neglected and Delinquent	1,933,737	2,981,089	2,425,658	2,664,695	2,685,174	2,685,174	0	0.0%	38.9%
Comprehensive School Reform (Title I)	7,493,686	7,622,909	7,426,191	8,044,496	6,656,123	0	-6,656,123	-100.0%	-100.0%
Capital Expenses for Private School Children	250,061	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	16,985,143	16,985,143	---	---
Subtotal, Education for the Disadvantaged	331,417,549	389,037,506	451,619,647	450,223,737	432,138,275	448,935,348	16,797,073	3.9%	35.5%
Impact Aid Basic Support Payments	3,103,838	3,930,854	2,909,033	2,393,649	3,162,112	3,055,367	-106,745	-3.4%	-1.6%
Impact Aid Payments for Children with Disabilities	236,796	216,417	181,570	175,570	193,802	189,655	-4,147	-2.1%	-19.9%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,340,634	4,147,271	3,090,603	2,569,219	3,355,914	3,245,022	-110,892	-3.3%	-2.9%
Improving Teacher Quality State Grants	0	103,418,483	107,150,776	105,386,560	104,049,081	104,049,081	0	0.0%	---
Mathematics and Science Partnerships	0	0	3,099,930	4,212,400	4,730,867	3,967,526	-763,341	-16.1%	---
Educational Technology State Grants	15,183,430	19,229,051	21,866,049	21,037,126	14,097,853	0	-14,097,853	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,763,093	17,233,223	33,295,304	30,923,792	28,637,214	-2,286,578	-7.4%	---
State Grants for Innovative Programs	15,041,997	14,736,458	14,640,671	10,993,621	7,355,068	3,707,192	-3,647,876	-49.6%	-75.4%
State Assessments	0	11,321,586	11,713,330	11,832,296	12,212,303	12,212,303	0	0.0%	---
High School Assessments	0	0	0	0	0	8,118,122	8,118,122	---	---
Rural and Low-income Schools Program	0	1,427,868	1,632,051	1,551,798	1,577,623	1,577,623	0	0.0%	---
Small, Rural School Achievement Program	0	1,352,849	1,469,580	1,588,569	1,615,133	1,615,133	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,637,792	1,637,148	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	14,300,797	14,300,797	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,979,207	2,908,400	2,889,496	2,786,411	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	15,812,603	15,812,603	15,812,603	15,812,603	15,754,290	0	-15,754,290	-100.0%	-100.0%
Eisenhower Professional Development State Grants	16,040,882	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	62,485,399	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,940,339	5,643,930	6,438,717	8,115,267	8,744,892	629,625	7.8%	---
Immigrant Education	539,645	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	461,841,346	579,733,299	659,499,037	667,728,361	635,925,466	639,110,253	3,184,787	0.5%	38.4%
Education for Homeless Children and Youth	1,155,977	1,591,782	1,874,854	1,916,236	1,858,978	1,840,891	-18,087	-1.0%	59.2%
School Renovation Grants	37,618,743	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	239,885,523	288,468,284	344,364,350	386,053,232	404,054,880	421,499,487	17,444,607	4.3%	75.7%
Special Education--Preschool Grants	12,874,725	12,874,725	12,786,616	12,793,566	12,685,897	12,685,883	-14	0.0%	-1.5%
Grants for infants and Families	13,959,873	15,361,800	15,996,175	16,210,059	15,338,208	15,338,204	-4	0.0%	9.9%
Subtotal, Special Education	266,720,121	316,704,809	373,147,141	415,056,857	432,078,985	449,523,574	17,444,589	4.0%	68.5%
Vocational Education State Grants	44,682,695	48,029,701	46,602,466	46,604,391	46,468,089	0	-46,468,089	-100.0%	-100.0%
Tech-Prep Education State Grants	4,449,520	4,506,409	4,449,520	4,449,520	4,449,520	0	-4,449,520	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	49,132,215	52,536,110	51,051,986	51,053,911	50,917,609	0	-50,917,609	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	816,468,402	950,566,000	1,085,573,018	1,135,755,365	1,120,781,038	1,090,474,718	-30,306,320	-2.7%	33.6%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	341,300,000	406,100,000	443,400,000	462,300,000	455,200,000	479,500,000	24,300,000	5.3%	40.5%
Federal Supplemental Educational Opportunity Grants	27,688,095	29,050,461	30,453,999	30,871,825	31,203,000	31,203,000	0	0.0%	12.7%
Federal Work-Study	38,919,167	38,919,167	38,666,192	38,438,047	38,120,650	38,120,650	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	3,730,385	3,730,385	3,706,137	3,684,277	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	2,179,221	2,657,587	2,637,452	2,621,880	2,600,920	0	-2,600,920	-100.0%	-100.0%
Byrd Honors Scholarships	1,786,500	1,609,500	1,600,500	1,582,500	1,551,000	0	-1,551,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	415,603,368	482,067,100	520,464,280	539,498,529	528,675,570	548,823,650	20,148,080	3.8%	32.1%
Vocational Rehabilitation State Grants	105,036,683	108,977,377	108,669,309	111,423,253	110,928,747	114,493,706	3,564,959	3.2%	9.0%
Client Assistance State Grants	405,029	404,807	406,362	400,553	394,526	391,511	-3,015	-0.8%	-3.3%
Protection and Advocacy of Individual Rights	475,121	507,648	558,228	550,283	541,991	537,913	-4,078	-0.8%	13.2%
Supported Employment State Grants	1,413,201	1,382,759	1,358,537	1,341,184	1,316,499	0	-1,316,499	-100.0%	-100.0%
Independent Living State Grants	681,726	663,688	652,148	642,453	660,729	655,463	-5,266	-0.8%	-3.9%
Services for Older Blind Individuals	702,077	928,440	1,047,276	1,210,553	1,269,650	1,269,650	0	0.0%	80.8%
Assistive Technology State Grant Program	0	0	0	0	397,130	0	-397,130	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	150,036	141,686	135,704	0	-135,704	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	18,467,796	19,874,198	17,886,778	17,290,994	17,155,559	4,293,336	-12,862,223	-75.0%	-76.8%
English Literacy and Civics Education State Grants	675,019	721,211	814,213	841,015	860,614	860,614	0	0.0%	27.5%
State Grants for Incarcerated Youth Offenders	757,809	755,247	788,269	857,566	941,330	0	-941,330	-100.0%	-100.0%
Subtotal, All Other	128,664,461	134,265,375	132,331,156	134,699,540	134,602,479	122,502,193	-12,100,286	-9.0%	-4.8%
Total	1,360,736,231	1,566,898,475	1,738,368,454	1,809,953,434	1,784,059,087	1,761,800,561	-22,258,526	-1.2%	29.5%
New Student Loan Volume:									
Federal Direct Student Loans	703,096,916	725,367,843	857,465,733	824,791,348	890,307,721	975,614,598	85,306,877	9.6%	38.8%
Federal Family Education Loans	890,622,195	1,060,819,587	1,228,660,698	1,272,286,143	1,391,755,820	1,522,798,955	131,043,135	9.4%	71.0%
Total, New Student Loan Volume	1,593,719,111	1,786,187,430	2,086,126,431	2,097,077,491	2,282,063,541	2,498,413,553	216,350,012	9.5%	56.8%
Grand Total	2,954,455,342	3,353,085,905	3,824,494,885	3,907,030,925	4,066,122,628	4,260,214,114	194,091,486	4.8%	44.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	104,042,162	122,628,811	128,454,510	141,060,011	140,046,961	144,199,398	4,152,437	3.0%	38.6%
Reading First State Grants	0	12,953,355	12,481,635	13,693,313	13,255,758	13,256,665	907	0.0%	---
Even Start	2,591,075	2,599,920	2,315,494	2,480,617	2,157,329	0	-2,157,329	-100.0%	-100.0%
State Agency Program--Migrant	2,223,392	2,026,299	2,026,299	2,026,733	2,010,096	2,010,094	-2	0.0%	-9.6%
State Agency Program--Neglected and Delinquent	308,632	321,157	432,381	578,173	589,194	589,194	0	0.0%	90.9%
Comprehensive School Reform (Title I)	2,621,197	2,654,047	2,646,865	2,411,689	2,259,419	0	-2,259,419	-100.0%	-100.0%
Capital Expenses for Private School Children	8,669	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	6,354,996	6,354,996	---	---
Subtotal, Education for the Disadvantaged	111,795,127	143,183,589	148,357,184	162,250,536	160,318,757	166,410,347	6,091,590	3.8%	48.9%
Impact Aid Basic Support Payments	29,272,650	37,481,398	32,866,556	34,797,661	42,193,218	40,927,938	-1,265,280	-3.0%	39.8%
Impact Aid Payments for Children with Disabilities	2,828,235	2,873,813	2,745,251	2,809,415	3,005,989	3,012,375	6,386	0.2%	6.5%
Impact Aid Construction	20,231	28,598	34,963	33,482	39,479	39,458	-21	-0.1%	95.0%
Subtotal, Impact Aid	32,121,116	40,383,809	35,646,770	37,640,558	45,238,686	43,979,771	-1,258,915	-2.8%	36.9%
Improving Teacher Quality State Grants	0	33,536,301	33,891,416	34,205,392	33,738,578	33,738,578	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,215,104	1,931,711	2,210,747	1,854,035	-356,712	-16.1%	---
Educational Technology State Grants	5,476,241	7,091,048	6,646,069	7,363,973	5,081,621	0	-5,081,621	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,519,158	6,355,057	10,119,908	10,819,251	10,330,095	-489,156	-4.5%	---
State Grants for Innovative Programs	4,643,348	4,531,348	4,501,895	3,359,584	2,247,664	1,132,895	-1,114,769	-49.6%	-75.6%
State Assessments	0	5,558,824	5,679,283	5,699,096	5,815,224	5,815,224	0	0.0%	---
High School Assessments	0	0	0	0	0	3,550,611	3,550,611	---	---
Rural and Low-income Schools Program	0	2,684,557	4,842,613	4,867,880	4,948,892	4,948,892	0	0.0%	---
Small, Rural School Achievement Program	0	6,674,507	6,658,634	6,940,270	7,056,325	7,056,325	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	592,967	594,027	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	20,304,628	22,019,926	21,771,245	21,995,283	21,819,396	22,078,128	258,732	1.2%	8.7%
Teacher Incentive Fund	0	0	0	0	0	5,350,647	5,350,647	---	---
Fund for the Improvement of Education--Comprehensive School Reform	610,966	894,311	888,498	851,510	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,265,968	5,428,406	5,425,496	5,265,968	5,246,548	0	-5,246,548	-100.0%	-100.0%
Eisenhower Professional Development State Grants	5,341,990	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	18,323,046	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,251,246	2,697,714	2,916,153	3,264,297	3,517,558	253,261	7.8%	---
Immigrant Education	591,247	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	204,473,677	278,349,997	285,171,005	305,407,822	307,805,986	309,763,106	1,957,120	0.6%	51.5%
Education for Homeless Children and Youth	412,400	586,998	569,851	670,430	670,576	664,271	-6,305	-0.9%	61.1%
School Renovation Grants	13,568,035	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	81,913,464	98,502,970	116,368,189	130,455,767	136,538,915	142,433,826	5,894,911	4.3%	73.9%
Special Education--Preschool Grants	3,760,076	3,760,076	3,731,472	3,733,500	3,698,572	3,698,567	-5	0.0%	-1.6%
Grants for infants and Families	4,499,306	4,901,951	5,104,380	5,031,692	5,131,948	5,131,947	-1	0.0%	14.1%
Subtotal, Special Education	90,172,846	107,164,997	125,204,041	139,220,959	145,369,435	151,264,340	5,894,905	4.1%	67.7%
Vocational Education State Grants	16,119,667	17,327,129	17,335,590	16,911,806	16,304,761	0	-16,304,761	-100.0%	-100.0%
Tech-Prep Education State Grants	1,587,998	1,625,726	1,589,361	1,571,037	1,571,037	0	-1,571,037	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	17,707,665	18,952,855	18,924,951	18,482,843	17,875,798	0	-17,875,798	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	326,334,623	405,054,847	429,869,848	463,782,054	471,721,795	461,691,717	-10,030,078	-2.1%	41.5%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	150,600,000	176,000,000	191,600,000	198,900,000	194,800,000	204,800,000	10,000,000	5.1%	36.0%
Federal Supplemental Educational Opportunity Grants	6,932,129	7,273,218	7,624,615	7,729,224	7,812,138	7,812,139	1	0.0%	12.7%
Federal Work-Study	10,584,132	10,584,132	10,515,335	10,453,291	10,366,974	10,366,974	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,437,322	1,437,322	1,427,979	1,419,556	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	740,177	902,655	895,816	890,527	883,408	0	-883,408	-100.0%	-100.0%
Byrd Honors Scholarships	501,000	495,000	492,000	475,500	474,000	0	-474,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	170,794,760	196,692,327	212,555,745	219,868,098	214,336,520	222,979,113	8,642,593	4.0%	30.6%
Vocational Rehabilitation State Grants	36,559,167	36,787,678	37,933,986	38,442,555	39,104,131	39,001,716	-102,415	-0.3%	6.7%
Client Assistance State Grants	120,822	123,036	123,625	122,527	121,145	120,762	-383	-0.3%	0.0%
Protection and Advocacy of Individual Rights	141,730	154,294	169,826	168,329	166,426	165,404	-1,022	-0.6%	16.7%
Supported Employment State Grants	421,562	420,273	413,299	410,262	404,251	0	-404,251	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	284,397	322,404	375,633	389,102	389,102	0	0.0%	72.9%
Assistive Technology State Grant Program	0	0	0	0	336,905	0	-336,905	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,760,948	6,186,392	5,957,418	6,050,950	6,004,859	1,626,402	-4,378,457	-72.9%	-71.8%
English Literacy and Civics Education State Grants	252,693	275,625	268,300	272,319	257,196	257,196	0	0.0%	1.8%
State Grants for Incarcerated Youth Offenders	331,166	325,688	357,785	369,219	405,283	0	-405,283	-100.0%	-100.0%
Subtotal, All Other	44,160,669	44,904,964	45,892,290	46,555,696	47,543,820	41,865,104	-5,678,716	-11.9%	-5.2%
Total	541,290,052	646,652,138	688,317,883	730,205,848	733,602,135	726,535,934	-7,066,201	-1.0%	34.2%
New Student Loan Volume:									
Federal Direct Student Loans	60,934,310	66,927,772	80,295,204	93,598,240	101,033,110	110,713,830	9,680,720	9.6%	81.7%
Federal Family Education Loans	358,460,236	414,056,771	473,139,841	505,496,460	552,963,375	605,028,582	52,065,207	9.4%	68.8%
Total, New Student Loan Volume	419,394,546	480,984,543	553,435,045	599,094,700	653,996,485	715,742,412	61,745,927	9.4%	70.7%
Grand Total	960,684,598	1,127,636,681	1,241,752,928	1,329,300,548	1,387,598,620	1,442,278,346	54,679,726	3.9%	50.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	78,756,011	94,338,878	115,317,070	131,497,799	124,283,609	127,247,780	2,964,171	2.4%	61.6%
Reading First State Grants	0	7,641,825	8,997,953	10,168,150	9,886,065	9,886,742	677	0.0%	---
Even Start	1,987,979	2,014,794	2,178,897	2,360,004	1,919,409	0	-1,919,409	-100.0%	-100.0%
State Agency Program--Migrant	12,953,699	13,002,747	13,002,747	13,005,531	12,898,770	12,898,757	-13	0.0%	-0.4%
State Agency Program--Neglected and Delinquent	1,476,760	1,818,680	1,764,273	1,317,204	1,251,397	1,251,397	0	0.0%	-15.3%
Comprehensive School Reform (Title I)	1,836,937	2,145,697	2,172,318	2,350,183	2,221,530	0	-2,221,530	-100.0%	-100.0%
Capital Expenses for Private School Children	25,552	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	5,459,340	5,459,340	---	---
Subtotal, Education for the Disadvantaged	97,036,938	120,962,621	143,433,258	160,698,871	152,460,780	156,744,016	4,283,236	2.8%	61.5%
Impact Aid Basic Support Payments	2,680,975	3,504,221	3,163,048	2,846,691	3,509,511	3,391,039	-118,472	-3.4%	26.5%
Impact Aid Payments for Children with Disabilities	206,707	220,846	200,630	195,786	216,437	211,806	-4,631	-2.1%	2.5%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,887,682	3,725,067	3,363,678	3,042,477	3,725,948	3,602,845	-123,103	-3.3%	24.8%
Improving Teacher Quality State Grants	0	26,921,779	28,090,962	28,549,605	28,210,962	28,210,962	0	0.0%	---
Mathematics and Science Partnerships	0	0	875,963	1,434,417	1,648,762	1,382,729	-266,033	-16.1%	---
Educational Technology State Grants	3,640,779	5,495,169	6,253,983	7,002,352	4,524,619	0	-4,524,619	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,710,767	4,924,809	9,522,909	10,293,192	9,190,845	-1,102,347	-10.7%	---
State Grants for Innovative Programs	4,346,313	4,306,952	4,278,957	3,314,348	2,217,400	1,117,641	-1,099,759	-49.6%	-74.3%
State Assessments	0	5,432,109	5,546,602	5,662,753	5,777,318	5,777,318	0	0.0%	---
High School Assessments	0	0	0	0	0	3,492,344	3,492,344	---	---
Rural and Low-income Schools Program	0	727,139	340,992	580,973	590,642	590,642	0	0.0%	---
Small, Rural School Achievement Program	0	1,181,494	1,217,041	1,274,447	1,295,758	1,295,758	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	452,124	447,768	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	2,305,671	2,457,504	2,632,321	2,435,313	2,415,839	2,444,486	28,647	1.2%	6.0%
Teacher Incentive Fund	0	0	0	0	0	4,596,541	4,596,541	---	---
Fund for the Improvement of Education--Comprehensive School Reform	571,882	850,024	844,499	840,045	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,205,117	4,205,117	4,205,117	4,205,117	4,189,610	0	-4,189,610	-100.0%	-100.0%
Eisenhower Professional Development State Grants	4,265,825	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,661,439	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,930,539	4,638,616	4,951,822	5,353,142	5,768,467	415,325	7.8%	---
Immigrant Education	1,542,465	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	136,464,111	183,358,405	211,094,566	233,515,449	222,703,972	224,214,594	1,510,622	0.7%	64.3%
Education for Homeless Children and Youth	316,410	454,890	536,234	637,832	596,622	589,079	-7,543	-1.3%	86.2%
School Renovation Grants	9,020,461	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	72,297,813	86,394,113	100,990,582	113,747,843	119,051,901	124,191,831	5,139,930	4.3%	71.8%
Special Education--Preschool Grants	3,960,512	3,960,512	3,934,012	3,936,150	3,903,762	3,903,758	-4	0.0%	-1.4%
Grants for infants and Families	4,161,663	4,544,414	4,732,078	4,731,257	4,572,668	4,572,666	-2	0.0%	9.9%
Subtotal, Special Education	80,419,988	94,899,039	109,656,672	122,415,250	127,528,331	132,668,255	5,139,924	4.0%	65.0%
Vocational Education State Grants	13,191,901	14,180,055	14,417,194	14,520,987	14,556,482	0	-14,556,482	-100.0%	-100.0%
Tech-Prep Education State Grants	1,299,575	1,330,450	1,321,796	1,307,051	1,291,669	0	-1,291,669	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	14,491,476	15,510,505	15,738,990	15,828,038	15,848,151	0	-15,848,151	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	240,712,446	294,222,839	337,026,462	372,396,569	366,677,076	357,471,928	-9,205,148	-2.5%	48.5%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	116,600,000	136,300,000	148,300,000	154,900,000	151,700,000	159,500,000	7,800,000	5.1%	36.8%
Federal Supplemental Educational Opportunity Grants	10,034,771	10,528,522	11,037,195	11,188,624	11,308,650	11,308,649	-1	0.0%	12.7%
Federal Work-Study	13,141,616	13,141,616	13,056,195	12,979,159	12,871,985	12,871,985	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,643,818	1,643,818	1,633,133	1,623,500	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	706,042	861,027	854,503	849,458	842,668	0	-842,668	-100.0%	-100.0%
Byrd Honors Scholarships	472,500	471,000	468,000	471,000	468,000	0	-468,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	142,598,747	162,945,983	175,349,026	182,011,741	177,191,303	183,680,634	6,489,331	3.7%	28.8%
Vocational Rehabilitation State Grants	28,610,086	29,752,884	29,974,408	31,182,219	31,883,914	33,265,208	1,381,294	4.3%	16.3%
Client Assistance State Grants	119,310	121,993	124,081	123,502	122,803	122,813	10	0.0%	2.9%
Protection and Advocacy of Individual Rights	139,957	152,986	170,453	169,669	168,704	168,738	34	0.0%	20.6%
Supported Employment State Grants	416,290	416,710	414,824	412,604	409,784	0	-409,784	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	273,331	317,784	369,462	390,568	390,568	0	0.0%	73.6%
Assistive Technology State Grant Program	0	0	0	0	329,106	0	-329,106	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	4,124,840	4,423,979	4,959,284	5,036,842	4,998,812	1,385,784	-3,613,028	-72.3%	-66.4%
English Literacy and Civics Education State Grants	612,536	649,990	602,917	652,590	653,347	653,347	0	0.0%	6.7%
State Grants for Incarcerated Youth Offenders	162,285	163,933	219,276	0	0	0	0	---	-100.0%
Subtotal, All Other	34,757,885	36,303,387	37,128,674	38,290,790	39,311,560	36,290,980	-3,020,580	-7.7%	4.4%
Total	418,069,078	493,472,209	549,504,162	592,699,100	583,179,939	577,443,542	-5,736,397	-1.0%	38.1%
New Student Loan Volume:									
Federal Direct Student Loans	300,071,010	322,188,746	350,895,421	322,559,675	348,181,840	381,543,682	33,361,842	9.6%	27.2%
Federal Family Education Loans	193,264,738	229,072,174	286,916,198	403,403,457	441,283,678	482,833,493	41,549,815	9.4%	149.8%
Total, New Student Loan Volume	493,335,748	551,260,920	637,811,619	725,963,132	789,465,518	864,377,175	74,911,657	9.5%	75.2%
Grand Total	911,404,826	1,044,733,129	1,187,315,781	1,318,662,232	1,372,645,457	1,441,820,717	69,175,260	5.0%	58.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	7,700,000	7,500,000	8,299,632	8,300,000	8,436,402	8,500,000	63,598	0.8%	10.4%
Reading First State Grants	0	27,500,000	29,837,500	33,042,300	34,810,000	34,810,000	0	0.0%	---
Even Start	25,500,000	23,250,000	18,144,375	18,049,123	16,631,157	0	-16,631,157	-100.0%	-100.0%
State Agency Program--Migrant	8,500,000	10,000,000	9,413,000	10,000,000	10,000,000	10,000,000	0	0.0%	17.6%
State Agency Program--Neglected and Delinquent	0	800,000	800,000	900,000	1,240,000	1,240,000	0	0.0%	---
Comprehensive School Reform (Title I)	2,100,000	9,400,000	9,384,725	9,386,135	9,103,440	0	-9,103,440	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	707,800,000	707,800,000	---	---
Subtotal, Education for the Disadvantaged	43,800,000	78,450,000	75,879,232	79,677,558	80,220,999	762,350,000	682,129,001	850.3%	1640.5%
Impact Aid Basic Support Payments	17,468,442	2,620,904	74,539,836	75,404,156	0	0	0	---	-100.0%
Impact Aid Payments for Children with Disabilities	169,338	48,606	4,955,174	4,087,366	0	0	0	---	-100.0%
Impact Aid Construction	22,054	34,881,925	29,052,334	30,476,811	30,317,107	27,326,400	-2,990,707	-9.9%	123806.8%
Subtotal, Impact Aid	17,659,834	37,551,435	108,547,344	109,968,333	30,317,107	27,326,400	-2,990,707	-9.9%	54.7%
Improving Teacher Quality State Grants	0	14,250,000	14,654,125	14,650,631	14,583,025	14,583,025	0	0.0%	---
Mathematics and Science Partnerships	0	0	500,000	745,000	892,800	120,000,000	119,107,200	13340.9%	---
Educational Technology State Grants	2,250,000	76,887,968	44,427,310	22,504,245	11,920,000	0	-11,920,000	-100.0%	-100.0%
21st Century Community Learning Centers	0	685,458,799	432,373,315	9,990,705	9,910,774	9,910,770	-4	0.0%	---
State Grants for Innovative Programs	0	0	0	0	0	0	0	---	---
State Assessments	0	17,000,000	4,484,500	0	11,680,000	11,680,000	0	0.0%	---
High School Assessments	0	0	0	0	0	0	0	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	355,592	400,000	400,000	400,000	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	323,494	0	31,217	0	0	0	0	---	-100.0%
Teacher Incentive Fund	0	0	0	0	0	52,250,000	52,250,000	---	---
Fund for the Improvement of Education--Comprehensive School Reform	500,000	750,000	745,125	740,733	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,878,500	944,034	937,898	881,815	874,761	0	-874,761	-100.0%	-100.0%
Eisenhower Professional Development State Grants	45,380,000	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	0	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	252,594,000	198,201,457	127,781,638	88,566,722	43,924,724	-44,641,998	-50.4%	---
Immigrant Education	45,000	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	111,836,828	1,163,886,236	881,137,115	367,340,658	249,366,188	1,042,424,919	793,058,731	318.0%	832.1%
Education for Homeless Children and Youth	200,000	156,799	420,000	500,000	500,000	500,000	0	0.0%	150.0%
School Renovation Grants	100,000,000	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	23,244,059	22,579,306	22,579,306	22,579,306	10,000,000	10,000,000	0	0.0%	-57.0%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	0	0	0	0	0	0	0	---	---
Subtotal, Special Education	23,244,059	22,579,306	22,579,306	22,579,306	10,000,000	10,000,000	0	0.0%	-57.0%
Vocational Education State Grants	10,010,000	10,802,000	10,922,780	10,950,575	10,943,880	0	-10,943,880	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	10,010,000	10,802,000	10,922,780	10,950,575	10,943,880	0	-10,943,880	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	245,290,887	1,197,424,341	915,059,201	401,370,539	270,810,068	1,052,924,919	782,114,851	288.8%	329.3%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	0	---	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	0	---	---
Federal Work-Study	0	0	0	0	0	0	0	---	---
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	0	0	493	100	1,000	0	-1,000	-100.0%	---
Subtotal, All Postsecondary Education Programs	0	0	493	100	1,000	0	-1,000	-100.0%	---
Vocational Rehabilitation State Grants	0	0	0	0	0	0	0	---	---
Client Assistance State Grants	0	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	252,000	273,600	304,011	302,226	299,802	299,808	6	0.0%	19.0%
Supported Employment State Grants	381,520	381,520	379,040	376,804	373,786	0	-373,786	-100.0%	-100.0%
Independent Living State Grants	222,960	222,960	221,511	220,203	228,160	228,160	0	0.0%	2.3%
Services for Older Blind Individuals	200,000	250,000	278,180	318,112	332,270	332,230	-40	0.0%	66.1%
Assistive Technology State Grant Program	0	0	0	0	0	0	0	---	---
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	9,721,894	10,269,402	10,220,391	10,292,542	10,121,150	3,767,579	-6,353,571	-62.8%	-61.2%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	10,778,374	11,397,482	11,403,133	11,509,887	11,355,168	4,627,777	-6,727,391	-59.2%	-57.1%
Total	256,069,261	1,208,821,823	926,462,827	412,880,526	282,166,236	1,057,552,696	775,386,460	274.8%	313.0%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	0	0	0	0	0	---	---
Federal Family Education Loans	217,332,658	229,112,692	255,879,498	393,447,236	430,392,553	470,916,896	40,524,343	9.4%	116.7%
Total, New Student Loan Volume	217,332,658	229,112,692	255,879,498	393,447,236	430,392,553	470,916,896	40,524,343	9.4%	116.7%
Grand Total	473,401,919	1,437,934,515	1,182,342,325	806,327,762	712,558,789	1,528,469,592	815,910,803	114.5%	222.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	355,513,288	399,600,431	438,337,029	432,704,365	476,974,102	497,706,784	20,732,682	4.3%	40.0%
Reading First State Grants	0	29,046,197	30,827,511	29,202,958	31,927,705	31,929,889	2,184	0.0%	---
Even Start	8,562,547	8,353,872	8,161,369	7,494,142	7,466,735	0	-7,466,735	-100.0%	-100.0%
State Agency Program--Migrant	9,689,162	10,473,463	10,473,463	10,475,705	10,389,711	10,389,701	-10	0.0%	7.2%
State Agency Program--Neglected and Delinquent	732,683	857,212	936,128	951,137	976,601	976,601	0	0.0%	33.3%
Comprehensive School Reform (Title I)	8,714,837	8,947,727	8,728,029	8,631,872	7,035,723	0	-7,035,723	-100.0%	-100.0%
Capital Expenses for Private School Children	718,659	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	18,129,883	18,129,883	---	---
Subtotal, Education for the Disadvantaged	383,931,176	457,278,902	497,463,529	489,460,179	534,770,577	559,132,858	24,362,281	4.6%	45.6%
Impact Aid Basic Support Payments	1,276,095	1,554,300	1,048,526	1,226,865	1,563,493	1,510,714	-52,779	-3.4%	18.4%
Impact Aid Payments for Children with Disabilities	11,894	40,049	24,460	34,420	37,996	37,182	-814	-2.1%	212.6%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,287,989	1,594,349	1,072,986	1,261,285	1,601,489	1,547,896	-53,593	-3.3%	20.2%
Improving Teacher Quality State Grants	0	112,486,914	115,108,785	113,486,111	114,203,477	114,203,477	0	0.0%	---
Mathematics and Science Partnerships	0	0	3,001,100	4,119,650	5,324,786	4,465,614	-859,172	-16.1%	---
Educational Technology State Grants	17,847,681	22,784,432	23,425,221	22,235,814	17,600,375	0	-17,600,375	-100.0%	-100.0%
21st Century Community Learning Centers	0	11,544,215	20,419,587	35,669,414	32,685,818	35,753,517	3,067,699	9.4%	---
State Grants for Innovative Programs	15,303,455	15,157,869	15,059,343	11,264,114	7,536,036	3,798,405	-3,737,631	-49.6%	-75.2%
State Assessments	0	11,559,555	11,962,501	12,049,610	12,438,967	12,438,967	0	0.0%	---
High School Assessments	0	0	0	0	0	8,455,238	8,455,238	---	---
Rural and Low-income Schools Program	0	1,064,460	307,756	268,875	273,350	273,350	0	0.0%	---
Small, Rural School Achievement Program	0	192,194	184,551	163,638	166,374	166,374	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,826,565	1,803,292	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	15,264,622	15,264,622	---	---
Fund for the Improvement of Education--Comprehensive School Reform	2,013,609	2,991,570	2,972,125	2,854,969	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	17,257,582	17,257,582	17,257,582	17,257,582	17,193,940	0	-17,193,940	-100.0%	-100.0%
Eisenhower Professional Development State Grants	17,506,722	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	69,044,179	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	6,910,833	8,105,400	9,383,763	10,689,089	11,518,404	829,315	7.8%	---
Immigrant Education	715,900	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	524,908,293	662,649,440	718,143,758	719,475,004	754,484,278	767,018,722	12,534,444	1.7%	46.1%
Education for Homeless Children and Youth	1,362,829	1,886,097	2,008,540	2,025,423	2,320,931	2,307,097	-13,834	-0.6%	69.3%
School Renovation Grants	44,219,740	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	235,280,772	281,508,625	336,056,128	376,739,214	394,306,550	411,330,284	17,023,734	4.3%	74.8%
Special Education--Preschool Grants	14,293,994	14,293,994	14,207,185	14,214,907	14,108,729	14,108,715	-14	0.0%	-1.3%
Grants for infants and Families	13,313,512	14,662,818	15,268,327	14,897,574	14,505,534	14,505,531	-3	0.0%	9.0%
Subtotal, Special Education	262,888,278	310,465,437	365,531,640	405,851,695	422,920,813	439,944,530	17,023,717	4.0%	67.4%
Vocational Education State Grants	42,540,576	45,727,125	46,625,668	45,924,577	46,543,917	0	-46,543,917	-100.0%	-100.0%
Tech-Prep Education State Grants	4,238,522	4,290,368	4,274,732	4,238,522	4,238,522	0	-4,238,522	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	46,779,098	50,017,493	50,900,400	50,163,099	50,782,439	0	-50,782,439	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	880,158,238	1,025,018,467	1,136,584,338	1,177,515,221	1,230,508,461	1,209,270,349	-21,238,112	-1.7%	37.4%

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Pennsylvania

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	358,100,000	405,900,000	440,300,000	437,300,000	424,200,000	444,000,000	19,800,000	4.7%	24.0%
Federal Supplemental Educational Opportunity Grants	41,951,260	44,015,432	46,141,984	46,775,047	47,276,824	47,276,823	-1	0.0%	12.7%
Federal Work-Study	55,851,228	55,851,228	55,488,195	55,160,794	54,705,311	54,705,311	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	5,269,831	5,269,831	5,235,577	5,204,696	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	2,415,669	2,945,938	2,923,618	2,906,357	2,883,123	0	-2,883,123	-100.0%	-100.0%
Byrd Honors Scholarships	1,659,000	1,656,000	1,645,500	1,609,500	1,588,500	0	-1,588,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	465,246,988	515,638,429	551,734,874	548,956,394	530,653,758	545,982,134	15,328,376	2.9%	17.4%
Vocational Rehabilitation State Grants	106,539,697	111,070,319	113,062,577	115,424,463	114,523,008	117,718,483	3,195,475	2.8%	10.5%
Client Assistance State Grants	431,547	437,893	439,004	432,601	426,599	423,876	-2,723	-0.6%	-1.8%
Protection and Advocacy of Individual Rights	506,227	549,139	603,069	594,312	586,051	582,380	-3,671	-0.6%	15.0%
Supported Employment State Grants	1,505,723	1,495,775	1,467,665	1,448,492	1,423,522	0	-1,423,522	-100.0%	-100.0%
Independent Living State Grants	729,895	717,932	704,533	693,856	714,442	709,648	-4,794	-0.7%	-2.8%
Services for Older Blind Individuals	840,558	1,125,415	1,245,613	1,461,772	1,523,888	1,523,888	0	0.0%	81.3%
Assistive Technology State Grant Program	0	0	0	0	514,074	0	-514,074	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	162,088	153,022	146,736	0	-146,736	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	21,509,189	23,150,384	20,835,346	19,364,839	19,212,919	4,785,399	-14,427,520	-75.1%	-77.8%
English Literacy and Civics Education State Grants	1,195,349	1,297,420	1,380,610	1,360,673	1,349,898	1,349,898	0	0.0%	12.9%
State Grants for Incarcerated Youth Offenders	365,500	396,806	427,402	455,508	500,000	0	-500,000	-100.0%	-100.0%
Subtotal, All Other	133,673,685	140,291,083	140,327,907	141,389,538	140,921,137	127,093,572	-13,827,565	-9.8%	-4.9%
Total	1,479,078,911	1,680,947,979	1,828,647,119	1,867,861,153	1,902,083,356	1,882,346,055	-19,737,301	-1.0%	27.3%
New Student Loan Volume:									
Federal Direct Student Loans	92,173,903	73,298,925	67,731,843	80,706,758	87,117,608	95,464,982	8,347,374	9.6%	3.6%
Federal Family Education Loans	2,224,497,618	2,459,305,823	2,681,684,500	2,777,989,510	3,038,847,110	3,324,974,925	286,127,815	9.4%	49.5%
Total, New Student Loan Volume	2,316,671,521	2,532,604,748	2,749,416,343	2,858,696,268	3,125,964,718	3,420,439,907	294,475,189	9.4%	47.6%
Grand Total	3,795,750,432	4,213,552,727	4,578,063,462	4,726,557,421	5,028,048,074	5,302,785,962	274,737,888	5.5%	39.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	274,420,838	333,295,520	402,231,713	449,159,979	467,838,299	536,146,087	68,307,788	14.6%	95.4%
Reading First State Grants	0	0	31,775,663	35,822,638	37,885,269	37,820,884	-64,385	-0.2%	---
Even Start	6,835,278	7,272,803	7,946,263	8,223,057	7,484,166	0	-7,484,166	-100.0%	-100.0%
State Agency Program--Migrant	3,787,408	3,879,778	3,879,778	3,880,609	3,848,754	3,848,750	-4	0.0%	1.6%
State Agency Program--Neglected and Delinquent	462,737	415,130	772,278	656,318	710,633	710,633	0	0.0%	53.6%
Comprehensive School Reform (Title I)	7,063,269	6,810,649	7,135,354	7,683,425	6,931,693	0	-6,931,693	-100.0%	-100.0%
Capital Expenses for Private School Children	584,323	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	16,788,790	16,788,790	---	---
Subtotal, Education for the Disadvantaged	293,153,853	351,673,880	453,741,049	505,426,026	524,698,814	595,315,144	70,616,330	13.5%	103.1%
Impact Aid Basic Support Payments	1,332,008	2,242,151	1,883,903	1,599,918	1,968,953	1,902,487	-66,466	-3.4%	42.8%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,332,008	2,242,151	1,883,903	1,599,918	1,968,953	1,902,487	-66,466	-3.4%	42.8%
Improving Teacher Quality State Grants	0	93,047,206	97,130,455	96,838,185	95,616,571	95,616,571	0	0.0%	---
Mathematics and Science Partnerships	0	0	5,005,935	7,388,267	8,602,403	7,214,376	-1,388,027	-16.1%	---
Educational Technology State Grants	15,164,217	19,835,915	22,807,822	24,410,932	17,629,505	0	-17,629,505	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,310,064	17,777,127	34,729,290	35,864,989	35,836,981	-28,008	-0.1%	---
State Grants for Innovative Programs	5,925,407	5,503,147	5,467,376	4,151,791	2,777,675	1,400,038	-1,377,637	-49.6%	-76.4%
State Assessments	0	6,107,593	6,253,885	6,335,556	6,479,068	6,479,068	0	0.0%	---
High School Assessments	0	0	0	0	0	3,944,106	3,944,106	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	1,266,763	1,287,854	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	14,135,476	14,135,476	---	---
Fund for the Improvement of Education--Comprehensive School Reform	779,658	1,086,106	1,079,046	1,052,301	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	10,705,586	11,596,778	11,762,502	11,314,353	10,666,107	0	-10,666,107	-100.0%	-100.0%
Eisenhower Professional Development State Grants	10,860,137	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	54,767,338	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,016,750	2,385,590	2,725,136	2,894,099	3,117,307	223,208	7.7%	---
Immigrant Education	427,893	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	393,116,097	503,686,353	626,582,544	695,971,755	707,198,184	764,961,554	57,763,370	8.2%	94.6%
Education for Homeless Children and Youth	1,087,898	1,642,021	1,955,601	2,222,425	2,326,349	2,521,123	194,774	8.4%	131.7%
School Renovation Grants	37,571,141	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	56,447,698	67,879,755	81,032,713	93,148,039	99,371,359	105,628,868	6,257,509	6.3%	87.1%
Special Education--Preschool Grants	3,273,690	3,273,690	3,241,760	3,251,552	3,211,717	3,211,712	-5	0.0%	-1.9%
Grants for infants and Families	5,914,883	5,986,306	6,233,513	5,928,149	5,538,021	5,538,020	-1	0.0%	-6.4%
Subtotal, Special Education	65,636,271	77,139,751	90,507,986	102,327,740	108,121,097	114,378,600	6,257,503	5.8%	74.3%
Vocational Education State Grants	19,089,614	20,519,543	20,301,606	19,843,851	19,267,222	0	-19,267,222	-100.0%	-100.0%
Tech-Prep Education State Grants	1,921,202	1,925,255	1,921,202	1,921,202	1,921,202	0	-1,921,202	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	21,010,816	22,444,798	22,222,808	21,765,053	21,188,424	0	-21,188,424	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	518,422,223	604,912,923	741,268,939	822,286,973	838,834,054	881,861,277	43,027,223	5.1%	70.1%

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U.S. Education Funding
Puerto Rico

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	527,200,000	579,200,000	630,800,000	614,100,000	625,200,000	662,300,000	37,100,000	5.9%	25.6%
Federal Supplemental Educational Opportunity Grants	14,041,340	14,732,231	15,444,001	15,655,891	15,823,838	15,823,838	0	0.0%	12.7%
Federal Work-Study	17,260,370	17,260,370	17,148,178	17,046,997	16,906,234	16,906,234	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	753,442	753,442	748,545	744,130	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	491,379	599,243	594,703	591,191	586,465	0	-586,465	-100.0%	-100.0%
Byrd Honors Scholarships	660,000	601,500	597,000	597,000	585,000	0	-585,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	560,406,531	613,146,786	665,332,427	648,735,209	659,101,537	695,030,072	35,928,535	5.5%	24.0%
Vocational Rehabilitation State Grants	63,568,767	65,596,494	65,404,038	61,124,201	66,279,553	67,983,665	1,704,112	2.6%	6.9%
Client Assistance State Grants	139,963	135,800	137,192	135,331	133,806	133,073	-733	-0.5%	-4.9%
Protection and Advocacy of Individual Rights	164,184	170,300	188,463	185,920	183,820	182,834	-986	-0.5%	11.4%
Supported Employment State Grants	488,349	463,871	458,654	452,123	446,500	0	-446,500	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	285,872	330,404	363,151	409,411	409,411	0	0.0%	82.0%
Assistive Technology State Grant Program	0	0	0	0	335,387	0	-335,387	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,653	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,274,054	12,125,105	10,950,619	11,124,066	11,037,650	2,830,104	-8,207,546	-74.4%	-74.9%
English Literacy and Civics Education State Grants	451,751	424,936	399,763	239,480	351,765	351,765	0	0.0%	-22.1%
State Grants for Incarcerated Youth Offenders	234,506	230,779	162,168	189,737	208,270	0	-208,270	-100.0%	-100.0%
Subtotal, All Other	76,894,155	79,780,738	78,377,601	74,157,911	79,740,684	72,195,374	-7,545,310	-9.5%	-6.1%
Total	1,155,722,909	1,297,840,447	1,484,978,967	1,545,180,093	1,577,676,275	1,649,086,723	71,410,448	4.5%	42.7%
New Student Loan Volume:									
Federal Direct Student Loans	87,620,845	72,446,448	24,534,167	23,249,397	25,096,187	27,500,835	2,404,648	9.6%	-68.6%
Federal Family Education Loans	69,048,220	101,485,355	177,051,939	198,149,349	216,755,886	237,164,905	20,409,019	9.4%	243.5%
Total, New Student Loan Volume	156,669,065	173,931,803	201,586,106	221,398,746	241,852,073	264,665,740	22,813,667	9.4%	68.9%
Grand Total	1,312,391,974	1,471,772,250	1,686,565,073	1,766,578,839	1,819,528,348	1,913,752,463	94,224,115	5.2%	45.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,777,184	34,250,118	43,155,247	45,773,293	47,986,228	50,189,537	2,203,309	4.6%	80.7%
Reading First State Grants	0	2,560,147	3,099,656	3,120,440	3,183,810	3,184,027	217	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	117,232	69,808	69,808	69,823	69,250	69,250	0	0.0%	-40.9%
State Agency Program--Neglected and Delinquent	416,152	418,089	463,816	499,166	508,682	508,682	0	0.0%	22.2%
Comprehensive School Reform (Title I)	676,117	768,764	776,041	880,343	759,403	0	-759,403	-100.0%	-100.0%
Capital Expenses for Private School Children	42,859	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	30,152,044	39,194,426	48,684,674	51,456,504	53,521,554	56,612,496	3,090,942	5.8%	87.8%
Impact Aid Basic Support Payments	2,309,039	3,576,093	3,301,805	3,967,008	3,392,725	3,278,196	-114,529	-3.4%	42.0%
Impact Aid Payments for Children with Disabilities	96,410	88,323	111,490	109,280	110,515	118,045	7,530	6.8%	22.4%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,405,449	3,664,416	3,413,295	4,076,288	3,503,240	3,396,241	-106,999	-3.1%	41.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,717,423	3,751,196	3,776,982	3,810,412	3,810,412	0	0.0%	---
High School Assessments	0	0	0	0	0	2,077,258	2,077,258	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	68,868	81,518	83,042	84,431	84,431	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	168,529	250,740	249,110	245,122	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,375,575	1,516,436	1,768,126	2,140,409	2,306,473	166,064	7.8%	---
Immigrant Education	535,760	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	49,355,309	70,905,862	82,571,651	87,934,463	88,209,976	90,496,660	2,286,684	2.6%	83.4%
Education for Homeless Children and Youth	114,716	168,378	207,787	224,764	237,176	235,459	-1,717	-0.7%	105.3%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	25,211,373	29,560,959	34,402,113	38,566,846	40,365,217	42,107,939	1,742,722	4.3%	67.0%
Special Education--Preschool Grants	1,707,269	1,707,269	1,697,344	1,698,267	1,686,122	1,686,120	-2	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	28,797,162	33,311,516	38,227,124	42,459,497	44,211,656	45,954,376	1,742,720	3.9%	59.6%
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	0	-5,837,891	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	0	-529,058	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	0	-6,366,949	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	89,657,737	110,693,596	127,370,526	136,993,246	139,025,757	136,686,495	-2,339,262	-1.7%	52.5%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	40,800,000	47,700,000	51,900,000	52,900,000	51,900,000	54,500,000	2,600,000	5.0%	33.6%
Federal Supplemental Educational Opportunity Grants	6,657,738	6,985,326	7,322,814	7,423,282	7,502,914	7,502,915	1	0.0%	12.7%
Federal Work-Study	8,248,686	8,248,686	8,195,070	8,146,716	8,079,445	8,079,446	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	805,004	805,004	799,771	795,054	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	290,080	353,756	351,076	349,003	346,213	0	-346,213	-100.0%	-100.0%
Byrd Honors Scholarships	141,000	139,500	138,000	133,500	136,500	0	-136,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	56,942,508	64,232,272	68,706,731	69,747,555	67,965,072	70,082,361	2,117,289	3.1%	23.1%
Vocational Rehabilitation State Grants	8,749,599	9,053,337	9,218,477	9,730,057	9,895,114	9,972,213	77,099	0.8%	14.0%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	301,520	0	-301,520	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,253,258	2,407,911	2,167,120	2,115,269	2,100,462	692,580	-1,407,882	-67.0%	-69.3%
English Literacy and Civics Education State Grants	210,349	212,634	215,416	212,116	212,937	212,937	0	0.0%	1.2%
State Grants for Incarcerated Youth Offenders	47,358	45,821	51,125	56,803	62,351	0	-62,351	-100.0%	-100.0%
Subtotal, All Other	12,390,019	12,860,790	12,809,444	13,268,119	13,734,598	11,689,945	-2,044,653	-14.9%	-5.7%
Total	158,990,264	187,786,658	208,886,701	220,008,920	220,725,427	218,458,801	-2,266,626	-1.0%	37.4%
New Student Loan Volume:									
Federal Direct Student Loans	69,503,867	61,312,258	75,232,367	109,796,414	118,517,969	129,874,040	11,356,071	9.6%	86.9%
Federal Family Education Loans	173,461,354	177,693,925	215,429,915	200,932,767	219,800,671	240,496,376	20,695,705	9.4%	38.6%
Total, New Student Loan Volume	242,965,221	239,006,183	290,662,282	310,729,181	338,318,640	370,370,416	32,051,776	9.5%	52.4%
Grand Total	401,955,485	426,792,841	499,548,983	530,738,101	559,044,067	588,829,217	29,785,150	5.3%	46.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	115,017,162	142,363,522	157,877,214	165,456,776	178,282,474	186,045,497	7,763,023	4.4%	61.8%
Reading First State Grants	0	14,093,097	14,370,958	14,466,509	15,542,046	15,543,109	1,063	0.0%	---
Even Start	2,964,417	3,077,373	3,014,273	2,960,745	2,819,350	0	-2,819,350	-100.0%	-100.0%
State Agency Program--Migrant	478,637	540,087	540,087	540,203	535,769	535,768	-1	0.0%	11.9%
State Agency Program--Neglected and Delinquent	1,275,605	1,224,651	1,418,234	1,257,167	1,261,231	1,261,231	0	0.0%	-1.1%
Comprehensive School Reform (Title I)	2,776,542	2,985,137	3,089,502	3,069,299	2,667,682	0	-2,667,682	-100.0%	-100.0%
Capital Expenses for Private School Children	16,125	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	7,464,843	7,464,843	---	---
Subtotal, Education for the Disadvantaged	122,528,488	164,283,867	180,310,268	187,750,699	201,108,552	210,850,448	9,741,896	4.8%	72.1%
Impact Aid Basic Support Payments	3,012,727	3,744,222	2,879,213	2,838,640	3,489,441	3,371,647	-117,794	-3.4%	11.9%
Impact Aid Payments for Children with Disabilities	369,667	413,930	424,690	404,910	444,885	437,401	-7,484	-1.7%	18.3%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,382,394	4,158,152	3,303,903	3,243,550	3,934,326	3,809,048	-125,278	-3.2%	12.6%
Improving Teacher Quality State Grants	0	36,248,961	37,057,604	36,900,637	37,148,182	37,148,182	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,399,033	2,040,785	2,592,045	2,173,810	-418,235	-16.1%	---
Educational Technology State Grants	5,858,834	8,393,257	8,651,744	8,784,800	6,645,770	0	-6,645,770	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,026,962	7,522,110	13,173,936	12,913,334	13,500,102	586,768	4.5%	---
State Grants for Innovative Programs	5,022,448	5,145,802	5,112,355	3,954,498	2,645,680	1,333,508	-1,312,172	-49.6%	-73.4%
State Assessments	0	5,905,803	6,042,595	6,177,051	6,313,743	6,313,743	0	0.0%	---
High School Assessments	0	0	0	0	0	3,863,759	3,863,759	---	---
Rural and Low-income Schools Program	0	3,735,630	3,004,677	2,259,779	2,297,387	2,297,387	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	705,554	713,899	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	51,414	60,967	55,749	0	0	0	0	---	-100.0%
Teacher Incentive Fund	0	0	0	0	0	6,285,093	6,285,093	---	---
Fund for the Improvement of Education--Comprehensive School Reform	660,847	1,015,580	1,008,979	1,002,296	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,664,453	6,459,108	6,520,328	5,664,453	5,643,564	0	-5,643,564	-100.0%	-100.0%
Eisenhower Professional Development State Grants	5,746,229	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	19,630,312	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,899,479	2,146,296	2,442,675	2,790,960	3,007,497	216,537	7.8%	---
Immigrant Education	404,112	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	168,949,531	242,039,122	262,849,540	273,395,159	284,033,543	290,582,577	6,549,034	2.3%	72.0%
Education for Homeless Children and Youth	471,821	694,795	741,822	800,193	876,356	868,414	-7,942	-0.9%	84.1%
School Renovation Grants	14,515,953	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	98,231,807	115,429,949	137,796,637	154,478,352	161,681,672	168,662,093	6,980,421	4.3%	71.7%
Special Education--Preschool Grants	7,293,431	7,293,431	7,251,030	7,254,971	7,203,090	7,203,083	-7	0.0%	-1.2%
Grants for infants and Families	4,860,970	5,456,933	5,682,280	5,762,450	5,767,542	5,767,540	-2	0.0%	18.6%
Subtotal, Special Education	110,386,208	128,180,313	150,729,947	167,495,773	174,652,304	181,632,716	6,980,412	4.0%	64.5%
Vocational Education State Grants	17,647,448	18,969,349	19,338,298	19,111,134	18,906,295	0	-18,906,295	-100.0%	-100.0%
Tech-Prep Education State Grants	1,738,505	1,779,808	1,772,973	1,731,379	1,731,379	0	-1,731,379	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	19,385,953	20,749,157	21,111,271	20,842,513	20,637,674	0	-20,637,674	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	313,709,466	391,663,387	435,432,580	462,533,638	480,199,877	473,083,707	-7,116,170	-1.5%	50.8%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	141,900,000	165,900,000	180,500,000	193,600,000	189,600,000	199,400,000	9,800,000	5.2%	40.5%
Federal Supplemental Educational Opportunity Grants	8,010,454	8,404,601	8,810,659	8,931,540	9,027,353	9,027,352	-1	0.0%	12.7%
Federal Work-Study	11,587,099	11,587,099	11,511,783	11,443,859	11,349,363	11,349,363	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	982,552	982,552	976,165	970,407	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	594,632	725,161	719,667	715,418	709,699	0	-709,699	-100.0%	-100.0%
Byrd Honors Scholarships	543,000	562,500	558,000	532,500	558,000	0	-558,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	163,617,737	188,161,913	203,076,274	216,193,724	211,244,415	219,776,715	8,532,300	4.0%	34.3%
Vocational Rehabilitation State Grants	42,646,677	44,394,914	44,993,310	45,034,801	46,249,673	47,450,354	1,200,681	2.6%	11.3%
Client Assistance State Grants	139,819	143,052	145,166	144,042	143,074	143,432	358	0.3%	2.6%
Protection and Advocacy of Individual Rights	164,015	179,394	199,418	197,886	196,551	197,067	516	0.3%	20.2%
Supported Employment State Grants	487,847	488,644	485,315	482,301	477,424	0	-477,424	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	231,524	316,488	362,615	428,889	451,364	451,364	0	0.0%	95.0%
Assistive Technology State Grant Program	0	0	0	0	414,768	0	-414,768	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	53,598	50,951	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,765,616	8,345,819	7,848,616	7,972,416	7,911,052	2,082,310	-5,828,742	-73.7%	-73.2%
English Literacy and Civics Education State Grants	181,710	186,735	186,919	189,881	190,189	190,189	0	0.0%	4.7%
State Grants for Incarcerated Youth Offenders	375,902	401,329	408,457	380,954	418,164	0	-418,164	-100.0%	-100.0%
Subtotal, All Other	52,340,691	54,803,956	54,979,061	55,176,023	56,806,781	50,819,238	-5,987,543	-10.5%	-2.9%
Total	529,667,894	634,629,256	693,487,915	733,903,385	748,251,073	743,679,660	-4,571,413	-0.6%	40.4%
New Student Loan Volume:									
Federal Direct Student Loans	96,650,058	97,023,855	118,180,714	116,087,172	125,308,426	137,315,140	12,006,714	9.6%	42.1%
Federal Family Education Loans	296,043,497	346,426,135	418,095,906	462,277,471	505,686,056	553,299,786	47,613,730	9.4%	86.9%
Total, New Student Loan Volume	392,693,555	443,449,990	536,276,620	578,364,643	630,994,482	690,614,926	59,620,444	9.4%	75.9%
Grand Total	922,361,449	1,078,079,246	1,229,764,535	1,312,268,028	1,379,245,555	1,434,294,586	55,049,031	4.0%	55.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,817,001	27,405,068	32,000,786	34,602,344	36,166,989	38,255,476	2,088,487	5.8%	75.3%
Reading First State Grants	0	2,274,311	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	773,508	821,827	821,827	822,003	815,255	815,254	-1	0.0%	5.4%
State Agency Program--Neglected and Delinquent	236,952	231,938	230,348	240,169	244,198	244,198	0	0.0%	3.1%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	494,788	0	-494,788	-100.0%	-100.0%
Capital Expenses for Private School Children	11,488	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	24,475,949	32,418,769	37,111,804	39,789,390	41,226,346	44,466,863	3,240,517	7.9%	81.7%
Impact Aid Basic Support Payments	36,464,250	38,369,845	39,052,161	40,074,253	41,262,004	41,950,058	688,054	1.7%	15.0%
Impact Aid Payments for Children with Disabilities	1,454,802	1,483,282	1,324,606	1,348,310	1,477,895	1,456,509	-21,386	-1.4%	0.1%
Impact Aid Construction	319,956	552,218	679,727	707,506	834,230	833,781	-449	-0.1%	160.6%
Subtotal, Impact Aid	38,239,008	40,405,345	41,056,494	42,130,069	43,574,129	44,240,348	666,219	1.5%	15.7%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,591,254	3,619,087	3,612,241	3,638,582	3,638,582	0	0.0%	---
High School Assessments	0	0	0	0	0	1,986,839	1,986,839	---	---
Rural and Low-income Schools Program	0	84,394	16,730	51,429	52,285	52,285	0	0.0%	---
Small, Rural School Achievement Program	0	1,534,799	947,546	880,213	894,932	894,932	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,249,032	3,197,032	3,205,897	3,048,110	3,023,736	3,059,591	35,855	1.2%	-5.8%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	139,467	206,644	205,300	193,150	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	534,980	650,534	701,006	50,472	7.8%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	82,196,983	104,572,651	111,538,280	116,767,981	118,210,474	121,249,795	3,039,321	2.6%	47.5%
Education for Homeless Children and Youth	100,000	150,000	150,000	165,565	175,794	177,550	1,756	1.0%	77.6%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	16,365,852	19,680,342	23,493,772	27,006,362	28,810,686	30,624,922	1,814,236	6.3%	87.1%
Special Education--Preschool Grants	1,496,640	1,496,640	1,487,939	1,488,748	1,478,102	1,478,101	-1	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	19,741,012	23,220,270	27,109,378	30,689,494	32,449,105	34,263,340	1,814,235	5.6%	73.6%
Vocational Education State Grants	4,328,867	4,643,694	4,490,822	4,474,725	4,442,838	0	-4,442,838	-100.0%	-100.0%
Tech-Prep Education State Grants	426,704	434,755	413,435	408,560	402,632	0	-402,632	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,755,571	5,078,449	4,904,257	4,883,285	4,845,470	0	-4,845,470	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	112,277,316	133,021,370	143,701,915	152,506,325	155,680,843	155,690,685	9,842	0.0%	38.7%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	34,100,000	39,900,000	43,400,000	44,800,000	43,900,000	46,100,000	2,200,000	5.0%	35.2%
Federal Supplemental Educational Opportunity Grants	2,974,428	3,120,782	3,271,559	3,316,444	3,352,021	3,352,021	0	0.0%	12.7%
Federal Work-Study	4,576,149	4,576,149	4,546,404	4,519,579	4,482,259	4,482,259	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	610,641	610,641	606,672	603,094	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	156,031	190,282	188,840	187,725	186,224	0	-186,224	-100.0%	-100.0%
Byrd Honors Scholarships	115,500	114,000	114,000	108,000	108,000	0	-108,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	42,532,749	48,511,854	52,127,475	53,534,842	52,028,504	53,934,280	1,905,776	3.7%	26.8%
Vocational Rehabilitation State Grants	8,020,339	8,320,891	8,473,489	8,650,760	8,679,483	8,957,227	277,744	3.2%	11.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	353,336	0	-353,336	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,298,537	1,379,487	1,304,546	1,323,610	1,315,096	504,742	-810,354	-61.6%	-61.1%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	0	0	0	76,526	84,001	0	-84,001	-100.0%	---
Subtotal, All Other	10,508,331	10,901,465	10,995,341	11,264,770	11,654,130	10,334,184	-1,319,946	-11.3%	-1.7%
Total	165,318,396	192,434,689	206,824,731	217,305,937	219,363,477	219,959,149	595,672	0.3%	33.1%
New Student Loan Volume:									
Federal Direct Student Loans	2,287,671	2,280,994	1,430,212	2,057,156	2,220,564	2,433,332	212,768	9.6%	6.4%
Federal Family Education Loans	128,709,920	147,752,779	165,170,226	158,935,504	173,859,799	190,229,864	16,370,065	9.4%	47.8%
Total, New Student Loan Volume	130,997,591	150,033,773	166,600,438	160,992,660	176,080,363	192,663,196	16,582,833	9.4%	47.1%
Grand Total	296,315,987	342,468,462	373,425,169	378,298,597	395,443,840	412,622,345	17,178,505	4.3%	39.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	141,008,400	152,480,135	185,694,729	199,726,870	203,229,359	212,517,039	9,287,680	4.6%	50.7%
Reading First State Grants	0	14,850,646	18,757,124	19,381,981	19,331,819	19,333,142	1,323	0.0%	---
Even Start	3,286,786	3,038,043	3,582,502	3,592,627	3,219,718	0	-3,219,718	-100.0%	-100.0%
State Agency Program--Migrant	396,196	534,935	534,935	535,050	530,658	530,657	-1	0.0%	33.9%
State Agency Program--Neglected and Delinquent	620,607	633,751	555,552	463,245	472,075	472,075	0	0.0%	-23.9%
Comprehensive School Reform (Title I)	3,367,566	3,384,671	3,102,012	3,645,927	3,233,926	0	-3,233,926	-100.0%	-100.0%
Capital Expenses for Private School Children	12,700	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	9,678,444	9,678,444	---	---
Subtotal, Education for the Disadvantaged	148,692,255	174,922,181	212,226,854	227,345,700	230,017,555	242,531,357	12,513,802	5.4%	63.1%
Impact Aid Basic Support Payments	2,021,407	2,674,480	2,246,153	2,395,490	2,945,320	2,845,894	-99,426	-3.4%	40.8%
Impact Aid Payments for Children with Disabilities	284,939	286,158	270,090	240,920	265,935	260,244	-5,691	-2.1%	-8.7%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,306,346	2,960,638	2,516,243	2,636,410	3,211,255	3,106,138	-105,117	-3.3%	34.7%
Improving Teacher Quality State Grants	0	47,255,746	50,085,509	50,061,830	49,668,121	49,668,121	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,826,032	2,734,209	3,224,090	2,703,872	-520,218	-16.1%	---
Educational Technology State Grants	7,011,388	8,285,988	10,282,694	10,665,088	7,584,203	0	-7,584,203	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,422,079	7,425,972	15,657,394	15,669,298	15,417,214	-252,084	-1.6%	---
State Grants for Innovative Programs	6,964,439	7,070,769	7,024,809	5,360,757	3,586,510	1,807,717	-1,778,793	-49.6%	-74.0%
State Assessments	0	6,992,819	7,180,784	7,306,842	7,492,143	7,492,143	0	0.0%	---
High School Assessments	0	0	0	0	0	4,689,602	4,689,602	---	---
Rural and Low-income Schools Program	0	2,428,842	3,057,669	3,318,862	3,374,095	3,374,095	0	0.0%	---
Small, Rural School Achievement Program	0	95,254	103,267	125,720	127,822	127,822	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	806,406	809,889	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	8,148,854	8,148,854	---	---
Fund for the Improvement of Education--Comprehensive School Reform	916,372	1,395,493	1,386,423	1,358,722	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,312,194	7,382,367	7,397,051	7,312,194	7,285,228	0	-7,285,228	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,417,757	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,174,989	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,244,136	3,489,764	3,686,302	3,930,993	4,235,980	304,987	7.8%	---
Immigrant Education	828,430	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	208,624,170	266,262,718	314,812,960	337,570,030	335,171,313	343,302,915	8,131,602	2.4%	64.6%
Education for Homeless Children and Youth	523,130	685,915	881,666	970,970	1,000,805	994,054	-6,751	-0.7%	90.0%
School Renovation Grants	17,371,541	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	128,733,463	154,805,179	181,996,487	205,685,894	215,277,020	224,571,359	9,294,339	4.3%	74.4%
Special Education--Preschool Grants	7,049,034	7,049,034	7,005,401	7,009,209	6,955,848	6,955,841	-7	0.0%	-1.3%
Grants for infants and Families	7,020,318	7,697,334	8,015,200	8,159,931	8,004,975	8,004,973	-2	0.0%	14.0%
Subtotal, Special Education	142,802,815	169,551,547	197,017,088	220,855,034	230,237,843	239,532,173	9,294,330	4.0%	67.7%
Vocational Education State Grants	22,531,516	24,219,264	24,745,808	24,414,892	24,293,264	0	-24,293,264	-100.0%	-100.0%
Tech-Prep Education State Grants	2,233,311	2,272,383	2,268,744	2,233,311	2,233,311	0	-2,233,311	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,764,827	26,491,647	27,014,552	26,648,203	26,526,575	0	-26,526,575	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	394,086,483	462,991,827	539,726,266	586,044,237	592,936,536	583,829,142	-9,107,394	-1.5%	48.1%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	191,600,000	224,000,000	243,800,000	252,800,000	247,600,000	260,400,000	12,800,000	5.2%	35.9%
Federal Supplemental Educational Opportunity Grants	11,329,919	11,887,397	12,461,722	12,632,696	12,768,212	12,768,212	0	0.0%	12.7%
Federal Work-Study	17,764,376	17,764,376	17,648,908	17,544,773	17,399,899	17,399,899	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,788,165	1,788,165	1,776,542	1,766,063	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	890,014	1,085,383	1,077,160	1,070,800	1,062,240	0	-1,062,240	-100.0%	-100.0%
Byrd Honors Scholarships	756,000	772,500	768,000	763,500	756,000	0	-756,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	224,128,474	257,297,821	277,532,332	286,577,832	279,586,351	290,568,111	10,981,760	3.9%	29.6%
Vocational Rehabilitation State Grants	55,257,622	57,607,253	59,031,985	60,634,388	60,699,149	62,256,590	1,557,441	2.6%	12.7%
Client Assistance State Grants	197,315	202,857	205,084	203,315	201,536	201,614	78	0.0%	2.2%
Protection and Advocacy of Individual Rights	231,462	254,393	281,728	279,317	276,865	277,005	140	0.1%	19.7%
Supported Employment State Grants	688,460	692,928	685,629	680,768	672,507	0	-672,507	-100.0%	-100.0%
Independent Living State Grants	330,311	332,587	329,127	326,101	337,520	337,539	19	0.0%	2.2%
Services for Older Blind Individuals	336,525	455,920	519,373	607,844	637,701	637,701	0	0.0%	89.5%
Assistive Technology State Grant Program	0	0	0	0	326,792	0	-326,792	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	75,720	71,918	69,322	0	-69,322	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,511,054	12,380,401	11,172,857	11,349,861	11,261,650	2,883,679	-8,377,971	-74.4%	-74.9%
English Literacy and Civics Education State Grants	277,691	303,358	345,733	363,474	354,412	354,412	0	0.0%	27.6%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	68,880,440	72,279,697	72,647,236	74,516,986	74,837,454	66,948,540	-7,888,914	-10.5%	-2.8%
Total	687,095,397	792,569,345	889,905,834	947,139,055	947,360,341	941,345,793	-6,014,548	-0.6%	37.0%
New Student Loan Volume:									
Federal Direct Student Loans	116,603,218	132,024,197	151,787,994	164,657,005	177,736,349	194,766,565	17,030,216	9.6%	67.0%
Federal Family Education Loans	522,857,385	588,819,946	661,257,740	776,070,390	848,944,625	928,878,449	79,933,824	9.4%	77.7%
Total, New Student Loan Volume	639,460,603	720,844,143	813,045,734	940,727,395	1,026,680,974	1,123,645,014	96,964,040	9.4%	75.7%
Grand Total	1,326,556,000	1,513,413,488	1,702,951,568	1,887,866,450	1,974,041,315	2,064,990,807	90,949,492	4.6%	55.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	711,350,526	862,758,289	1,018,467,898	1,110,705,516	1,173,903,765	1,232,412,860	58,509,095	5.0%	73.2%
Reading First State Grants	0	81,634,534	93,114,584	98,955,194	100,675,095	100,681,984	6,889	0.0%	---
Even Start	17,749,748	18,597,009	19,438,913	20,015,324	18,550,201	0	-18,550,201	-100.0%	-100.0%
State Agency Program--Migrant	53,782,417	57,843,457	57,843,457	57,855,842	57,380,912	57,380,854	-58	0.0%	6.7%
State Agency Program--Neglected and Delinquent	2,911,130	2,455,922	2,644,355	2,652,223	2,741,896	2,741,896	0	0.0%	-5.8%
Comprehensive School Reform (Title I)	18,189,783	18,041,963	18,741,272	19,530,687	17,684,699	0	-17,684,699	-100.0%	-100.0%
Capital Expenses for Private School Children	217,810	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	46,459,471	46,459,471	---	---
Subtotal, Education for the Disadvantaged	804,201,414	1,041,331,174	1,210,250,479	1,309,714,786	1,370,936,568	1,439,677,065	68,740,497	5.0%	79.0%
Impact Aid Basic Support Payments	60,906,249	66,904,671	70,349,151	73,033,478	75,882,661	76,933,140	1,050,479	1.4%	26.3%
Impact Aid Payments for Children with Disabilities	3,369,509	3,491,239	3,147,899	3,219,270	3,535,149	3,466,196	-68,953	-2.0%	2.9%
Impact Aid Construction	448,292	1,448,143	1,660,909	1,457,265	1,718,281	1,717,357	-924	-0.1%	283.1%
Subtotal, Impact Aid	64,724,050	71,844,053	75,157,959	77,710,013	81,136,091	82,116,693	980,602	1.2%	26.9%
Improving Teacher Quality State Grants	0	230,117,551	239,845,925	242,257,252	241,267,768	241,267,769	1	0.0%	---
Mathematics and Science Partnerships	0	0	9,064,833	13,959,572	16,790,224	14,081,065	-2,709,159	-16.1%	---
Educational Technology State Grants	38,333,996	50,721,663	55,794,699	59,385,629	43,728,489	0	-43,728,489	-100.0%	-100.0%
21st Century Community Learning Centers	0	24,034,335	45,457,205	84,958,134	87,297,143	88,825,292	1,528,149	1.8%	---
State Grants for Innovative Programs	29,168,408	29,440,541	29,249,177	23,486,685	15,713,309	7,920,015	-7,793,294	-49.6%	-72.8%
State Assessments	0	19,624,891	20,407,518	21,869,246	22,681,091	22,681,091	0	0.0%	---
High School Assessments	0	0	0	0	0	15,104,419	15,104,419	---	---
Rural and Low-income Schools Program	0	7,914,408	6,922,498	8,890,920	9,038,885	9,038,885	0	0.0%	---
Small, Rural School Achievement Program	0	7,773,588	7,907,615	8,095,860	8,231,239	8,231,239	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	3,999,559	4,066,417	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	147,562	338,538	322,120	319,217	316,664	320,419	3,755	1.2%	117.1%
Teacher Incentive Fund	0	0	0	0	0	39,116,978	39,116,978	---	---
Fund for the Improvement of Education--Comprehensive School Reform	3,837,943	5,810,411	5,772,644	5,952,866	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	34,997,101	36,614,588	37,140,257	34,997,101	34,868,041	0	-34,868,041	-100.0%	-100.0%
Eisenhower Professional Development State Grants	35,502,339	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	131,643,925	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	55,392,788	65,436,344	74,350,392	82,919,829	89,353,183	6,433,354	7.8%	---
Immigrant Education	14,315,519	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	1,156,872,257	1,584,958,088	1,812,795,690	1,965,947,673	2,014,925,341	2,057,734,113	42,808,772	2.1%	77.9%
Education for Homeless Children and Youth	2,825,079	4,198,748	4,783,981	5,409,490	5,766,073	5,754,397	-11,676	-0.2%	103.7%
School Renovation Grants	94,977,005	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	505,688,457	608,102,898	725,934,083	834,469,609	889,556,166	936,850,232	47,294,066	5.3%	85.3%
Special Education--Preschool Grants	23,676,158	23,676,158	23,479,254	23,492,016	23,251,710	23,251,678	-32	0.0%	-1.8%
Grants for infants and Families	31,372,291	33,464,547	34,846,484	36,688,937	38,419,189	38,419,180	-9	0.0%	22.5%
Subtotal, Special Education	560,736,906	665,243,603	784,259,821	894,650,562	951,227,065	998,521,090	47,294,025	5.0%	78.1%
Vocational Education State Grants	86,234,261	92,693,733	94,261,011	95,927,386	95,754,016	0	-95,754,016	-100.0%	-100.0%
Tech-Prep Education State Grants	8,495,203	8,697,032	8,642,032	8,634,533	8,431,581	0	-8,431,581	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	94,729,464	101,390,765	102,903,043	104,561,919	104,185,597	0	-104,185,597	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	1,910,140,711	2,355,791,204	2,704,742,535	2,970,569,644	3,076,104,076	3,062,009,600	-14,094,476	-0.5%	60.3%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	725,600,000	878,500,000	957,700,000	1,008,200,000	1,006,300,000	1,060,600,000	54,300,000	5.4%	46.2%
Federal Supplemental Educational Opportunity Grants	36,774,840	38,584,311	40,448,465	41,003,414	41,443,276	41,443,275	-1	0.0%	12.7%
Federal Work-Study	48,813,624	48,813,624	48,496,335	48,210,189	47,812,100	47,812,100	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	4,354,627	4,354,627	4,326,322	4,300,804	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	2,998,350	3,656,524	3,628,821	3,607,397	3,578,558	0	-3,578,558	-100.0%	-100.0%
Byrd Honors Scholarships	3,177,000	3,214,500	3,196,500	3,279,000	3,313,500	0	-3,313,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	821,718,441	977,123,586	1,057,796,443	1,108,600,804	1,102,447,434	1,149,855,375	47,407,941	4.3%	39.9%
Vocational Rehabilitation State Grants	171,876,113	179,337,707	184,320,757	190,424,201	193,029,442	201,769,681	8,740,239	4.5%	17.4%
Client Assistance State Grants	721,187	743,492	761,916	763,837	763,072	768,399	5,327	0.7%	6.5%
Protection and Advocacy of Individual Rights	845,991	932,376	1,046,660	1,049,368	1,048,289	1,055,734	7,445	0.7%	24.8%
Supported Employment State Grants	2,516,318	2,539,654	2,547,213	2,551,876	2,546,302	0	-2,546,302	-100.0%	-100.0%
Independent Living State Grants	1,201,794	1,218,967	1,222,755	1,225,132	1,277,946	1,286,444	8,498	0.7%	7.0%
Services for Older Blind Individuals	1,023,655	1,354,481	1,559,394	1,851,787	1,932,009	1,932,009	0	0.0%	88.7%
Assistive Technology State Grant Program	0	0	0	0	573,044	0	-573,044	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	281,312	270,189	262,471	0	-262,471	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,712,918	35,219,030	40,899,325	41,552,090	41,223,808	10,049,786	-31,174,022	-75.6%	-69.3%
English Literacy and Civics Education State Grants	5,836,130	5,616,484	5,352,531	5,413,363	5,378,228	5,378,228	0	0.0%	-7.8%
State Grants for Incarcerated Youth Offenders	1,457,266	1,518,364	1,461,418	1,761,679	1,933,753	0	-1,933,753	-100.0%	-100.0%
Subtotal, All Other	218,241,372	228,530,555	239,453,281	246,863,522	249,968,364	222,240,281	-27,728,083	-11.1%	1.8%
Total	2,950,100,524	3,561,445,345	4,001,992,259	4,326,033,970	4,428,519,874	4,434,105,256	5,585,382	0.1%	50.3%
New Student Loan Volume:									
Federal Direct Student Loans	140,587,404	126,258,260	141,478,124	183,339,656	197,903,035	216,865,568	18,962,533	9.6%	54.3%
Federal Family Education Loans	1,666,740,070	1,955,592,228	2,364,463,709	2,649,139,506	2,897,897,887	3,170,754,388	272,856,501	9.4%	90.2%
Total, New Student Loan Volume	1,807,327,474	2,081,850,488	2,505,941,833	2,832,479,162	3,095,800,922	3,387,619,956	291,819,034	9.4%	87.4%
Grand Total	4,757,427,998	5,643,295,833	6,507,934,092	7,158,513,132	7,524,320,796	7,821,725,212	297,404,416	4.0%	64.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	38,414,963	43,651,387	45,809,427	50,780,122	55,429,532	57,646,438	2,216,906	4.0%	50.1%
Reading First State Grants	0	4,816,813	4,834,831	5,451,240	5,740,235	5,740,627	392	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	1,604,643	1,749,646	1,749,646	1,750,021	1,735,655	1,735,654	-1	0.0%	8.2%
State Agency Program--Neglected and Delinquent	450,135	509,570	578,219	664,197	676,858	676,858	0	0.0%	50.4%
Comprehensive School Reform (Title I)	789,161	965,133	972,289	917,546	883,873	0	-883,873	-100.0%	-100.0%
Capital Expenses for Private School Children	3,334	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	3,874,284	3,874,284	---	---
Subtotal, Education for the Disadvantaged	42,384,736	52,820,049	55,064,518	60,676,565	65,480,334	69,673,861	4,193,527	6.4%	64.4%
Impact Aid Basic Support Payments	6,932,906	8,713,124	7,889,803	8,507,721	9,700,470	9,758,745	58,275	0.6%	40.8%
Impact Aid Payments for Children with Disabilities	651,224	593,129	562,610	506,540	559,153	547,187	-11,966	-2.1%	-16.0%
Impact Aid Construction	0	0	181,294	164,437	193,890	193,786	-104	-0.1%	---
Subtotal, Impact Aid	7,584,130	9,306,253	8,633,707	9,178,698	10,453,513	10,499,718	46,205	0.4%	38.4%
Improving Teacher Quality State Grants	0	18,126,786	18,492,824	18,738,866	18,756,498	18,756,498	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	769,004	957,335	802,866	-154,469	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,277	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	3,552,873	3,518,112	3,495,245	2,715,879	1,817,006	915,829	-901,177	-49.6%	-74.2%
State Assessments	0	4,986,656	5,080,179	5,181,942	5,275,819	5,275,819	0	0.0%	---
High School Assessments	0	0	0	0	0	3,071,631	3,071,631	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	159,770	85,619	148,091	150,567	150,567	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	296,490	294,491	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	964,583	1,191,483	1,118,629	1,043,940	1,035,592	1,047,872	12,280	1.2%	8.6%
Teacher Incentive Fund	0	0	0	0	0	3,261,989	3,261,989	---	---
Fund for the Improvement of Education--Comprehensive School Reform	467,483	694,338	689,825	688,359	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,734,152	2,734,152	2,734,152	2,734,152	2,724,069	0	-2,724,069	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,773,623	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	10,416,496	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,946,483	3,145,762	3,396,597	4,007,889	4,318,842	310,953	7.8%	---
Immigrant Education	3,604,370	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	76,732,446	101,378,433	105,305,097	113,471,846	117,904,921	122,631,769	4,726,848	4.0%	59.8%
Education for Homeless Children and Youth	140,438	202,153	206,480	243,518	268,598	266,707	-1,891	-0.7%	89.9%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	57,042,839	68,595,427	81,887,060	93,688,425	98,467,773	103,652,602	5,184,829	5.3%	81.7%
Special Education--Preschool Grants	3,647,879	3,647,879	3,624,991	3,626,961	3,598,973	3,598,969	-4	0.0%	-1.3%
Grants for infants and Families	4,088,432	4,423,421	4,606,088	4,737,219	4,852,342	4,852,341	-1	0.0%	18.7%
Subtotal, Special Education	64,779,150	76,666,727	90,118,139	102,052,605	106,919,088	112,103,912	5,184,824	4.8%	73.1%
Vocational Education State Grants	12,453,906	13,386,779	13,835,484	13,169,561	12,763,166	0	-12,763,166	-100.0%	-100.0%
Tech-Prep Education State Grants	1,226,873	1,256,021	1,268,464	1,196,451	1,196,451	0	-1,196,451	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,680,779	14,642,800	15,103,948	14,366,012	13,959,617	0	-13,959,617	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	160,816,563	192,890,113	210,733,664	230,133,981	239,052,224	235,002,388	-4,049,836	-1.7%	46.1%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	110,300,000	129,000,000	140,400,000	152,800,000	149,600,000	157,300,000	7,700,000	5.1%	42.6%
Federal Supplemental Educational Opportunity Grants	3,506,547	3,679,083	3,856,833	3,909,748	3,951,691	3,951,690	-1	0.0%	12.7%
Federal Work-Study	4,561,301	4,561,301	4,531,653	4,504,915	4,467,715	4,467,716	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	905,371	905,371	899,486	894,181	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	408,383	498,028	494,255	491,337	487,409	0	-487,409	-100.0%	-100.0%
Byrd Honors Scholarships	385,500	384,000	382,500	369,000	382,500	0	-382,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	120,067,102	139,027,783	150,564,727	162,969,181	158,889,315	165,719,406	6,830,091	4.3%	38.0%
Vocational Rehabilitation State Grants	21,605,953	22,435,341	23,143,118	23,887,248	24,526,633	25,154,464	627,831	2.6%	16.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	370,276	0	-370,276	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,832,021	1,954,156	2,925,828	2,970,841	2,949,233	895,582	-2,053,651	-69.6%	-51.1%
English Literacy and Civics Education State Grants	276,887	298,316	308,446	310,717	312,981	312,981	0	0.0%	13.0%
State Grants for Incarcerated Youth Offenders	94,969	67,098	92,279	91,121	100,022	0	-100,022	-100.0%	-100.0%
Subtotal, All Other	24,939,285	25,895,998	27,626,977	28,413,801	29,421,359	27,175,242	-2,246,117	-7.6%	9.0%
Total	305,822,950	357,813,894	388,925,368	421,516,963	427,362,898	427,897,036	534,138	0.1%	39.9%
New Student Loan Volume:									
Federal Direct Student Loans	5,517,285	3,397,002	3,750,960	11,337,555	12,238,141	13,410,766	1,172,625	9.6%	143.1%
Federal Family Education Loans	199,230,193	225,396,878	269,434,580	323,633,789	354,023,512	387,357,198	33,333,686	9.4%	94.4%
Total, New Student Loan Volume	204,747,478	228,793,880	273,185,540	334,971,344	366,261,653	400,767,964	34,506,311	9.4%	95.7%
Grand Total	510,570,428	586,607,774	662,110,908	756,488,307	793,624,551	828,665,000	35,040,449	4.4%	62.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	18,495,475	22,381,585	27,005,035	27,919,244	29,143,806	30,718,249	1,574,443	5.4%	66.1%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	585,733	613,085	613,085	613,216	608,182	608,182	0	0.0%	3.8%
State Agency Program--Neglected and Delinquent	259,088	325,280	363,534	389,615	397,041	397,041	0	0.0%	53.2%
Comprehensive School Reform (Title I)	465,496	479,283	475,757	500,230	425,894	0	-425,894	-100.0%	-100.0%
Capital Expenses for Private School Children	8,093	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	20,936,385	27,085,483	31,961,836	32,987,348	34,080,039	36,875,407	2,795,368	8.2%	76.1%
Impact Aid Basic Support Payments	2,466	8,278	6,735	5,769	8,521	8,234	-287	-3.4%	233.9%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,466	8,278	6,735	5,769	8,521	8,234	-287	-3.4%	233.9%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,442,851	3,463,699	3,452,978	3,472,467	3,472,467	0	0.0%	---
High School Assessments	0	0	0	0	0	1,869,681	1,869,681	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	13,613	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	128,415	138,513	131,902	134,119	133,047	134,625	1,578	1.2%	4.8%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	100,952	154,777	153,771	142,905	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	49,271	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	37,311,016	53,977,929	61,093,365	63,751,518	63,344,004	65,069,763	1,725,759	2.7%	74.4%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	156,240	156,240	0	0.0%	56.2%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,246,313	15,929,020	19,015,562	21,858,608	23,319,005	24,787,425	1,468,420	6.3%	87.1%
Special Education--Preschool Grants	892,952	892,952	884,990	889,856	879,651	879,650	-1	0.0%	-1.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	16,017,785	18,865,260	22,028,219	24,942,848	26,358,973	27,827,392	1,468,419	5.6%	73.7%
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	352,887	359,545	360,556	348,288	346,382	0	-346,382	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,567,808	4,574,466	4,575,477	4,563,209	4,561,303	0	-4,561,303	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	63,480,359	77,567,655	87,847,061	93,407,575	94,420,520	93,053,395	-1,367,125	-1.4%	46.6%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	17,600,000	20,600,000	22,400,000	21,900,000	21,400,000	22,600,000	1,200,000	5.6%	28.4%
Federal Supplemental Educational Opportunity Grants	6,024,897	6,321,346	6,626,754	6,717,672	6,789,736	6,789,735	-1	0.0%	12.7%
Federal Work-Study	6,565,438	6,565,438	6,522,763	6,484,276	6,430,733	6,430,733	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	770,775	770,775	765,765	761,248	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	138,050	168,354	167,078	166,092	164,764	0	-164,764	-100.0%	-100.0%
Byrd Honors Scholarships	82,500	85,500	85,500	81,000	79,500	0	-79,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	31,181,660	34,511,413	36,567,860	36,110,288	34,864,733	35,820,468	955,735	2.7%	14.9%
Vocational Rehabilitation State Grants	7,943,600	8,514,626	8,445,364	8,613,797	8,679,483	8,957,227	277,744	3.2%	12.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,162	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	342,992	0	-342,992	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,001,079	1,059,066	1,003,896	1,018,149	1,012,063	432,265	-579,798	-57.3%	-56.8%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	59,917	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	10,134,134	10,774,779	10,666,566	10,845,899	11,256,752	10,261,707	-995,045	-8.8%	1.3%
Total	104,796,153	122,853,847	135,081,487	140,363,762	140,542,005	139,135,570	-1,406,435	-1.0%	32.8%
New Student Loan Volume:									
Federal Direct Student Loans	16,688,339	9,504,857	9,997,420	9,159,948	9,887,558	10,834,958	947,400	9.6%	-35.1%
Federal Family Education Loans	132,384,841	147,418,218	163,341,348	172,043,566	188,198,728	205,918,900	17,720,172	9.4%	55.5%
Total, New Student Loan Volume	149,073,180	156,923,075	173,338,768	181,203,514	198,086,286	216,753,858	18,667,572	9.4%	45.4%
Grand Total	253,869,333	279,776,922	308,420,255	321,567,276	338,628,291	355,889,428	17,261,137	5.1%	40.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	10,169,393	10,014,446	10,914,005	10,368,305	11,371,383	11,931,465	560,082	4.9%	17.3%
Reading First State Grants	0	1,279,429	1,412,347	1,455,596	1,480,726	1,480,726	0	0.0%	---
Even Start	0	452,673	452,940	449,484	412,316	0	-412,316	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	268,278	295,285	237,431	228,035	176,951	0	-176,951	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	744,647	744,647	---	---
Subtotal, Education for the Disadvantaged	10,437,671	12,041,833	13,016,723	12,501,420	13,441,376	14,156,838	715,462	5.3%	35.6%
Impact Aid Basic Support Payments	203,374	305,993	204,024	195,251	240,156	232,049	-8,107	-3.4%	14.1%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	203,374	305,993	204,024	195,251	240,156	232,049	-8,107	-3.4%	14.1%
Improving Teacher Quality State Grants	0	4,228,678	4,341,743	4,340,765	4,321,851	4,321,851	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	926,224	1,243,021	1,243,755	1,234,265	890,373	0	-890,373	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,256,530	1,010,343	975,212	854,038	921,036	66,998	7.8%	---
State Grants for Innovative Programs	889,303	742,088	737,265	571,598	382,416	192,750	-189,666	-49.6%	-78.3%
State Assessments	0	509,411	523,179	536,947	550,715	550,715	0	0.0%	---
High School Assessments	0	0	0	0	0	367,793	367,793	---	---
Rural and Low-income Schools Program	0	111,864	115,412	115,534	117,457	117,457	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	626,486	626,486	---	---
Fund for the Improvement of Education--Comprehensive School Reform	111,482	135,415	134,534	133,741	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,449,449	1,307,947	1,307,947	1,307,947	1,307,947	0	-1,307,947	-100.0%	-100.0%
Eisenhower Professional Development State Grants	799,581	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	835,936	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	82,151	139,133	132,241	131,183	131,183	0	0.0%	---
Immigrant Education	206,564	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	15,859,584	21,964,931	23,273,276	22,786,771	23,125,848	22,363,158	-762,690	-3.3%	41.0%
Education for Homeless Children and Youth	14,717	18,107	19,930	21,716	22,895	22,895	0	0.0%	55.6%
School Renovation Grants	1,345,429	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	9,391,764	7,999,858	8,197,048	8,364,335	8,631,089	8,807,418	176,329	2.0%	-6.2%
Special Education--Preschool Grants	0	0	0	0	0	0	0	---	---
Grants for infants and Families	786,891	786,891	786,891	786,891	780,596	780,596	0	0.0%	-0.8%
Subtotal, Special Education	10,178,655	8,786,749	8,983,939	9,151,226	9,411,685	9,588,014	176,329	1.9%	-5.8%
Vocational Education State Grants	567,534	583,769	626,305	660,709	640,418	0	-640,418	-100.0%	-100.0%
Tech-Prep Education State Grants	54,694	54,772	57,659	60,325	58,038	0	-58,038	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	622,228	638,541	683,964	721,034	698,456	0	-698,456	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	28,020,613	31,408,328	32,961,109	32,680,747	33,258,884	31,974,067	-1,284,817	-3.9%	14.1%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	2,400,000	2,800,000	3,100,000	2,800,000	2,800,000	2,900,000	100,000	3.6%	20.8%
Federal Supplemental Educational Opportunity Grants	88,266	92,609	97,083	98,415	99,471	99,471	0	0.0%	12.7%
Federal Work-Study	120,663	120,663	119,879	119,172	118,187	118,188	1	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	9,965	12,152	12,060	11,989	11,893	0	-11,893	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	-60,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	2,678,894	3,085,424	3,389,022	3,089,576	3,089,551	3,117,659	28,108	0.9%	16.4%
Vocational Rehabilitation State Grants	1,896,389	1,976,916	1,849,919	1,889,392	1,861,075	1,903,049	41,974	2.3%	0.4%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,344	54,344	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	80,965	80,966	1	0.0%	16.8%
Supported Employment State Grants	47,690	47,690	47,380	47,100	46,723	0	-46,723	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	28,235	0	0.0%	2.3%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	0	-105,000	-100.0%	---
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	218,832	220,436	404,695	410,446	407,986	173,662	-234,324	-57.4%	-20.6%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	---	---
Subtotal, All Other	2,373,027	2,460,850	2,526,613	2,570,588	2,654,328	2,280,256	-374,072	-14.1%	-3.9%
Total	33,072,534	36,954,602	38,876,744	38,340,911	39,002,763	37,371,982	-1,630,781	-4.2%	13.0%
New Student Loan Volume:									
Federal Direct Student Loans	1,181,925	1,152,194	1,672,292	1,635,021	1,764,897	1,934,005	169,108	9.6%	63.6%
Federal Family Education Loans	10,226	9,766	0	0	0	0	0	---	-100.0%
Total, New Student Loan Volume	1,192,151	1,161,960	1,672,292	1,635,021	1,764,897	1,934,005	169,108	9.6%	62.2%
Grand Total	34,264,685	38,116,562	40,549,036	39,975,932	40,767,660	39,305,987	-1,461,673	-3.6%	14.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	142,093,625	174,346,808	182,110,558	195,588,567	216,198,307	226,006,963	9,808,656	4.5%	59.1%
Reading First State Grants	0	17,478,973	15,866,958	16,928,231	17,995,533	17,996,765	1,232	0.0%	---
Even Start	3,690,448	3,800,085	3,455,145	3,483,029	3,408,594	0	-3,408,594	-100.0%	-100.0%
State Agency Program--Migrant	954,343	799,403	799,403	799,574	793,010	793,010	0	0.0%	-16.9%
State Agency Program--Neglected and Delinquent	601,582	444,953	946,514	951,488	977,304	977,304	0	0.0%	62.5%
Comprehensive School Reform (Title I)	3,316,564	3,829,753	3,964,399	3,752,370	3,377,279	0	-3,377,279	-100.0%	-100.0%
Capital Expenses for Private School Children	20,914	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	10,733,665	10,733,665	---	---
Subtotal, Education for the Disadvantaged	150,677,476	200,699,975	207,142,977	221,503,259	242,750,027	256,507,707	13,757,680	5.7%	70.2%
Impact Aid Basic Support Payments	37,991,654	43,526,686	33,214,118	34,515,077	42,298,046	40,870,176	-1,427,870	-3.4%	7.6%
Impact Aid Payments for Children with Disabilities	4,363,677	4,239,490	3,806,160	3,957,170	4,337,636	4,275,221	-62,415	-1.4%	-2.0%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	42,355,331	47,766,176	37,020,278	38,472,247	46,635,682	45,145,397	-1,490,285	-3.2%	6.6%
Improving Teacher Quality State Grants	0	51,962,270	52,138,639	52,577,308	52,738,120	52,738,120	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,544,670	2,388,059	3,001,229	2,516,971	-484,258	-16.1%	---
Educational Technology State Grants	6,812,166	10,364,389	9,917,162	10,334,465	8,034,680	0	-8,034,680	-100.0%	-100.0%
21st Century Community Learning Centers	0	5,029,926	9,288,650	15,100,777	15,191,284	16,321,622	1,130,338	7.4%	---
State Grants for Innovative Programs	8,680,986	8,815,865	8,758,562	6,927,544	4,634,738	2,336,058	-2,298,680	-49.6%	-73.1%
State Assessments	0	7,978,265	8,212,619	8,565,602	8,805,060	8,805,060	0	0.0%	---
High School Assessments	0	0	0	0	0	5,617,508	5,617,508	---	---
Rural and Low-income Schools Program	0	2,621,806	1,340,259	1,165,973	1,185,377	1,185,377	0	0.0%	---
Small, Rural School Achievement Program	0	97,526	71,905	39,212	39,868	39,868	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	979,085	979,941	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	24,939	25,690	23,395	10,360	10,277	10,399	122	1.2%	-58.3%
Teacher Incentive Fund	0	0	0	0	0	9,037,307	9,037,307	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,142,233	1,739,907	1,728,598	1,755,835	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,174,905	8,963,189	8,950,205	8,174,905	8,144,758	0	-8,144,758	-100.0%	-100.0%
Eisenhower Professional Development State Grants	8,292,922	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	28,491,496	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,256,009	6,568,485	7,273,394	8,439,814	9,094,619	654,805	7.8%	---
Immigrant Education	1,976,730	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	256,629,184	352,300,078	353,686,345	374,288,940	399,610,914	409,356,013	9,745,099	2.4%	59.5%
Education for Homeless Children and Youth	587,378	857,965	850,323	941,349	1,059,514	1,050,626	-8,888	-0.8%	78.9%
School Renovation Grants	16,877,946	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	153,996,278	181,253,563	214,098,545	246,108,749	259,999,139	273,144,946	13,145,807	5.1%	77.4%
Special Education--Preschool Grants	9,323,245	9,323,245	9,269,044	9,274,082	9,207,762	9,207,753	-9	0.0%	-1.2%
Grants for infants and Families	8,564,414	9,470,434	9,861,521	10,398,234	10,280,066	10,280,063	-3	0.0%	20.0%
Subtotal, Special Education	171,883,937	200,047,242	233,229,110	265,781,065	279,486,967	292,632,762	13,145,795	4.7%	70.3%
Vocational Education State Grants	24,827,445	26,687,172	26,356,104	26,487,261	26,440,999	0	-26,440,999	-100.0%	-100.0%
Tech-Prep Education State Grants	2,445,828	2,503,936	2,419,604	2,419,604	2,419,604	0	-2,419,604	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	27,273,273	29,191,108	28,775,708	28,906,865	28,860,603	0	-28,860,603	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	473,251,718	582,396,393	616,541,486	669,918,219	709,017,998	703,039,401	-5,978,597	-0.8%	48.6%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	188,900,000	220,800,000	240,300,000	243,000,000	237,900,000	250,200,000	12,300,000	5.2%	32.5%
Federal Supplemental Educational Opportunity Grants	14,591,983	15,309,968	16,049,651	16,269,851	16,444,384	16,444,385	1	0.0%	12.7%
Federal Work-Study	21,182,706	21,182,706	21,045,018	20,920,845	20,748,094	20,748,094	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,567,434	1,567,434	1,557,246	1,548,061	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,170,673	1,427,650	1,416,834	1,408,469	1,397,209	0	-1,397,209	-100.0%	-100.0%
Byrd Honors Scholarships	943,500	963,000	957,000	967,500	976,500	0	-976,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	228,356,296	261,250,758	281,325,749	284,114,726	277,466,187	287,392,479	9,926,292	3.6%	25.9%
Vocational Rehabilitation State Grants	54,578,810	56,634,258	58,074,951	59,270,416	58,598,780	59,719,324	1,120,544	1.9%	9.4%
Client Assistance State Grants	247,292	252,391	256,809	255,790	254,823	254,874	51	0.0%	3.1%
Protection and Advocacy of Individual Rights	290,087	316,511	352,783	351,407	350,069	350,182	113	0.0%	20.7%
Supported Employment State Grants	862,834	862,130	858,554	856,470	850,321	0	-850,321	-100.0%	-100.0%
Independent Living State Grants	413,026	413,799	412,138	410,266	426,762	426,707	-55	0.0%	3.3%
Services for Older Blind Individuals	383,555	524,898	603,295	707,544	756,014	756,014	0	0.0%	97.1%
Assistive Technology State Grant Program	0	0	0	0	363,820	0	-363,820	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	94,818	90,479	87,650	0	-87,650	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,065,506	11,900,458	11,178,004	11,355,090	11,266,838	2,884,920	-8,381,918	-74.4%	-73.9%
English Literacy and Civics Education State Grants	1,431,623	1,496,438	1,594,519	1,619,027	1,672,678	1,672,678	0	0.0%	16.8%
State Grants for Incarcerated Youth Offenders	291,842	331,635	404,015	444,364	487,768	0	-487,768	-100.0%	-100.0%
Subtotal, All Other	69,614,575	72,782,518	73,829,886	75,360,853	75,115,523	66,064,699	-9,050,824	-12.0%	-5.1%
Total	771,222,589	916,429,669	971,697,121	1,029,393,798	1,061,599,708	1,056,496,579	-5,103,129	-0.5%	37.0%
New Student Loan Volume:									
Federal Direct Student Loans	446,511,958	473,916,168	513,027,500	460,779,418	497,380,913	545,038,606	47,657,693	9.6%	22.1%
Federal Family Education Loans	346,948,710	390,419,006	471,521,450	631,145,423	690,410,975	755,417,793	65,006,818	9.4%	117.7%
Total, New Student Loan Volume	793,460,668	864,335,174	984,548,950	1,091,924,841	1,187,791,888	1,300,456,399	112,664,511	9.5%	63.9%
Grand Total	1,564,683,257	1,780,764,843	1,956,246,071	2,121,318,639	2,249,391,596	2,356,952,978	107,561,382	4.8%	50.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	121,223,965	142,698,964	157,166,797	170,679,720	176,326,616	182,792,309	6,465,693	3.7%	50.8%
Reading First State Grants	0	13,620,553	14,132,903	15,266,488	15,695,322	15,696,396	1,074	0.0%	---
Even Start	3,024,795	3,030,807	2,896,033	3,017,061	2,755,687	0	-2,755,687	-100.0%	-100.0%
State Agency Program--Migrant	14,960,468	15,579,569	15,579,569	15,582,906	15,454,988	15,454,973	-15	0.0%	3.3%
State Agency Program--Neglected and Delinquent	775,850	696,870	732,245	702,291	709,701	709,701	0	0.0%	-8.5%
Comprehensive School Reform (Title I)	2,840,636	3,255,757	3,267,311	3,199,902	2,933,696	0	-2,933,696	-100.0%	-100.0%
Capital Expenses for Private School Children	65,743	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	9,203,942	9,203,942	---	---
Subtotal, Education for the Disadvantaged	142,891,457	178,882,520	193,774,858	208,448,368	213,876,010	223,857,321	9,981,311	4.7%	56.7%
Impact Aid Basic Support Payments	40,053,182	49,746,045	46,925,117	49,861,961	56,369,607	55,936,674	-432,933	-0.8%	39.7%
Impact Aid Payments for Children with Disabilities	2,795,363	2,865,443	2,640,030	2,535,488	2,804,652	2,764,294	-40,358	-1.4%	-1.1%
Impact Aid Construction	217,602	466,542	654,310	620,947	732,167	731,773	-394	-0.1%	236.3%
Subtotal, Impact Aid	43,066,147	53,078,030	50,219,457	53,018,396	59,906,426	59,432,741	-473,685	-0.8%	38.0%
Improving Teacher Quality State Grants	0	46,263,752	47,373,203	47,658,916	47,550,656	47,550,657	1	0.0%	---
Mathematics and Science Partnerships	0	0	1,375,857	2,153,638	2,617,608	2,195,248	-422,360	-16.1%	---
Educational Technology State Grants	5,627,085	8,266,254	8,312,350	8,951,900	6,495,769	0	-6,495,769	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,125,691	7,408,275	12,657,165	13,158,957	13,195,260	36,303	0.3%	---
State Grants for Innovative Programs	7,838,979	7,733,168	7,682,902	5,864,829	3,923,749	1,977,696	-1,946,053	-49.6%	-74.8%
State Assessments	0	7,366,872	7,572,445	7,711,814	7,914,539	7,914,539	0	0.0%	---
High School Assessments	0	0	0	0	0	5,055,191	5,055,191	---	---
Rural and Low-income Schools Program	0	764,745	445,364	824,095	837,810	837,810	0	0.0%	---
Small, Rural School Achievement Program	0	2,302,811	1,982,954	2,015,805	2,049,513	2,049,513	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	770,468	763,786	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	4,264,559	4,538,346	4,479,668	4,406,120	4,370,886	4,422,716	51,830	1.2%	3.7%
Teacher Incentive Fund	0	0	0	0	0	7,749,343	7,749,343	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,031,443	1,526,225	1,516,304	1,486,482	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,126,377	7,126,377	7,126,377	7,126,377	7,100,097	0	-7,100,097	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,229,257	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,569,834	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	7,189,530	8,121,472	9,607,031	10,883,972	11,728,407	844,435	7.8%	---
Immigrant Education	2,691,232	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	248,336,370	329,934,789	348,155,272	371,930,936	380,685,992	387,966,442	7,280,450	1.9%	56.2%
Education for Homeless Children and Youth	481,431	684,281	712,723	815,413	856,567	847,109	-9,458	-1.1%	76.0%
School Renovation Grants	13,941,767	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	118,603,146	142,623,221	170,259,108	195,225,582	204,328,944	213,150,612	8,821,668	4.3%	79.7%
Special Education--Preschool Grants	8,343,791	8,343,791	8,295,284	8,299,793	8,240,440	8,240,432	-8	0.0%	-1.2%
Grants for infants and Families	7,382,172	8,061,958	8,394,881	8,291,180	7,986,300	7,986,298	-2	0.0%	8.2%
Subtotal, Special Education	134,329,109	159,028,970	186,949,273	211,816,555	220,555,684	229,377,342	8,821,658	4.0%	70.8%
Vocational Education State Grants	21,232,147	22,822,565	22,171,233	22,640,126	22,643,465	0	-22,643,465	-100.0%	-100.0%
Tech-Prep Education State Grants	2,091,644	2,141,338	2,038,374	2,038,374	2,038,374	0	-2,038,374	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	23,323,791	24,963,903	24,209,607	24,678,500	24,681,839	0	-24,681,839	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	420,412,468	514,611,943	560,026,875	609,241,404	626,780,082	618,190,893	-8,589,189	-1.4%	47.0%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	165,700,000	193,700,000	210,800,000	219,300,000	214,800,000	225,900,000	11,100,000	5.2%	36.3%
Federal Supplemental Educational Opportunity Grants	13,175,008	13,823,272	14,491,127	14,689,944	14,847,529	14,847,529	0	0.0%	12.7%
Federal Work-Study	17,944,553	17,944,553	17,827,913	17,722,722	17,576,379	17,576,379	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	1,952,406	1,952,406	1,939,715	1,928,274	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,247,198	1,520,973	1,509,450	1,500,538	1,488,542	0	-1,488,542	-100.0%	-100.0%
Byrd Honors Scholarships	853,500	844,500	840,000	835,500	828,000	0	-828,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	200,872,665	229,785,704	247,408,205	255,976,978	249,540,450	258,323,908	8,783,458	3.5%	28.6%
Vocational Rehabilitation State Grants	41,465,016	42,656,396	43,423,956	45,221,871	44,933,473	46,564,327	1,630,854	3.6%	12.3%
Client Assistance State Grants	207,102	210,161	213,943	212,844	211,530	211,960	430	0.2%	2.3%
Protection and Advocacy of Individual Rights	242,942	263,552	293,897	292,408	290,595	291,220	625	0.2%	19.9%
Supported Employment State Grants	722,607	717,876	715,246	712,673	705,857	0	-705,857	-100.0%	-100.0%
Independent Living State Grants	346,002	344,562	343,344	341,384	354,258	354,861	603	0.2%	2.6%
Services for Older Blind Individuals	318,902	427,517	493,478	579,668	617,448	617,448	0	0.0%	93.6%
Assistive Technology State Grant Program	0	0	0	0	359,106	0	-359,106	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	78,991	75,288	72,759	0	-72,759	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,991,395	6,434,630	7,567,751	7,687,057	7,627,961	2,014,602	-5,613,359	-73.6%	-66.4%
English Literacy and Civics Education State Grants	1,424,411	1,490,636	1,478,437	1,545,073	1,581,800	1,581,800	0	0.0%	11.0%
State Grants for Incarcerated Youth Offenders	239,749	223,324	228,159	220,802	242,369	0	-242,369	-100.0%	-100.0%
Subtotal, All Other	51,008,126	52,818,654	54,837,202	56,889,068	56,997,156	51,636,218	-5,360,938	-9.4%	1.2%
Total	672,293,259	797,216,301	862,272,282	922,107,450	933,317,688	928,151,019	-5,166,669	-0.6%	38.1%
New Student Loan Volume:									
Federal Direct Student Loans	229,145,511	301,647,192	345,222,439	350,782,916	378,646,963	414,927,890	36,280,927	9.6%	81.1%
Federal Family Education Loans	348,957,038	402,753,411	455,844,115	514,428,054	562,733,661	615,718,805	52,985,144	9.4%	76.4%
Total, New Student Loan Volume	578,102,549	704,400,603	801,066,554	865,210,970	941,380,624	1,030,646,695	89,266,071	9.5%	78.3%
Grand Total	1,250,395,808	1,501,616,904	1,663,338,836	1,787,318,420	1,874,698,312	1,958,797,714	84,099,402	4.5%	56.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	75,714,969	81,033,052	94,167,837	94,828,058	103,025,368	106,969,210	3,943,842	3.8%	41.3%
Reading First State Grants	0	6,332,281	7,308,260	7,165,925	7,404,731	7,405,238	507	0.0%	---
Even Start	1,791,673	1,652,167	1,778,999	1,669,847	1,615,392	0	-1,615,392	-100.0%	-100.0%
State Agency Program--Migrant	132,586	84,320	84,320	84,338	83,646	83,646	0	0.0%	-36.9%
State Agency Program--Neglected and Delinquent	354,890	368,772	379,554	450,633	475,252	475,252	0	0.0%	33.9%
Comprehensive School Reform (Title I)	1,845,935	1,790,607	1,659,205	1,790,594	1,492,018	0	-1,492,018	-100.0%	-100.0%
Capital Expenses for Private School Children	10,912	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	3,245,289	3,245,289	---	---
Subtotal, Education for the Disadvantaged	79,850,965	91,261,199	105,378,175	105,989,395	114,096,407	118,178,635	4,082,228	3.6%	48.0%
Impact Aid Basic Support Payments	12,333	4,035	9,994	19,331	31,380	30,320	-1,060	-3.4%	145.8%
Impact Aid Payments for Children with Disabilities	1,546	511	0	2,907	3,566	3,489	-77	-2.2%	125.7%
Impact Aid Construction	0	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	13,879	4,546	9,994	22,238	34,946	33,809	-1,137	-3.3%	143.6%
Improving Teacher Quality State Grants	0	23,274,934	24,058,246	23,827,258	23,813,710	23,813,710	0	0.0%	---
Mathematics and Science Partnerships	0	0	711,469	1,010,894	1,234,934	1,035,673	-199,261	-16.1%	---
Educational Technology State Grants	3,939,681	4,506,136	5,106,182	4,954,589	3,807,785	0	-3,807,785	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,395,587	4,038,437	7,775,147	7,283,063	7,735,102	452,039	6.2%	---
State Grants for Innovative Programs	2,164,384	2,076,303	2,062,807	1,534,384	1,026,550	517,414	-509,136	-49.6%	-76.1%
State Assessments	0	4,172,475	4,227,670	4,232,727	4,285,765	4,285,765	0	0.0%	---
High School Assessments	0	0	0	0	0	2,447,231	2,447,231	---	---
Rural and Low-income Schools Program	0	3,155,874	4,153,669	3,251,406	3,305,517	3,305,517	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	347,178	344,583	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	0	---	---
Teacher Incentive Fund	0	0	0	0	0	2,732,401	2,732,401	---	---
Fund for the Improvement of Education--Comprehensive School Reform	284,787	409,781	407,117	388,900	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,130,775	3,178,297	3,147,219	3,130,775	3,119,230	0	-3,119,230	-100.0%	-100.0%
Eisenhower Professional Development State Grants	3,175,973	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,304,664	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	107,865,108	135,282,310	154,145,568	156,617,713	162,507,907	164,585,257	2,077,350	1.3%	52.6%
Education for Homeless Children and Youth	285,166	373,019	437,817	451,305	502,122	496,488	-5,634	-1.1%	74.1%
School Renovation Grants	9,761,026	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	43,783,893	51,337,699	59,745,197	66,977,974	70,101,154	73,127,691	3,026,537	4.3%	67.0%
Special Education--Preschool Grants	3,558,432	3,558,432	3,537,745	3,539,668	3,514,356	3,514,353	-3	0.0%	-1.2%
Grants for infants and Families	1,878,520	2,068,052	2,153,453	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	49,220,845	56,964,183	65,436,395	72,712,026	75,775,827	78,802,361	3,026,534	4.0%	60.1%
Vocational Education State Grants	8,428,617	8,923,940	8,469,146	8,428,617	8,428,617	0	-8,428,617	-100.0%	-100.0%
Tech-Prep Education State Grants	877,270	877,270	877,270	877,270	877,270	0	-877,270	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,305,887	9,801,210	9,346,416	9,305,887	9,305,887	0	-9,305,887	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	176,438,032	202,420,722	229,366,196	239,086,931	248,091,743	243,884,106	-4,207,637	-1.7%	38.2%

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	77,500,000	90,600,000	98,600,000	100,500,000	98,400,000	103,500,000	5,100,000	5.2%	33.5%
Federal Supplemental Educational Opportunity Grants	4,879,214	5,119,291	5,366,623	5,440,253	5,498,613	5,498,613	0	0.0%	12.7%
Federal Work-Study	6,864,160	6,864,160	6,819,543	6,779,305	6,723,326	6,723,326	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	859,802	859,802	854,213	849,175	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	399,208	413,668	483,151	480,298	476,458	0	-476,458	-100.0%	-100.0%
Byrd Honors Scholarships	234,000	226,500	225,000	219,000	216,000	0	-216,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	90,736,384	104,083,421	112,348,530	114,268,031	111,314,397	115,721,939	4,407,542	4.0%	27.5%
Vocational Rehabilitation State Grants	23,135,358	24,006,963	23,879,486	24,381,098	24,070,009	24,014,093	-55,916	-0.2%	3.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,472	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	231,962	231,962	0	0.0%	3.1%
Assistive Technology State Grant Program	0	0	0	0	347,320	0	-347,320	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	4,507,500	4,836,179	4,352,561	3,917,305	3,879,445	1,118,063	-2,761,382	-71.2%	-75.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	55,645	65,841	70,524	79,386	87,140	0	-87,140	-100.0%	-100.0%
Subtotal, All Other	28,887,958	30,110,070	29,519,877	29,592,135	29,613,090	26,011,333	-3,601,757	-12.2%	-10.0%
Total	296,062,374	336,614,213	371,234,603	382,947,097	389,019,230	385,617,378	-3,401,852	-0.9%	30.2%
New Student Loan Volume:									
Federal Direct Student Loans	172,405,929	192,447,702	216,003,450	219,646,878	237,094,281	259,812,013	22,717,732	9.6%	50.7%
Federal Family Education Loans	52,303,193	66,524,681	92,408,625	113,598,682	124,265,777	135,966,233	11,700,456	9.4%	160.0%
Total, New Student Loan Volume	224,709,122	258,972,383	308,412,075	333,245,560	361,360,058	395,778,246	34,418,188	9.5%	76.1%
Grand Total	520,771,496	595,586,596	679,646,678	716,192,657	750,379,288	781,395,624	31,016,336	4.1%	50.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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Wisconsin

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	132,502,385	149,746,614	151,746,825	160,675,762	162,950,741	168,643,046	5,692,305	3.5%	27.3%
Reading First State Grants	0	11,487,497	10,548,061	11,548,493	11,512,243	11,513,031	788	0.0%	---
Even Start	3,263,148	3,116,059	2,629,137	2,815,538	2,518,984	0	-2,518,984	-100.0%	-100.0%
State Agency Program--Migrant	647,112	618,768	618,768	618,900	613,820	613,819	-1	0.0%	-5.1%
State Agency Program--Neglected and Delinquent	1,237,464	1,246,793	1,147,371	1,226,246	1,239,506	1,239,506	0	0.0%	0.2%
Comprehensive School Reform (Title I)	3,266,772	3,551,801	3,353,939	2,890,367	2,702,042	0	-2,702,042	-100.0%	-100.0%
Capital Expenses for Private School Children	92,204	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	7,608,063	7,608,063	---	---
Subtotal, Education for the Disadvantaged	141,009,085	169,767,532	170,044,101	179,775,306	181,537,336	189,617,465	8,080,129	4.5%	34.5%
Impact Aid Basic Support Payments	10,252,127	10,670,400	10,645,650	11,539,841	12,379,469	12,407,065	27,596	0.2%	21.0%
Impact Aid Payments for Children with Disabilities	908,925	865,500	826,250	843,520	913,598	899,945	-13,653	-1.5%	-1.0%
Impact Aid Construction	81,015	132,802	166,295	169,767	200,175	200,067	-108	-0.1%	147.0%
Subtotal, Impact Aid	11,242,067	11,668,702	11,638,195	12,553,128	13,493,242	13,507,077	13,835	0.1%	20.1%
Improving Teacher Quality State Grants	0	45,571,638	45,844,374	46,014,151	45,744,113	45,744,113	0	0.0%	---
Mathematics and Science Partnerships	0	0	1,026,868	1,629,142	1,919,970	1,610,176	-309,794	-16.1%	---
Educational Technology State Grants	6,465,265	8,498,770	7,546,299	8,353,969	5,937,834	0	-5,937,834	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,410,421	7,616,657	11,490,694	12,280,013	12,061,838	-218,175	-1.8%	---
State Grants for Innovative Programs	7,267,301	7,089,937	7,043,853	5,264,823	3,522,327	1,775,366	-1,746,961	-49.6%	-75.6%
State Assessments	0	7,003,644	7,192,118	7,229,768	7,411,753	7,411,753	0	0.0%	---
High School Assessments	0	0	0	0	0	4,798,236	4,798,236	---	---
Rural and Low-income Schools Program	0	292,447	47,067	124,286	126,354	126,354	0	0.0%	---
Small, Rural School Achievement Program	0	2,893,798	2,912,003	3,099,921	3,151,758	3,151,758	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	706,330	694,196	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	2,614,791	2,344,529	2,492,636	2,537,950	2,517,655	2,547,509	29,854	1.2%	-2.6%
Teacher Incentive Fund	0	0	0	0	0	6,405,679	6,405,679	---	---
Fund for the Improvement of Education--Comprehensive School Reform	956,222	1,399,276	1,390,181	1,334,407	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,215,317	7,215,317	7,215,317	7,215,317	7,188,709	0	-7,188,709	-100.0%	-100.0%
Eisenhower Professional Development State Grants	7,319,481	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,246,104	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,657,845	4,248,721	4,914,400	6,144,558	6,621,285	476,727	7.8%	---
Immigrant Education	483,536	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	211,819,169	272,520,186	276,952,586	291,537,262	290,975,622	295,378,609	4,402,987	1.5%	39.4%
Education for Homeless Children and Youth	519,368	703,528	647,039	760,948	782,991	776,829	-6,162	-0.8%	49.6%
School Renovation Grants	16,018,459	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	117,131,369	140,599,055	163,780,418	183,607,739	192,169,361	200,466,053	8,296,692	4.3%	71.1%
Special Education--Preschool Grants	9,674,989	9,674,989	9,618,743	9,623,971	9,555,149	9,555,140	-9	0.0%	-1.2%
Grants for infants and Families	6,217,810	6,961,718	7,249,206	7,086,825	6,983,322	6,983,321	-1	0.0%	12.3%
Subtotal, Special Education	133,024,168	157,235,762	180,648,367	200,318,535	208,707,832	217,004,514	8,296,682	4.0%	63.1%
Vocational Education State Grants	21,603,995	23,222,266	22,778,903	22,940,073	22,605,791	0	-22,605,791	-100.0%	-100.0%
Tech-Prep Education State Grants	2,128,276	2,178,840	2,106,802	2,106,802	2,106,802	0	-2,106,802	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	23,732,271	25,401,106	24,885,705	25,046,875	24,712,593	0	-24,712,593	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	385,113,435	455,860,582	483,133,697	517,663,620	525,179,038	513,159,952	-12,019,086	-2.3%	33.2%

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	125,800,000	147,000,000	160,000,000	163,900,000	160,600,000	168,900,000	8,300,000	5.2%	34.3%
Federal Supplemental Educational Opportunity Grants	17,504,322	18,365,606	19,252,918	19,517,066	19,726,434	19,726,434	0	0.0%	12.7%
Federal Work-Study	18,816,439	18,816,439	18,694,132	18,583,830	18,430,376	18,430,376	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	3,117,176	3,117,176	3,096,914	3,078,647	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	1,146,320	1,397,951	1,387,360	1,379,169	1,368,143	0	-1,368,143	-100.0%	-100.0%
Byrd Honors Scholarships	787,500	774,000	769,500	748,500	742,500	0	-742,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	167,171,757	189,471,172	203,200,824	207,207,212	200,867,453	207,056,810	6,189,357	3.1%	23.9%
Vocational Rehabilitation State Grants	48,640,145	49,581,559	50,917,258	51,503,742	51,866,664	52,853,689	987,025	1.9%	8.7%
Client Assistance State Grants	188,896	191,247	193,003	190,827	188,790	188,223	-567	-0.3%	-0.4%
Protection and Advocacy of Individual Rights	221,585	239,833	265,133	262,160	259,355	258,607	-748	-0.3%	16.7%
Supported Employment State Grants	659,083	653,270	645,242	637,526	629,976	0	-629,976	-100.0%	-100.0%
Independent Living State Grants	317,721	313,553	309,740	306,070	316,174	315,120	-1,054	-0.3%	-0.8%
Services for Older Blind Individuals	321,281	428,255	479,993	564,404	592,051	592,051	0	0.0%	84.3%
Assistive Technology State Grant Program	0	0	0	0	356,877	0	-356,877	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	71,260	67,500	64,937	0	-64,937	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,347,252	7,895,158	7,489,331	7,607,381	7,548,918	1,995,698	-5,553,220	-73.6%	-72.8%
English Literacy and Civics Education State Grants	323,398	356,644	412,362	425,920	426,141	426,141	0	0.0%	31.8%
State Grants for Incarcerated Youth Offenders	503,768	510,395	454,325	463,594	508,877	0	-508,877	-100.0%	-100.0%
Subtotal, All Other	58,573,129	60,219,914	61,237,647	62,029,124	62,758,760	56,629,529	-6,129,231	-9.8%	-3.3%
Total	610,858,321	705,551,668	747,572,168	786,899,956	788,805,251	776,846,291	-11,958,960	-1.5%	27.2%
New Student Loan Volume:									
Federal Direct Student Loans	180,692,585	195,147,170	245,080,325	274,982,915	296,825,874	325,266,926	28,441,052	9.6%	80.0%
Federal Family Education Loans	413,624,624	459,977,096	520,743,973	552,089,280	603,931,335	660,795,517	56,864,182	9.4%	59.8%
Total, New Student Loan Volume	594,317,209	655,124,266	765,824,298	827,072,195	900,757,209	986,062,443	85,305,234	9.5%	65.9%
Grand Total	1,205,175,530	1,360,675,934	1,513,396,466	1,613,972,151	1,689,562,460	1,762,908,734	73,346,274	4.3%	46.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

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Wyoming

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	19,569,782	23,956,094	28,964,809	29,788,001	30,639,701	32,313,122	1,673,421	5.5%	65.1%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,490,935	0	0.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	0	-1,014,181	-100.0%	-100.0%
State Agency Program--Migrant	266,080	218,934	218,934	218,981	217,183	217,183	0	0.0%	-18.4%
State Agency Program--Neglected and Delinquent	408,145	456,728	460,390	527,227	549,110	549,110	0	0.0%	34.5%
Comprehensive School Reform (Title I)	465,706	509,153	506,363	534,245	454,641	0	-454,641	-100.0%	-100.0%
Capital Expenses for Private School Children	2,879	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	2,661,000	2,661,000	---	---
Subtotal, Education for the Disadvantaged	21,835,092	28,427,159	33,654,921	34,633,497	35,365,751	38,231,350	2,865,599	8.1%	75.1%
Impact Aid Basic Support Payments	8,277,989	7,778,072	7,491,075	8,053,675	8,372,779	8,487,390	114,611	1.4%	2.5%
Impact Aid Payments for Children with Disabilities	406,750	390,198	347,790	383,180	415,528	413,932	-1,596	-0.4%	1.8%
Impact Aid Construction	71,617	114,974	135,560	140,378	165,522	165,433	-89	-0.1%	131.0%
Subtotal, Impact Aid	8,756,356	8,283,244	7,974,425	8,577,233	8,953,829	9,066,755	112,926	1.3%	3.5%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,895,209	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	745,000	-143,336	-16.1%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,390,020	0	-2,390,020	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,856,277	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	496,500	-488,556	-49.6%	-74.0%
State Assessments	0	3,381,998	3,399,981	3,383,324	3,399,816	3,399,816	0	0.0%	---
High School Assessments	0	0	0	0	0	1,816,794	1,816,794	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	26,896	7,570	6,862	6,977	6,977	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	498,555	508,796	500,804	552,968	548,546	555,051	6,505	1.2%	11.3%
Teacher Incentive Fund	0	0	0	0	0	2,216,363	2,216,363	---	---
Fund for the Improvement of Education--Comprehensive School Reform	90,717	133,509	132,641	120,931	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	0	-2,135,030	-100.0%	-100.0%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	47,274,247	63,896,016	71,045,764	74,303,214	73,924,849	75,786,092	1,861,243	2.5%	60.3%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	156,240	156,240	0	0.0%	56.2%
School Renovation Grants	5,483,750	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,896,695	16,711,120	19,949,209	22,931,846	24,463,947	26,004,465	1,540,518	6.3%	87.1%
Special Education--Preschool Grants	1,090,450	1,090,450	1,082,101	1,082,780	1,072,575	1,072,574	-1	0.0%	-1.6%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,160,317	0	0.0%	15.0%
Subtotal, Special Education	16,865,665	19,844,858	23,158,977	26,209,010	27,696,839	29,237,356	1,540,517	5.6%	73.4%
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	280,263	285,551	285,745	281,979	278,417	0	-278,417	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,495,184	4,500,472	4,500,666	4,496,900	4,493,338	0	-4,493,338	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	74,218,846	88,391,346	98,855,407	105,159,124	106,271,266	105,179,688	-1,091,578	-1.0%	41.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
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Wyoming

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	2001	2002	2003	2004	2005	2006	Change Fiscal Year 2005 to 2006		2001 to 2006
	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	17,200,000	20,100,000	21,800,000	22,000,000	21,600,000	22,700,000	1,100,000	5.1%	32.0%
Federal Supplemental Educational Opportunity Grants	888,235	931,940	976,966	990,370	1,000,993	1,000,994	1	0.0%	12.7%
Federal Work-Study	1,253,418	1,253,418	1,245,271	1,237,923	1,227,701	1,227,701	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	220,784	220,784	219,349	218,055	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	92,195	112,433	111,581	110,922	110,036	0	-110,036	-100.0%	-100.0%
Byrd Honors Scholarships	75,000	73,500	73,500	69,000	67,500	0	-67,500	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	19,729,632	22,692,075	24,426,667	24,626,270	24,006,230	24,928,695	922,465	3.8%	26.4%
Vocational Rehabilitation State Grants	6,506,430	6,839,299	7,106,493	7,398,771	8,679,483	8,957,227	277,744	3.2%	37.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	120,762	0	0.0%	2.1%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	161,931	1	0.0%	16.8%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	304,522	0	0.0%	2.3%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	299,537	0	-299,537	-100.0%	---
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	761,550	801,046	843,218	854,900	850,111	393,531	-456,580	-53.7%	-48.3%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	32,305	41,046	32,452	45,758	50,227	0	-50,227	-100.0%	-100.0%
Subtotal, All Other	8,489,740	8,882,478	9,199,469	9,513,303	11,101,572	10,222,973	-878,599	-7.9%	20.4%
Total	102,438,218	119,965,899	132,481,543	139,298,697	141,379,068	140,331,356	-1,047,712	-0.7%	37.0%
New Student Loan Volume:									
Federal Direct Student Loans	0	0	153,392	858,956	927,187	1,016,027	88,840	9.6%	---
Federal Family Education Loans	50,232,108	62,676,772	78,093,692	115,913,259	126,797,697	138,736,550	11,938,853	9.4%	176.2%
Total, New Student Loan Volume	50,232,108	62,676,772	78,247,084	116,772,215	127,724,884	139,752,577	12,027,693	9.4%	178.2%
Grand Total	152,670,326	182,642,671	210,728,627	256,070,912	269,103,952	280,083,933	10,979,981	4.1%	83.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	8,762,721,000	10,350,000,000	11,688,664,000	12,342,309,000	12,739,571,000	13,342,309,000	602,738,000	4.7%	52.3%
Reading First State Grants	0	900,000,000	993,500,000	1,023,923,000	1,041,600,000	1,041,600,000	0	0.0%	---
Even Start	250,000,000	250,000,000	248,375,000	246,910,000	225,095,000	0	-225,095,000	-100.0%	-100.0%
State Agency Program--Migrant	380,000,000	396,000,000	395,413,000	393,577,000	390,428,000	390,428,000	0	0.0%	2.7%
State Agency Program--Neglected and Delinquent	46,000,000	48,000,000	48,681,500	48,395,000	49,600,000	49,600,000	0	0.0%	7.8%
Comprehensive School Reform (Title I)	210,000,000	235,000,000	233,472,500	233,614,000	205,344,000	0	-205,344,000	-100.0%	-100.0%
Capital Expenses for Private School Children	6,000,000	0	0	0	0	0	N/A	N/A	N/A
High School Intervention	0	0	0	0	0	1,240,000,000	1,240,000,000	---	---
Subtotal, Education for the Disadvantaged	9,654,721,000	12,179,000,000	13,608,106,000	14,288,728,000	14,651,638,000	16,063,937,000	1,412,299,000	9.6%	66.4%
Impact Aid Basic Support Payments	882,000,000	982,500,000	1,025,292,000	1,063,687,000	1,075,018,000	1,075,018,000	0	0.0%	21.9%
Impact Aid Payments for Children with Disabilities	50,000,000	50,000,000	50,668,000	50,369,000	49,966,000	49,966,000	0	0.0%	-0.1%
Impact Aid Construction	12,802,000	48,000,000	44,708,000	45,936,000	48,544,000	45,544,000	-3,000,000	-6.2%	255.8%
Subtotal, Impact Aid	944,802,000	1,080,500,000	1,120,668,000	1,159,992,000	1,173,528,000	1,170,528,000	-3,000,000	-0.3%	23.9%
Improving Teacher Quality State Grants	0	2,850,000,000	2,930,825,001	2,930,126,000	2,916,605,000	2,916,605,000	0	0.0%	---
Mathematics and Science Partnerships	0	0	100,343,500	149,115,000	178,560,000	269,000,000	90,440,000	50.6%	---
Educational Technology State Grants	450,000,000	700,500,000	695,946,750	691,841,000	496,000,000	0	-496,000,000	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,000,000,000	993,500,000	999,070,000	991,077,000	991,077,000	0	0.0%	---
State Grants for Innovative Programs	385,000,000	385,000,000	382,497,500	296,549,000	198,400,000	100,000,000	-98,400,000	-49.6%	-74.0%
State Assessments	0	387,000,000	384,484,500	390,000,000	411,680,000	411,680,000	0	0.0%	---
High School Assessments	0	0	0	0	0	250,000,000	250,000,000	---	---
Rural and Low-income Schools Program	0	81,250,000	83,826,562	83,915,500	85,312,000	85,312,000	0	0.0%	---
Small, Rural School Achievement Program	0	81,250,000	83,826,563	83,915,500	85,312,000	85,312,000	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	50,000,000	49,675,000	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	92,765,000	97,133,000	96,501,636	95,933,000	95,165,000	96,294,000	1,129,000	1.2%	3.8%
Teacher Incentive Fund	0	0	0	0	0	500,000,000	500,000,000	---	---
Fund for the Improvement of Education--Comprehensive School Reform	50,000,000	75,000,000	74,512,500	74,073,000	0	0	0	---	-100.0%
Safe and Drug-Free Schools and Communities State Grants	439,250,000	472,017,000	468,948,889	440,908,000	437,381,000	0	-437,381,000	-100.0%	-100.0%
Eisenhower Professional Development State Grants	485,000,000	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	1,623,000,000	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	664,269,000	683,746,982	681,215,000	675,765,000	675,765,000	0	0.0%	---
Immigrant Education	150,000,000	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	14,274,538,000	20,102,919,000	21,757,409,383	22,365,381,000	22,396,423,000	23,615,510,000	1,219,087,000	5.4%	65.4%
Education for Homeless Children and Youth	35,000,000	50,000,000	54,642,500	59,646,000	62,496,000	62,496,000	0	0.0%	78.6%
School Renovation Grants	1,200,000,000	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	6,339,685,000	7,528,533,000	8,874,397,536	10,068,106,000	10,589,746,000	11,097,746,000	508,000,000	4.8%	75.1%
Special Education--Preschool Grants	390,000,000	390,000,000	387,465,000	387,699,000	384,597,000	384,597,000	0	0.0%	-1.4%
Grants for infants and Families	383,567,000	417,000,000	434,159,500	444,363,000	440,808,000	440,808,000	0	0.0%	14.9%
Subtotal, Special Education	7,113,252,000	8,335,533,000	9,696,022,036	10,900,168,000	11,415,151,000	11,923,151,000	508,000,000	4.5%	67.6%
Vocational Education State Grants	1,100,000,000	1,180,000,000	1,192,200,000	1,195,008,000	1,194,331,000	0	-1,194,331,000	-100.0%	-100.0%
Tech-Prep Education State Grants	106,000,000	108,000,000	107,298,000	106,665,000	105,812,000	0	-105,812,000	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	1,206,000,000	1,288,000,000	1,299,498,000	1,301,673,000	1,300,143,000	0	-1,300,143,000	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	23,828,790,000	29,776,452,000	32,807,571,919	34,626,868,000	35,174,213,000	35,601,157,000	426,944,000	1.2%	49.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Grand Total

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate	2006 Estimate	Change Fiscal Year 2005 to 2006		2001 to 2006
							Amount	Percent	% Change
Federal Pell Grants	9,996,000,000	11,667,000,000	12,706,000,000	13,117,000,000	12,928,000,000	13,618,000,000	690,000,000	5.3%	36.2%
Federal Supplemental Educational Opportunity Grants	691,000,000	725,000,000	760,027,500	770,455,000	778,720,000	778,720,000	0	0.0%	12.7%
Federal Work-Study	1,011,000,000	1,011,000,000	1,004,428,500	998,502,000	990,257,000	990,257,000	0	0.0%	-2.1%
Federal Perkins Loans--Capital Contributions	100,000,000	100,000,000	99,350,000	98,764,000	0	0	0	---	-100.0%
Leveraging Educational Assistance Partnership	55,000,000	67,000,000	66,564,500	66,172,000	65,643,000	0	-65,643,000	-100.0%	-100.0%
Byrd Honors Scholarships	41,001,000	41,001,000	40,734,493	40,758,000	40,672,000	0	-40,672,000	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs	11,894,001,000	13,611,001,000	14,677,104,993	15,091,651,000	14,803,292,000	15,386,977,000	583,685,000	3.9%	29.4%
Vocational Rehabilitation State Grants	2,399,790,000	2,481,383,000	2,533,492,000	2,584,162,000	2,635,845,000	2,720,192,000	84,347,000	3.2%	13.4%
Client Assistance State Grants	11,647,000	11,897,000	12,068,044	11,997,000	11,901,000	11,901,000	0	0.0%	2.2%
Protection and Advocacy of Individual Rights	14,000,000	15,200,000	16,889,500	16,790,000	16,656,000	16,656,000	0	0.0%	19.0%
Supported Employment State Grants	38,152,000	38,152,000	37,904,012	37,680,000	37,379,000	0	-37,379,000	-100.0%	-100.0%
Independent Living State Grants	22,296,000	22,296,000	22,151,076	22,020,000	22,816,000	22,816,000	0	0.0%	2.3%
Services for Older Blind Individuals	20,000,000	25,000,000	27,818,000	31,811,000	33,227,000	33,227,000	0	0.0%	66.1%
Assistive Technology State Grant Program	0	0	0	0	20,288,534	0	-20,288,534	-100.0%	---
Protection and Advocacy for Assistive Technology	2,680,000	2,680,000	4,572,966	4,420,760	4,385,394	0	-4,385,394	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	470,000,000	505,000,000	501,717,500	505,237,000	501,090,000	131,418,080	-369,671,920	-73.8%	-72.0%
English Literacy and Civics Education State Grants	70,000,000	70,000,000	69,545,000	69,135,000	68,582,000	68,581,920	-80	0.0%	-2.0%
State Grants for Incarcerated Youth Offenders	17,000,000	17,000,000	18,379,750	19,882,000	21,824,000	0	-21,824,000	-100.0%	-100.0%
Subtotal, All Other	3,065,565,000	3,188,608,000	3,244,537,848	3,303,134,760	3,373,993,928	3,004,792,000	-369,201,928	-10.9%	-2.0%
Total	38,788,356,000	46,576,061,000	50,729,214,760	53,021,653,760	53,351,498,928	53,992,926,000	641,427,072	1.2%	39.2%
New Student Loan Volume:									
Federal Direct Student Loans	10,323,000,000	11,150,000,000	11,968,765,296	12,840,130,270	13,860,071,570	15,188,106,129	1,328,034,559	9.6%	47.1%
Federal Family Education Loans	24,818,129,607	28,630,462,692	33,790,824,139	39,265,744,482	42,952,859,878	46,997,159,403	4,044,299,525	9.4%	89.4%
Total, New Student Loan Volume	35,141,129,607	39,780,462,692	45,759,589,435	52,105,874,752	56,812,931,448	62,185,265,532	5,372,334,084	9.5%	77.0%
Grand Total	73,929,485,607	86,356,523,692	96,488,804,195	105,127,528,512	110,164,430,376	116,178,191,532	6,013,761,156	5.5%	57.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2005 and 2006 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.